

Illegal Dumping Expenditures Action Plan

A series of proposed expenditures utilizing funding that Council designated for addressing illegal dumping.

Sponsored by
Councilmembers
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Eradication



• **Rental of lightning loader trucks** — Large grapple-arm trucks that allow crews to clear large debris piles rapidly and safely - \$190,000.



• **New and replacement debris-removal equipment** — Such as a drop box, pickup truck, and trailers to support daily field operations and expand capacity - \$95,000.



• **Bulky Block Parties** — Events where residents can dispose of large unwanted items for free, helping prevent illegal dumping - \$90,000.



• **Aerbits, Inc.** — Previously authorized by Council Resolution No. 91112 C.M.S. to more rapidly identify debris piles in the field for quicker eradication - \$150,000.

Eradiation and Enforcement



- **Additional Staff Time Including OT** — Strengthen zone-based proactive debris removal surges, support enforcement work: review camera images and data, install and relocate cameras, process and issue citations - \$300,000.



- **Software, Applications, Subscription Services & Activations** — Technology systems (software, applications) to improve data management for violations, and routing for eradication, including issuing and tracking citations and collecting penalties - \$50,000.

Enforcement



- **Hand-Held Devices** — Purchase of technology (such as tablets) to improve data management for illegal dumping violations including issuing and tracking citations and collecting penalties for illegal dumping - \$50,000.



- **Additional Cameras and Contract Enhancement** — Purchase enhancements to contract with Security Lines U.S. for more cameras, solar powered cameras, and monitoring assistance - \$75,000.

Education



- **Community Outreach and Engagement** — Grant to Oakland non-profit Keep Oakland Beautiful to assist with targeted community outreach and education to prevent dumping - \$40,000.



- **Bulky Waste Outreach** — Contract with local Oakland firm for outreach, education, and support around proper waste management and illegal dumping prevention with property managers and community organizations - \$60,000.