

# EXHIBIT A

## Housing Opportunities for Persons With AIDS (HOPWA)

Project	Line	Awardee	Legacy Project Number (may be updated for FY25-26)	FY25-26 HOPWA
Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Homelessness Services	1006700	\$113,541
Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County	1006700	\$975,000
Project Sponsor Admin. FY 2023/24-2026/27	3	Alameda County	1006700	\$68,250
Information and Referral FY 2023/24-2026/27	4	Eden I & R	1006700	\$215,000
Project Sponsor Admin. FY 2023/24-2026/27	5	Eden I & R	1006700	\$15,050
Permanent Housing Placement FY 2023/24-2026/27	6	East Oakland Community Project	1006700	\$45,000
Information & Referral 2023/24-2026/27	7	East Oakland Community Project	1006700	\$56,250
Support Services FY 2023/24-2026/27	8	East Oakland Community Project	1006700	\$250,000
Project Sponsor Admin. FY 2023/24-2026/27	9	East Oakland Community Project	1006700	\$24,587
Support Services FY 2023/24-2026/27	10	East Bay Innovations	1006700	\$42,000
Project Sponsor Admin. FY 2023/24-2026/27	11	East Bay Innovations	1006700	\$2,940
Short Term Rent Mortgage & Utilities 2023/24-2026/27	12	City of Oakland HSD Community Homelessness Services	1006700	\$245,785
Support Services FY 2023/24-2026/27	13	City of Oakland HSD Community Homelessness Services	1006700	\$120,000
Tenant Based Rental Assistance FY 2023/24-2026/27	14	City of Oakland HSD Community Homelessness Services	1006700	\$335,000
Project Sponsor Admin. FY 2023/24-2026/27	15	City of Oakland HSD Community Homelessness Services	1006700	\$47,950
Support Services FY 2023/24-2026/27	16	Resources for Community Development	1006700	\$54,400
Project Sponsor Admin. FY 2023/24-2026/27	17	Resources for Community Development	1006700	\$3,782
Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	18	Contra Costa County	1006700	\$180,543
Information & Referrals FY 2023/24-2026/27	19	Contra Costa County	1006700	\$253,708
Permanent Housing Placement FY 2023/24-2026/27	20	Contra Costa County	1006700	\$60,000
Support Services FY 2023/24-2026/27	21	Contra Costa County	1006700	\$594,016
Project Sponsor Admin. FY 2023/24-2026/27	22	Contra Costa County	1006700	\$81,912
<b>HOPWA TOTAL</b>				<b>\$3,784,714</b>

## Emergency Solutions Grants (ESG)

Project	Line	Awardee	Legacy Project Number (may be updated for FY25-26)	FY25-26 ESG
ESG Administration	1	City of Oakland HSD Community Homelessness Services	1006693	\$49,334

Permanent Access to Housing (PATH): East Oakland Community Project, Crossroads	2	Crossroads/East Oakland Community Project	1006693	\$141,147
Permanent Access to Housing (PATH): First Place for Youth, Oakland PATH Rehousing Initiative (OPRI)	3	First Place For Youth/OPRI	1006693	\$165,488
Permanent Access to Housing (PATH): St. Mary's Center	4	St. Mary's Center	1006693	\$126,218
Permanent Access to Housing (PATH): Building Futures with Women and Children	5	Building Futures with Women and Children	1006693	\$175,600
<b>ESG TOTAL</b>				<b>\$657,787</b>

## HOME Investment Partnerships (HOME)

Project	Line	Awardee	Legacy Project Number (may be updated for FY25-26)	FY25-26 HOME
HOME Administration	1	City of Oakland HCD	1000379	\$227,657.66
Production & Preservation Programs: New Construction of Affordable Housing; Acquisition and Conversion to Affordable Housing (ACAH), Section 108 Loan Guarantee Program, Preservation of Existing Affordable Housing Portfolio, and Rapid Response Homeless Housing (R2H2), City-Assisted Oakland Housing Authority Projects	2	City of Oakland HCD	1000379	\$2,048,927
<b>HOME TOTAL</b>				<b>\$2,276,584.66</b>

## Community Development Block Grant (CDBG)

Project	Eligible Activity	Line	Awardee	Legacy Project Number (may be updated for FY25-26)	FY25-26 CDBG	Revolving Loan Program Income	TOTAL
Minor Home Repair Program	Rehabilitation and Preservation	1	Alameda County	1006862	\$159,200		
Access Improvement Program and Lead-Safe Homes Program	Rehabilitation and Preservation	2	City of Oakland HCD	1006863	\$378,000		
				1005945			
				1006253			
Emergency Home Repair Program and Home Maintenance and Improvement Program	Rehabilitation and Preservation	3	City of Oakland HCD	1006869		\$850,000	
Rehabilitation Activity Delivery	Rehabilitation and Preservation	4	City of Oakland HCD	1006881	\$1,425,000		

CDBG Administration & Planning	Administration and Planning	5	City of Oakland HSD	1006689	\$491,190	
Homelessness Services	Public Services	6	East Oakland Community Project	1006707	\$158,244	
			CDBG PATH Set Aside/Abode Services	1006692	\$246,772	
Economic/Workforce Development	Special Economic Development, Technical Assistance, Microenterprise Development	7	City of Oakland EWD	1006871	\$315,000	
Business Development	Special Economic Development, Technical Assistance, Microenterprise Development	8	Main Street Launch	1006889	\$300,000	
CDBG Administration & Planning	Administration and Planning	9	City of Oakland HCD	1006883	\$902,100	
Code Compliance Relocation Program (including Activity Delivery)	Relocation	10	City of Oakland HCD	1006877	\$700,000	
				1006876		
Fair Housing Services	Administration, Public Services	11	East Bay Community Law Center	1006873	\$261,476	
Targeted Homelessness Prevention	Public Services	12	Bay Area Community Services (BACS)	1006891	\$834,368	
Public Facilities & Improvements	Public Facilities and Improvements, Rehabilitation	13	City of Oakland /BACS	1006690	\$492,000	
Subrecipient-Administered Rehabilitation Loan Program (including Activity Delivery)	Rehabilitation and Preservation	14	Habitat for Humanity East Bay / Silicon Valley	1004145	\$249,211	

Production & Preservation Programs: New Construction of Affordable Housing; Acquisition and Conversion to Affordable Housing (ACAH), Section 108 Loan Guarantee Program, Preservation of Existing Affordable Housing Portfolio, and Rapid Response Homeless Housing (R2H2), City-Assisted Oakland Housing Authority Projects	Acquisition, Disposition, Public Facilities & Improvements, Rehabilitation and Preservation, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	15	City of Oakland HCD	1006893	\$500,000	
<b>CDBG TOTAL</b>					<b>\$7,412,561</b>	<b>\$850,000</b>

## BACK UP PROJECTS

**Back Up Projects can be funded with grant funds as they become available as a result of delay, cancelation, completion under-budget, and reprogramming from a lower-priority activity.**

Back Up Project	Line	Eligible Activity	CDBG	HOPWA	HOME
Targeted Homelessness Prevention	1	Public Services	\$1,200,000		
Eviction Prevention/Housing Stabilization Services/Fair Housing	2	Public Services, Administration	\$1,200,000		
Interim Assistance	3	Interim Assistance	\$600,000		

New Construction of Affordable Housing (including pre-development), City-Supported Oakland Housing Authority Projects	4	Acquisition, Disposition, Public Facilities & Improvements, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	\$2,000,000		
Acquisition and Conversion to Affordable Housing (ACAH)	5	Acquisition, Rehabilitation and Preservation, Disposition, Public Facilities & Improvements, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	\$2,000,000		
Preservation of Existing Affordable Housing Portfolio	6	Acquisition, Disposition, Public Facilities & Improvements, Rehabilitation and Preservation, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	\$2,000,000		
Rapid Response Homeless Housing (R2H2)	7	Acquisition, Rehabilitation and Preservation, Disposition, Public Facilities & Improvements, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	\$2,000,000		
Rehabilitation Programs	8	Rehabilitation and Preservation	\$2,500,000		
Code Compliance Relocation Program (including Activity	9	Relocation	\$1,000,000		
General Relocation	10	Relocation	\$500,000		
Code Enforcement	11	Rehabilitation and Preservation	\$500,000		
Economic Development/Microenterprise/Technical Assistance	12	Special Economic Development, Microenterprise, Technical Assistance	\$1,000,000		
Neighborhood Revitalization Strategy Area Technical	13	Technical Assistance	\$250,000		
HOME Investment Partnerships Program-related Services	14	Housing Services			\$500,000
Rehabilitation Activity Delivery	15	Rehabilitation and Preservation	\$1,000,000		
Public Facilities & Improvements	16	Public Facilities and Improvements	\$2,500,000		
Food Program	17	Public Services	\$150,000		
HOPWA Acquisition/Rehabilitation/Conversion/Lease/Repair of	18	(10)		\$1,500,000	
HOPWA New Construction of Single Room Occupancy/Commu	19	24 CFR 574.300(b)(4), (10)		\$1,500,000	
HOPWA Project-/Tenant-Based Rental Assistance	20	24 CFR 574.300(b)(5), (10)		\$1,500,000	
HOPWA Homelessness Prevention (Short-Term Financial Assis	21	24 CFR 574.300(b)(6), (7), (10)		\$2,000,000	
HOPWA Supportive Services	22	24 CFR 574.300(b)(7), (10)		\$800,000	
HOPWA Housing Information Services	23	24 CFR 574.300(b)(1), (10)		\$350,000	
HOPWA Housing Operating Costs	24	24 CFR 574.300(b)(8), (10)		\$1,000,000	
HOPWA Technical Assistance	25	24 CFR 574.300(b)(9), (10)		\$250,000	