	MM&O Collection Form 2A										
	MAXIMUM MONTHLY COLLECTION SERVICE	SE F	RATES								
	Altamont Landfill										
	City of Oakland, CA SFD Cart Collection										
Ļ	5 5										
Α	SFD Collection Service			1		ates					
1	Mixed Material Cart Sizes (gallons)		20		32	•	64	Φ.	96		
2	Disposal Charge Per Ton - Mixed Materials	\$	50.00	\$		\$	50.00	\$	50.00		
3	Monthly Unit Generation Factor (Tons per Month)		0.034		0.054		0.108	_	0.162		
4	Disposal Element (Line A2 times Line A3)	\$	1.70	\$	2.70	\$	5.40	\$	8.10		
5	Collection Element	\$	28.42	_	\$33.70		73.58	\$			
6	Total Monthly Unit SFD Collection Service Rate (Lines A4 plus A5)	\$	30.12	\$	36.40		78.98	\$	117.20		
В	SFD Collection Service - Backyard					ates					
1	Mixed Material Cart Sizes (gallons)		20		32		64		96		
2	Additional Backyard Service Charge		25.39		25.39		25.39		25.39		
3	Total Monthly Unit SFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$	55.51	\$	61.79	\$ '	104.37	\$	142.59		
C											
1	Mixed Material Cart Sizes (gallons)		20		32		64		96		
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)		0.00		0.00		0.00		0.00		
3	Total Monthly Additional Curbside Cart Rate (Lines A6 plus C2)	\$	30.12	\$	36.40	\$	78.98	\$	117.20		
D	Additional Backyard Mixed Materials Cart				Ra	ates	;				
1	Mixed Material Cart Sizes (gallons)		20		32		64		96		
2	Additional Backyard Mixed Materials Cart (decrease to Line B3)		0.00		0.00		0.00		0.00		
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$	55.51	\$	61.79	\$ '	104.37	\$	142.59		
Ε	Additional Services				Ra	ates	;				
1	Additional Cart Exchange	\$	75.00	ead	ch additi	ona	cart/oc	curr	ence		
2	Additional Cart Replacement	\$	125.00	ead	ch additi	onal	cart/oc	curr	ence		
3	Bulky Goods Overage Rate	\$	50.00	ead	ch overa	ge/d	cubic yaı	ď			
	Pay-As-You-Go Pick Up				ch appoi						
	Extra Service Tag (32 gallon)	\$	11.25	ead	ch tag/o	ccur	rence				
6	Mixed Materials Overage Rate	\$	1.39	ead	ch overa	ge/g	gallon				
7	Mixed Materials Overage Rate	\$	127.50	ead	ch overa	ige/d	cubic ya	ď			
	Sharps Collection (At City Option)	\$		Ra	te per m	onth	n per cus	ston	ner		
9	On-call HHW Subscription (Default)	\$	195.00	ead	ch occur	rend	ce				
10	On-call HHW Subscription (Default) \$ 195.00 each occurrence On-call HHW Collection (At City Option-included in customer rate) - Percentage Change to Collection Element 4.68% per Dwelling Unit/month										



MM&O Collection Form 2B (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA

MFD Cart Collection

	MFD Cart Collection												
	The following rates include 1 time per week unlim	ite	d subscri	ptic	n to Orga								
Α	MFD Cart Collection Service					T	otal Mor	_					
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Disposal Charge Per Ton - Mixed Materials	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.031		0.062		0.093		0.124		0.155		0.186
4	Disposal Element (line A2 times Line A3)	\$	1.55	\$	3.10	\$	4.65	\$	6.20	\$	7.75	\$	9.30
5	Collection Element	\$	22.71	\$	45.42	\$	68.12	\$	90.83	\$	113.54	\$	136.25
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	24.26	\$	48.52	\$	72.77	\$	97.03	\$	121.29	\$	145.55
7	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Disposal Charge Per Ton - Mixed Materials	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.050		0.100		0.150		0.200		0.250		0.300
10	Disposal Element (line A8 times Line A9)	\$	2.50	\$	5.00	\$	7.50	\$	10.00	\$	12.50	\$	15.00
11		\$	36.30	\$	72.61	\$	108.91	\$	145.22	\$	181.52	\$	217.83
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	38.80	\$	77.61	\$	116.41	\$	155.22	\$	194.02	\$	232.83
	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
14		\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15			0.100		0.200		0.300		0.400		0.500		0.600
16		\$	5.00	\$	10.00	\$	15.00	\$	20.00	\$	25.00	\$	30.00
17	Collection Element	\$	72.60	\$	145.20	\$	217.81	\$	290.41	\$	363.01	\$	435.61
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	77.60	\$	155.20	\$	232.81	\$	310.41	\$	388.01	\$	465.61
19	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
20		\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.149		0.298		0.447		0.596		0.745		0.894
22		\$	7.45	\$	14.90	\$	22.35	\$	29.80	\$	37.25	\$	44.70
23		\$	108.95	\$	217.90	\$	326.84	\$	435.79	\$	544.74	\$	653.69
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	116.40	\$	232.80	\$	349.19	\$	465.59	\$	581.99	\$	698.39
В	MFD Collection Service - Backyard					T	otal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
3	Total MFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$	49.65	\$	99.30	\$	148.94	\$	198.59	\$	248.24	\$	297.89
4		_1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
6	Total MFD Collection Service - Backyard Rate (Lines A12 plus B5)	\$	64.19	\$	128.39	\$	192.58	\$	256.78	\$	320.97	\$	385.17
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
9	Total MFD Collection Service - Backyard Rate (Lines A18 plus B8)	\$	102.99	\$	205.98	_	308.98	\$	411.97	\$		\$	617.95
	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
11			25.39		50.78		76.17		101.56		126.95		152.34
12	Total MFD Collection Service - Backyard Rate (Lines A24 plus B11)	\$	141.79	\$	283.58	\$	425.36	\$	567.15	\$	708.94	\$	850.73



	MM&O Collection Form 2B (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES												
	Altamont			ER	VICE RA	IE	•						
	City of Oal												
	MFD Cart (,										
С	Additional Curbside Mixed Materials Cart					T	otal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)		0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Cart Rate (Lines A6 plus C2)	\$	24.26	\$	48.52	\$	72.77	\$	97.03	\$	121.29	\$	145.55
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Curbside Mixed Materials Cart (decrease to Line A12)		0.00		0.00		0.00		0.00		0.00		0.00
6	Total Monthly Additional Cart Rate (Lines A12 plus C5)	\$	38.80	\$	77.61	\$	116.41	\$	155.22	\$	194.02	\$	232.83
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Curbside Mixed Materials Cart (decrease to Line A18)		0.00		0.00		0.00		0.00		0.00		0.00
9	Total Monthly Additional Cart Rate (Lines A18 plus C8)	\$	77.60	\$	155.20	\$	232.81	\$	310.41	\$	388.01	\$	465.61
_	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
11	Additional Curbside Mixed Materials Cart (decrease to line A24)	_	0.00		0.00	_	0.00	_	0.00	_	0.00		0.00
12	Total Monthly Additional Cart Rate (Lines A24 plus C11)	\$	116.40	\$	232.80	\$	349.19	\$	465.59	\$	581.99	\$	698.39
D	Additional Backyard Mixed Materials Cart			_			otal Mon	_		_			
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Mixed Materials Cart (decrease to Line B3	_	0.00	•	0.00	•	0.00	•	0.00	•	0.00	•	0.00
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$	49.65	\$	99.30	\$	148.94	\$	198.59	\$	248.24	\$	297.89
4	32 Gallon Cart	1	x/week	_	x/week	3	x/week	4	x/week	ວ	x/week	6	x/week
5	Additional Backyard Mixed Materials Cart (decrease to Line B6	\$	0.00 64.19	\$	0.00 128.39	\$	0.00 192.58	\$	0.00 256.78	\$	0.00 320.97	\$	0.00 385.17
7	Total Monthly Additional Backyard Cart Rate (Lines B6 plus D5) 64 Gallon Cart		x/week	- 7	x/week	•	x/week	_	x/week	•	x/week		x/week
8	Additional Backyard Mixed Materials Cart (decrease to Line B9)	_	0.00	_	0.00	3	0.00	4	0.00	3	0.00	0	0.00
9	Total Monthly Additional Backyard Cart Rate (Lines B9 plus D8)	\$	102.99	\$	205.98	\$	308.98	\$	411.97	\$	514.96	\$	617.95
_	96 Gallon Cart	Ψ	x/week		x/week	•	x/week	-	x/week	-	x/week	т_	x/week
11	Additional Backyard Mixed Materials Cart (decrease to Line B12)		0.00		0.00		0.00		0.00	Ť	0.00	Ť	0.00
12	Total Monthly Additional Backyard Cart Rate (Lines B12 plus D11)	\$	141.79	\$	283.58	\$	425.36	\$	567.15	\$	708.94	\$	850.73



MM&O Collection Form 2C (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City of Oakland, CA

	MFD Bin Collection												
	The following rates include 1 time per week U	JNL	IMITED su	bsc	ription to	Oı				ctio	n		
Α	MFD Bin Collection Service						Total F	Pull	Rate				
1	1 CY Bin	1	x/week	2	x/week		x/week		x/week	_	x/week		x/week
2	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.311		0.622		0.933		1.244		1.555		1.866
4	Disposal Element (line A2 times Line A3)	\$	15.55	\$	31.10	\$	46.65	\$	62.20	\$	77.75	\$	93.30
5	Collection Element	•	226.97	\$	453.94	\$	680.92	\$	907.89		1,134.86	_	1,361.83
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	242.52	\$	485.04	\$	727.57	\$	970.09	\$	1,212.61	\$	1,455.13
7	1.5 CY Bin	1	x/week	2	x/week		x/week	_	x/week	_	x/week		x/week
8	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.467		0.934		1.401		1.868		2.335		2.802
10	Disposal Element (line A8 times Line A9)	\$	23.35	\$	46.70	\$	70.05	\$	93.40	\$	116.75	\$	140.10
11	Collection Element	\$	340.40	\$	680.80	\$	1,021.20	\$	1,361.60	\$	1,702.00		2,042.41
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	363.75	\$	727.50	\$	1,091.25	\$	1,455.00	\$	1,818.75	\$	2,182.51
13	2 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	•	x/week	6	x/week
14	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15	Monthly Unit Generation Factor (Tons per Month)		0.622		1.244		1.866		2.488		3.110		3.732
16	Disposal Element (line A14 times Line A15)	\$	31.10	\$	62.20	\$	93.30	\$	124.40	\$	155.50	\$	186.60
17	Collection Element	\$	453.92	\$	907.84	\$	1,361.76	\$	1,815.69	\$	2,269.61	\$	2,723.53
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	485.02	\$	970.04	\$	1,455.06	\$	1,940.09	\$	2,425.11	\$	2,910.13
19	3 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week		x/week	e	x/week
20	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.933		1.866		2.799		3.732		4.665		5.598
22	Disposal Element (line A20 times Line A21)	\$	46.65	\$	93.30	\$	139.95	\$	186.60	\$	233.25	\$	279.90
23	Collection Element	\$	680.88	\$	1,361.75	\$:	2,042.63	\$ 2	2,723.51	\$	3,404.38	\$	4,085.26
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	727.53	\$.	1,455.05	\$:	2,182.58	\$ 2	2,910.11	\$	3,637.63	\$	4,365.16
25	4 CY Bin	1	x/week		x/week	_	x/week		x/week		x/week		x/week
26	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
27	Monthly Unit Generation Factor (Tons per Month)		1.245		2.490	Ť	3.735	Ť	4.980	Ť	6.225	Ť	7.470
28	Disposal Element (line A26 times Line A27)	\$	62.25	\$	124.50	\$	186.75	\$	249.00	\$	311.25	\$	373.50
29	Collection Element	\$	907.79	\$	1,815.58	\$:	2,723.38	\$:	3,631.17	_	4,538.96	\$	5,446.75
30	Total Monthly Unit Collection Service Rate (Lines A28 plus A29)	\$	970.04	\$	1,940.08	\$:	2,910.13	\$:	3,880.17	\$	4,850.21	\$	5,820.25
31	6 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	=/	x/week	6	x/week
32	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
33	Monthly Unit Generation Factor (Tons per Month)		1.867		3.734		5.601		7.468		9.335		11.202
34	Disposal Element (line A32 times Line A33)	\$	93.35	\$	186.70	\$	280.05	\$	373.40	\$	466.75	\$	560.10
35	Collection Element	\$	1,361.72	\$ 2	2,723.44	\$	4,085.16	\$	5,446.88	\$	6,808.60	\$	8,170.32
36	Total Monthly Unit Collection Service Rate (Lines A34 plus A35)	\$	1,455.07	\$ 2	2,910.14	\$	4,365.21	\$!	5,820.28	\$	7,275.35	\$	8,730.42
37	7 CY Bin	1	x/week	2	x/week	3	x/week		x/week		x/week	•	x/week
38	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
39	Monthly Unit Generation Factor (Tons per Month)		2.178		4.356		6.534		8.712		10.890		13.068
40	Disposal Element (line A38 times Line A39)	\$	108.90	\$	217.80	\$	326.70	\$	435.60	\$	544.50	\$	653.40
41	Collection Element		1,588.68	\$:	3,177.36	\$	4,766.03	\$ (6,354.71	\$	7,943.39	\$	9,532.07
42	Total Monthly Unit Collection Service Rate (Lines A40 plus A41)	\$	1,697.58	\$:	3,395.16	\$	5,092.73	\$ (6,790.31	\$	8,487.89	\$	10,185.47



MM&O Collection Form 2C (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES											
	Alta	ımo	ont Landf	fill							
	City	of (Oakland,	CA							
	MFD	Bi	n Collect	ion							
В	MFD Roll-off Box Collection Service*				1	Total Pull Ra	ate				
	The following rates are pull only and include UNLIMI	TE	D subscri _l	ption	to Orga	nic Materials	s Collection				
1	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	_	0 CY	20 CY	30 CY	40 CY			
2	Roll-Off Box Pull Rate		\$687.03		741.99	\$801.35		\$1,352.28			
3	Compactor Pull Rate (Customer owned Compactor)		\$1,272.31		328.32	\$1,384.34	\$1,804.53	\$2,392.67			
4	Compactor Pull Rate (Contractor owned Compactor)		\$1,272.31		328.32	\$1,384.34	\$1,804.53	\$2,392.67			
С	Push Rates	_	25 ft	26-5		51-75 ft	76-100 ft	100+ ft			
	Push Rate	\$		_	365.00	\$ 550.00	\$ 730.00	\$ 915.00			
D	Bin Cleaning		4 CY Bin	_							
	Cleaning Rate	\$	100.00	\$	125.00			•			
Е	Additional Services					tes					
	Additional Cart Exchange	\$				nal cart/occui					
	Additional Cart Replacement	\$				nal cart/occui					
	Additional Bin Exchange	\$				nal bin/occuri					
	Additional Bin Replacement	\$				nal bin/occuri	rence				
_	Bulky Goods Overage Rate	\$				e/cubic yard					
	Pay-As-You-Go Pick Up	\$	100.00		appoin						
	Extra Service Tag (32 gallon)	\$				currence					
	Mixed Materials Overage Rate	\$				e/gallon					
_	Mixed Materials Overage Rate	\$		9 7							
	Organic Materials Overage Rate	\$		1.39 each overage/gallon							
_	Organic Materials Overage Rate	\$				e/cubic yard					
_	Sharps Collection (At City Option)	\$		_	•	nth per custo	mer				
13	On-call HHW Subscription (Default) On-call HHW Collection (At City Option-included in customer rate) -	\$	195.00	each	occurre	ence					
14	Percentage Change to Collection Element		5.86%	per [Dwelling	Unit/month					



^{*} Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2D (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City of Oakland, CA

	MFD Cart Collection												
	The following rates DO NOT include subscri	ptio	on to Orga	ani	ic Material								
Α	MFD Cart Collection Service					Т	otal Mor	ithl	y Rate				
1	20 Gallon Cart	1	x/week	2	x/week		x/week		x/week		x/week		x/week
2	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.031		0.062		0.093		0.124		0.155		0.186
4	Disposal Element (line A2 times Line A3)	\$	1.55	\$	3.10	\$	4.65	\$	6.20	\$	7.75	\$	9.30
5	Collection Element	\$	20.93	\$	41.86	\$	62.79	\$	83.72	\$	104.65	\$	125.58
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	22.48	\$	44.96	\$	67.44	\$	89.92	\$	112.40	\$	134.88
7	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.050		0.100		0.150		0.200		0.250		0.300
10	Disposal Element (line A8 times Line A9)	\$	2.50	\$	5.00	\$	7.50	\$	10.00	\$	12.50	\$	15.00
11	Collection Element	\$	33.46	\$	66.92	\$	100.38	\$	133.84	\$	167.30	\$	200.76
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	35.96	\$	71.92	\$	107.88	\$	143.84	\$	179.80	\$	215.76
13		1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
14			\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15	Monthly Unit Generation Factor (Tons per Month)		0.100		0.200		0.300		0.400		0.500		0.600
16	Disposal Element (line A14 times Line A15)		5.00	\$	10.00	\$	15.00	\$	20.00	\$	25.00	\$	30.00
17	Collection Element	\$	66.91	\$	133.82	\$	200.73	\$	267.64	\$	334.55	\$	401.46
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	71.91	\$	143.82	\$	215.73	\$	287.64	\$	359.55	\$	431.46
19	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
20	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.149		0.298		0.447		0.596		0.745		0.894
22	Disposal Element (line A20 times Line A21)	\$	7.45	\$	14.90	\$	22.35	\$	29.80	\$	37.25	\$	44.70
23	Collection Element	\$	100.41	\$	200.82	\$	301.23	\$	401.64	\$	502.05	\$	602.46
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	107.86	\$	215.72	\$	323.58	\$	431.44	\$	539.30	\$	647.16
В	MFD Collection Service - Backyard					T	otal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
3	Total MFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$	47.87	\$	95.74	\$	143.61	\$	191.48	\$	239.35	\$	287.22
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
6	Total MFD Collection Service - Backyard Rate (Lines A12 plus B5)		61.35	\$	-	\$	184.05	\$	245.40	\$	306.75	\$	368.10
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
9	Total MFD Collection Service - Backyard Rate (Lines A18 plus B8)	\$	97.30	\$		\$	291.90	\$	389.20	\$	486.50	\$	583.80
	96 Gallon Cart		x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
11			25.39		50.78		76.17		101.56		126.95	_	152.34
12	Total MFD Collection Service - Backyard Rate (Lines A24 plus B11)	\$	133.25	\$	266.50	\$	399.75	\$	533.00	\$	666.25	\$	799.50



	MM&O Collection Form 2D (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES												
	MAXIMUM MONTHLY COLLEC			VIC	ERAIES	•							
	City of Oakla												
	MFD Cart Col												
С	Additional Curbside Mixed Materials Cart					То	tal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)		0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Cart Rate (Lines A6 plus C2)	\$	22.48	\$	44.96	\$	67.44	\$	89.92	\$	112.40	\$	134.88
4	32 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
5	Additional Curbside Mixed Materials Cart (decrease to Line A12)		0.00		0.00		0.00		0.00		0.00		0.00
6	Total Monthly Additional Cart Rate (Lines A12 plus C5)	\$	35.96	\$	71.92	\$	107.88	\$	143.84	\$	179.80	\$	215.76
7	64 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
8	Additional Curbside Mixed Materials Cart (decrease to Line A18)		0.00		0.00		0.00		0.00		0.00		0.00
9	Total Monthly Additional Cart Rate (Lines A18 plus C8)	\$	71.91		143.82	_	215.73	-	287.64	\$		\$	
10	96 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
11	Additional Curbside Mixed Materials Cart (decrease to line A24)		0.00		0.00		0.00		0.00		0.00		0.00
12	Total Monthly Additional Cart Rate (Lines A24 plus C11)	\$	107.86	\$	215.72		323.58	\$	431.44	\$	539.30	\$	647.16
D	Additional Backyard Mixed Materials Cart					To	tal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Mixed Materials Cart (decrease to Line B3		0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$	47.87	\$	95.74	\$	143.61	\$	191.48	\$	239.35	\$	287.22
4	32 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
5	Additional Backyard Mixed Materials Cart (decrease to Line B6		0.00		0.00		0.00		0.00		0.00		0.00
6	Total Monthly Additional Backyard Cart Rate (Lines B6 plus D5)		61.35		122.70	_	184.05		245.40	\$		\$	
7	64 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
8	Additional Backyard Mixed Materials Cart (decrease to Line B9)		0.00		0.00		0.00		0.00		0.00		0.00
9	Total Monthly Additional Backyard Cart Rate (Lines B9 plus D8)	\$	97.30	\$	194.60	\$	291.90	\$	389.20	\$	486.50	\$	583.80
_	96 Gallon Cart	1	x/week	2	x/week	3 x	/week	4	x/week	5	x/week	6	x/week
11	Additional Backyard Mixed Materials Cart (decrease to Line B12)		0.00		0.00		0.00		0.00		0.00		0.00
12	Total Monthly Additional Backyard Cart Rate (Lines B12 plus D11)	\$	133.25	\$	266.50	-	399.75	\$	533.00	\$	666.25	\$	799.50
Е	MFD Organic Materials Collection Subscription			T	otal Mon	thly							
1	Organic Material Cart Sizes (gallons)		20	L	32		64		96				
2	1 collection / week	\$	32.06	\$	43.01	\$	93.79	\$	144.52				
3	Additional Cart / week	\$	32.06	\$	43.01	\$	93.79	\$	144.52				



MM&O Collection Form 2E (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES

Altamont Landfill

City of Oakland, CA MFD Bin Collection

	The following rates DO NOT include subscription to Organic Materials Collection													
_	MED Die O	The following rates DO NOT include sul ollection Service	osci	ription to	Orga	anic Mate	rial			Data				
Α		Offection Service	_	, .	_	, .	_	Total P			_	, ,		
1	1 CY Bin	B: 101 B T	1	x/week	_2	x/week		x/week		1 x/week		x/week	_	3 x/week
2		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3		Monthly Unit Generation Factor (Tons per Month)		0.311		0.622		0.933		1.244		1.555		1.866
4		Disposal Element (line A2 times Line A3)	\$	15.55	\$	31.10	\$	46.65	\$	62.20	\$	77.75	\$	93.30
5		Collection Element		209.19	\$	418.38	\$	627.57	\$			1,045.95		1,348.44
6		Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	224.74	\$	449.48	\$	674.22	\$	898.96		1,123.70		1,441.74
7	1.5 CY Bin		1	x/week	2	x/week		x/week	_	1 x/week		x/week	_	3 x/week
8		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9		Monthly Unit Generation Factor (Tons per Month)		0.467		0.934		1.401		1.868		2.335		2.802
10		Disposal Element (line A8 times Line A9)	\$	23.35	\$	46.70	\$	70.05	\$	93.40	\$	116.75	\$	140.10
	11 Collection Element			\$313.73	\$	627.46	\$	941.19		1,254.92		1,568.65		2,022.48
			\$	337.08	\$	674.16		1,011.24		1,348.32		1,685.40		2,162.58
13	13 2 CY Bin		1	x/week \$50.00	2	x/week	3	x/week	4	1 x/week	5	x/week	6	3 x/week
	14 Disposal Charge Per Ton - Mixed Materia					\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15		Monthly Unit Generation Factor (Tons per Month)		0.622		1.244		1.866		2.488		3.110		3.732
16		Disposal Element (line A14 times Line A15)		31.10	\$	62.20	\$	93.30	\$		\$	155.50	\$	186.60
17		Collection Element		418.36	\$	836.72	\$	1,255.08	\$	1,673.44	\$	2,091.80	\$	2,696.76
18		Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	449.46	\$	898.92	\$	1,348.38	\$	1,797.84	\$	2,247.30	\$	2,883.36
19	3 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week	5	x/week	6	3 x/week
20		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21		Monthly Unit Generation Factor (Tons per Month)		0.933		1.866		2.799		3.732		4.665		5.598
22		Disposal Element (line A20 times Line A21)	\$	46.65	\$	93.30	\$	139.95	\$	186.60	\$	233.25	\$	279.90
23		Collection Element		\$627.54	\$	1,255.08	\$	1,882.62	\$	2,510.16	\$	3,137.70	\$	4,045.14
24		Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	674.19	\$	1,348.38	\$	2,022.57	\$	2,696.76	\$	3,370.95	\$	4,325.04
25	4 CY Bin		1	x/week	2	x/week	3	x/week	4	4 x/week	5	x/week	6	3 x/week
26		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
27		Monthly Unit Generation Factor (Tons per Month)		1.245		2.490		3.735		4.980		6.225		7.470
28		Disposal Element (line A26 times Line A27)	\$	62.25	\$	124.50	\$	186.75	\$		\$	311.25	\$	373.50
29		Collection Element		\$836.67	\$	1,673.34	\$	2,510.01	\$	3,346.68	\$	4,183.35	\$	5,393.52
30		Total Monthly Unit Collection Service Rate (Lines A28 plus A29)	\$	898.92	\$	1,797.84	\$	2,696.76	\$	3,595.68	\$	4,494.60	\$	5,767.02
31	6 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week	5	x/week	e	3 x/week
32		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
33		Monthly Unit Generation Factor (Tons per Month)		1.867		3.734		5.601		7.468		9.335		11.202
34		Disposal Element (line A32 times Line A33)	\$	93.35	\$	186.70	\$	280.05	\$		\$	466.75	\$	560.10
35		Collection Element	\$	1,255.04	\$	2,510.08	\$	3,765.12		5,020.16	\$	6,275.20		8,090.34
36		Total Monthly Unit Collection Service Rate (Lines A34 plus A35)		1,348.39	\$	2,696.78	\$	4,045.17		5,393.56		6,741.95		8,650.44
37	7 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week	5	x/week	•	3 x/week
38		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
39		Monthly Unit Generation Factor (Tons per Month)		2.178		4.356		6.534		8.712		10.890		13.068
40		Disposal Element (line A38 times Line A39)	\$	108.90	\$	217.80	\$	326.70	\$		\$	544.50	\$	653.40
41		Collection Element		1,464.22		2,928.44		4,392.66		5,856.88		7,321.10		9,438.72
42		Total Monthly Unit Collection Service Rate (Lines A40 plus A41)	\$	1,573.12	\$	3,146.24	\$	4,719.36	\$	6,292.48	\$	7,865.60	\$	10,092.12
						•						•		



MM&O Collection Form 2E (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES													
			ont Land		KVIC	ENAILS							
			Oakland										
		,	in Collec										
В	MFD Roll-off Box Collection Service*				T	otal Pull Ra	te						
	The following rates are pull only and DO NOT include s	ubs	cription t	o Organ	ic Ma	terials Collec	tion						
1	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 C	Υ	20 CY	30 CY	40 CY					
2	Roll-Off Box Pull Rate		\$687.03	\$74	1.99	\$801.35	\$1,081.82	\$1,352.28					
3	Compactor Pull Rate (Customer owned Compactor)	\$	1,272.31	\$1,32	8.32	\$1,384.34	\$1,804.53	\$2,392.67					
4	Compactor Pull Rate (Contractor owned Compactor)	\$	1,272.31	\$1,32	8.32	\$1,384.34	\$1,804.53	\$2,392.67					
С	MFD Organic Materials Collection Subscription												
1	Organic Material Bin Sizes (gallons)		1 CY	1.5 C	CY	2 CY	3 CY	4 CY	6 CY	7 CY			
	1 collection / week		\$191.82		8.44	\$350.96	\$502.93 \$502.93	\$648.13	\$898.90	\$1,051.39			
	Additional Bin / week		\$191.82		8.44	\$350.96	\$648.13	\$898.90	\$1,051.39				
С	Push Rates	0-2	5 ft	26-50 f	t	51-75 ft	100+ ft						
	Push Rate	\$	180.00	\$ 36	5.00	\$ 550.00	\$ 730.00	\$ 915.00					
D	Bin Cleaning	1-4	CY Bin	5+ CY	Bin								
	Cleaning Rate	\$	100.00	\$ 12	5.00			•					
Ε	Additional Services				Rat								
1	Additional Cart Exchange	\$	75.00	each ad	dition	al cart/occurre	ence						
	Additional Cart Replacement	\$				al cart/occurre							
	Additional Bin Exchange	\$				al bin/occurre							
	Additional Bin Replacement	\$				al bin/occurre	nce						
	Bulky Goods Overage Rate	\$			_	/cubic yard							
	Pay-As-You-Go Pick Up	\$		each ap									
	Extra Service Tag (32 gallon)	\$		each tag									
	Mixed Materials Overage Rate	\$		each ov		_							
	Mixed Materials Overage Rate	\$				/cubic yard							
	Organic Materials Overage Rate	\$		each ov									
	Organic Materials Overage Rate	\$				/cubic yard							
	Sharps Collection (At City Option)	\$				th per custom	er						
13	On-call HHW Subscription (Default)	\$	195.00	each oc	currer	nce							
1	On-call HHW Collection (At City Option-included in customer rate) -			_									
14	Percentage Change to Collection Element		6.35%	per Dwe	elling l	Unit/month							



^{*} Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2F MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA **Commercial Cart Collection** The following rates DO NOT include subscription to Organic Materials Collection **Commercial Cart Collection Service Total Monthly Rate** 20 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 \$ 50.00 \$ 50.00 50.00 50.00 \$ \$ 3 Monthly Unit Generation Factor (Tons per Month) 0.058 0.087 0.029 0.116 0.145 0.174 Disposal Element (line A2 times Line A3) 1.45 \$ 2.90 \$ 4.35 \$ 5.80 \$ 7.25 8.70 5 Collection Element 34.47 68.94 103.41 \$ 137.89 172.36 206.83 \$ Total Monthly Unit Collection Service Rate (Lines A4 plus A5) 6 35.92 71.84 107.76 \$ 143.69 179.61 215.53 32 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$ 50.00 50.00 50.00 50.00 \$50.00 \$ 9 Monthly Unit Generation Factor (Tons per Month) 0.047 0.094 0.141 0.188 0.235 0.282 10 Disposal Element (line A8 times Line A9) 2.35 \$ 4.70 7.05 9.40 11.75 14.10 Collection Element \$ 45.82 91.63 \$ 137.45 \$ 183.27 229.08 274.90 \$ \$ \$ Total Monthly Unit Collection Service Rate (Lines A10 plus A11) 144.50 192.67 48.17 96.33 240.83 289.00 13 64 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials 14 \$50.00 \$50.00 \$ 50.00 \$ 50.00 \$ 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.093 0.186 0.279 0.372 0.465 0.558 16 Disposal Element (line A14 times Line A15) 4.65 \$ 9.30 13.95 \$ 18.60 \$ 23.25 27.90 17 Collection Element 100.41 200.83 301.24 \$ 401.65 502.06 602.48 Total Monthly Unit Collection Service Rate (Lines A16 plus A17) 105.06 210.13 315.19 420.25 525.31 630.38 19 96 Gallon Cart 2 x/week 3 x/week 4 x/week 6 x/week 1 x/week 5 x/week 20 Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 \$ 50.00 \$ 50.00 \$ 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.140 0.280 0.420 0.560 0.700 0.840 Disposal Element (line A20 times Line A21) \$ 7.00 \$ 14.00 \$ 21.00 \$ 28.00 35.00 42.00 \$ Collection Element 154.90 309.80 464.70 \$ 619.60 774.50 929.40 Total Monthly Unit Collection Service Rate (Lines A22 plus A23) 161.90 323.80 485.70 \$ 647.60 809.50 971.40 В **Additional Mixed Materials Cart Total Monthly Rates** 20 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A6) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A6 plus B2) 35.92 71.84 107.76 143.69 179.61 215.53 32 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A12) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A12 plus B5) \$ 144.50 48.17 96.33 192.67 240.83 289.00 7 64 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A18) 0.00 0.00 0.00 0.00 0.00 0.00 9 Total Monthly Additional Cart Rate (Lines A18 plus B8) \$ 105.06 315.19 420.25 525.31 210.13 \$ 630.38 10 96 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A24) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A24 plus B11) \$ 161.90 323.80 485.70 647.60 809.50 971.40



MM&O Collection Form 2F MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA Commercial Cart Collection C Commercial Organic Materials Collection Total Monthly Subscription Rate													
С	Commercial Organic Materials Collection			Т	otal Mon	thly	Subscrip	otio	n Rate				
1		1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
2	20 Gallon Cart Organic Materials Rate	\$	32.06	\$	64.12	\$	96.18	\$	128.24	\$	160.30		
3	32 Gallon Cart Organic Materials Rate	\$	43.01	\$	86.02	\$	129.03	\$	172.04	\$	215.05		
4	64 Gallon Cart Organic Materials Rate	\$	93.79	\$	187.58	\$	281.37	\$	375.16	\$	468.95		
5	96 Gallon Cart Organic Materials Rate	\$	144.52	\$	289.04	\$	433.56	\$	578.08	\$	722.60		
D	Additional Organic Materials Cart	Tota	al Monthi	ly Ra	ates								
1		1	x/week	2	x/week	3 2	x/week	4	x/week	5	x/week		
2	Additional 20 Gallon Organic Materials Cart	\$	32.06	\$	64.12	\$	96.18	\$	128.24	\$	160.30		
3	Additional 32 Gallon Organic Materials Cart	\$	43.01	\$	86.02	\$	129.03	\$	172.04	\$	215.05		
4	Additional 64 Gallon Organic Materials Cart	\$	93.79	\$	187.58	\$	281.37	\$	375.16	\$	468.95		
5	Additional 96 Gallon Organic Materials Cart	\$	144.52	\$	289.04	\$	433.56	\$	578.08	\$	722.60		



MM&O Collection Form 2G MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA **Commercial Bin Collection** The following rates DO NOT include subscription to Organic Materials Collection **Commercial Bin Collection Service** Total Pull Rate 1 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week \$50.00 Disposal Charge Per Ton - Mixed Materials \$50.00 50.00 \$ 50.00 \$ 50.00 50.00 3 Monthly Unit Generation Factor (Tons per Month) 0.291 0.582 0.873 1.164 1.455 1.746 Disposal Element (line A2 times Line A3) 14.55 29.10 43.65 \$ 58.20 \$ 72.75 \$ 87.30 Collection Element 211.38 422.76 \$ 1,056.90 1,268.28 \$ 634.14 845.52 \$ \$ Total Monthly Unit Collection Service Rate (Lines A4 + A5) 225.93 451.86 903.72 \$ 1,129.65 1,355.58 677.79 \$ 1.5 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 50.00 \$ 50.00 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.437 2.622 0.874 1.311 1.748 2.185 Disposal Element (line A8 times Line A9) 21.85 43.70 65.55 \$ 87.40 \$ 109.25 131.10 Collection Element 294.24 588.47 882.71 \$ 1,176.94 1.765.41 \$ 1,471.18 Total Monthly Unit Collection Service Rate (Lines A10 + A11) 316.09 632.17 948.26 \$ 1,264.34 \$ 1.580.43 1.896.51 13 2 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 50.00 \$ 50.00 \$ 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.582 1.164 1.746 2.328 2.910 3.492 Disposal Element (line A14 times Line A15) 29.10 58.20 87.30 116.40 145.50 174.60 Collection Element 384.11 768.22 \$ 1,536.43 \$ 1,920.54 \$1,152.32 Total Monthly Unit Collection Service Rate (Lines A16 + A17) 413.21 826.42 \$ 1.239.62 \$ 1.652.83 \$ 2.066.04 2.479.25 19 3 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 50.00 50.00 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.873 1.746 2.619 3.492 4.365 5.238 Disposal Element (line A20 times Line A21) 43.65 \$ 87.30 \$ 130.95 \$ 174.60 \\$ 218.25 \\$ 261.90 Collection Element 548.39 \$ 1,096.77 \$ 1,645.16 \$ 2,193.54 \$ 2,741.93 3,290.32 Total Monthly Unit Collection Service Rate (Lines A22 + A23) \$ 592.04 \$1,184.07 \$ 1,776.11 \$ 2,368.14 \$ 2,960.18 3,552.22 4 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 50.00 \$ 50.00 \$ 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 1.164 2.328 3.492 4.656 5.820 6.984 Disposal Element (line A26 times Line A27) 58.20 \$ 116.40 \$ 174.60 232.80 349.20 \$ \$ 291.00 \$ Collection Element 704.65 \$ 1,409.30 \$ 2.113.95 \$ 2.818.59 Total Monthly Unit Collection Service Rate (Lines A28 + A29) 762.85 \$ 1,525.70 \$ 2,288.55 \$ 3,051.39 \$ 3,814.24 4,577.09 31 6 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 50.00 50.00 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 1.746 3.492 5.238 6.984 8.730 10.476 Disposal Element (line A32 times Line A33) 87.30 \$ 174.60 \$ 261.90 \$ 349.20 \$ 436.50 523.80 Collection Element 970.33 \$1,940.66 \$ 2,911.00 \$ 3,881.33 \$ 4,851.66 5,821.99 Total Monthly Unit Collection Service Rate (Lines A34 + A35) \$ 1,057.63 \$ 2,115.26 \$3,172.90 \$ 4,230.53 \$ 5,288.16 6.345.79 7 CY Bin 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week 50.00 Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 \$ 50.00 \$ 50.00 \$ 50.00 Monthly Unit Generation Factor (Tons per Month) 2.037 4.074 6.111 8.148 10.185 12.222 Disposal Element (line A38 times Line A39) \$ 101.85 \$ 203.70 305.55 407.40 \$ 509.25 611.10 \$ \$ Collection Element \$ 1.135.22 \$ 2.270.44 | \$ 3.405.66 \$ 4.540.88 \$ 5.676.09 6.811.31 Total Monthly Unit Collection Service Rate (Lines A40 + A41) \$ 1,237.07 \$ 2,474.14 \$ 3,711.21 \$ 4,948.28 | \$ 6,185.34 | \$



MM&O Collection Form 2G											
	MAXIMUM MONTHLY	CO	LLECTI	ON	SERVIC	E RATES					
			nt Land								
			akland,								
	Commer	rcial	Bin Co	lled							
В	Commercial Roll-off Box Collection Service*					otal Pull Ra			Pe	r CY (For	
	The following rates are pull only and DO NOT inclu			ion						ner Sizes)	
1	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY		10 CY	20 CY	30 CY	40 CY	•		
2	Roll-Off Box Pull Rate		\$687.03		\$741.99	\$801.35	+ /	\$1,352.28	\$	40.07	
3	Compactor Pull Rate (Customer owned Compactor)	_	,272.31		1,328.32	\$1,384.34		\$2,392.67	\$	69.22	
4	Compactor Pull Rate (Contractor owned Compactor)	\$1	,272.31	\$	1,328.32	\$1,384.34		\$2,392.67	\$	69.22	
C	Commercial Organic Materials Collection Subscription						onthly Rate	F t			
2	1 CY Bin Total 1 CY Organic Materials Collection Service Rate		x/week \$191.82	\$	383.64	3 x/week \$ 575.46	4 x/week \$ 767.28	5 x/week \$ 959.10	\$	1,150.92	
3	Total 1.5 CY Organic Materials Collection Service Rate			_				·			
_	Total 2 CY Organic Materials Collection Service Rate		\$268.44	\$		\$ 1,073.76	\$ 1,342.20	\$	1,610.64		
4	0		\$350.96	\$		\$ 1,403.84	\$ 1,754.80	\$	2,105.76		
5	Total 3 CY Organic Materials Collection Service Rate		\$502.93	_	1,005.86	\$ 1,508.79	\$ 2,011.72	\$ 2,514.65	\$	3,017.58	
6	Total 4 CY Organic Materials Collection Service Rate		\$648.13	_	1,296.26	\$ 1,944.39	\$ 2,592.52	\$ 3,240.65	\$	3,888.78	
7	Total 6 CY Organic Materials Collection Service Rate Total 7 CY Organic Materials Collection Service Rate		\$898.90	_	1,797.80	\$ 2,696.70	\$ 3,595.60	\$ 4,494.50	\$	5,393.40	
8	<u>c</u>		,051.39		2,102.78	\$ 3,154.17	\$ 4,205.56	\$ 5,256.95	\$	6,308.34	
С	117 117 1	0-2		_	-50 ft	51-75 ft	76-100 ft	100+ ft			
L	Push Rate	\$	180.00	\$		\$ 550.00	\$ 730.00	\$ 915.00			
D	9			_	CY Bin						
Ļ	Cleaning Rate	\$	100.00	\$				1			
E		•				tes					
_	Additional Cart Exchange	\$		_		nal cart/occur					
_	Additional Cart Replacement	\$				nal bin/occurr					
	Additional Bin Exchange Additional Bin Replacement	\$			ch addition						
	Pay-As-You-Go Pick Up	\$		_	ch appoint		ence				
	Extra Service Tag (32 gallon)	\$		_	ch tag/occ						
	Mixed Materials Overage Rate	\$		_	ch overage						
_	Mixed Materials Overage Rate	\$		_		e/cubic yard					
_	Organic Materials Overage Rate	\$			ch overage						
	Organic Materials Overage Rate	\$		_		e/cubic yard					



^{*} Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2H															
	MAXIMUM	MONTHLY			RATES										
		•	of Oakland, (
	Non-Exclusive	e Commerci			Collection										
	Commercial Recyclable Materials - Cart			thly Rate											
	Recyclable Materials Cart Sizes (gallons)	20	32	64	96										
2	1 collection / week	\$ 30.46	\$ 40.86	\$ 89.10	\$ 137.29										
	2 collections / week	\$ 60.91	\$ 81.72	\$ 178.20	\$ 274.58										
_	3 collections / week	\$ 91.37	\$ 122.58	\$ 267.30	\$ 411.87										
_	4 collections / week	\$ 121.83	\$ 163.44	\$ 356.40	\$ 549.16										
	5 collections / week	\$ 152.29	\$ 204.30	\$ 445.50	\$ 686.45										
	Commercial Recyclable Materials - Bin				al Monthly F	Rate									
1	Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7							
2	1 collection / week	\$ 151.44	\$ 211.93	\$ 277.07	\$ 333.52	\$ 429.81	\$ 596.11	\$ 697.24							
3	2 collections / week	\$ 302.88	\$ 423.86	\$ 554.14	\$ 667.04	\$ 859.62	\$ 1,192.22	\$ 1,394.48							
4	3 collections / week	\$ 454.32	\$ 635.79	\$ 831.21	\$ 1,000.56	\$ 1,289.43	\$ 1,788.33	\$ 2,091.72							
5	4 collections / week	\$ 605.76	\$ 847.72	\$ 1,108.28	\$ 1,334.08	\$ 1,719.24	\$ 2,384.44	\$ 2,788.96							
6	5 collections / week	\$ 757.20	\$ 1,059.65	\$ 1,385.35	\$ 1,667.60	\$ 2,149.05	\$ 2,980.55	\$ 3,486.20							
С	Commercial Recyclable Materials - Roll-off Box Collection Service		Т	otal Pull Ra	te		Per CY (For Other Sizes)								
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	Sizes)								
2	Roll-Off Box Pull Rate	\$687.03	\$ 741.99	\$ 801.35	\$ 1,081.82	\$ 1,352.28	\$ 40.07								
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1,272.31	\$ 1,328.32	\$ 1,384.34	\$ 1,804.53	\$ 2,392.67	\$ 69.22								
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,272.31	\$ 1,328.32	\$ 1,384.34	\$ 1,804.53	\$ 2,392.67	\$ 69.22								
D	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft									
1	Push Rate	\$ 180.00	\$ 365.00	\$ 550.00	\$ 730.00	\$ 915.00									
E	Bin Cleaning	1-4 CY Bin	5+ CY Bin				-								
1	Cleaning Rate	\$ 100.00													
F	Additional Services				Rates										
1	Key Service	\$ 50.00	each month/o	customer											
2	Difficult to Service Rate	\$ 100.00	each month/o	customer											
	Difficult to Service Rate	*													



	MAXIMUM TEMPORARY I	M&O Collec ROLL-OFF E City of Oak orary Roll-O	BOX COLLE	CTION SER	VICE RATES	6									
Α	Temporary Roll-off Box Collection Service Total Pull Rate Per CY (For														
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	Other S	Sizes)							
2	Roll-Off Box Pull Rate	\$ 687.03	\$ 741.99	\$ 801.35	\$ 1,081.82	\$ 1,352.28	\$	36.06							
3	Compactor Pull Rate (Customer owned Compactor)	r) \$1,272.31 \$1,328.32 \$1,384.34 \$1,804.53 \$2,392.67 \$ 60.1													
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,272.31	\$ 1,328.32	\$ 1,384.34	\$ 1,804.53	\$ 2,392.67	\$	60.15							

^{*} Note: All pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

	MAXIMUM SPECIA	L EV	Collecti ENT CO by of Oak porary	DLLE	ECTION I, CA		ATI	ES							
Α	Temporary Special Event Collection Service														
1	Collection Container Sizes	64	gallon	96	gallon	6 CY		10 CY		20 CY		30 CY			
2	Recyclable Materials	\$	46.99	\$	49.99	\$687.03	\$	741.99	\$	801.35	\$	1,081.82			
3	3 Mixed Materials \$ 54.99 \$ 57.99 \$687.03 \$ 741.99 \$ 801.35 \$ 1,081.82														
4	Organic Materials	\$	54.99	\$	57.99	\$712.17	\$	724.49	\$	724.49	\$	978.06			



	MAXIMUM EMERGENO City	Collection Form 2J CY COLLECTION SERVICE RATES of Oakland, CA ency Service Rates	
Α	Emergency Service Rates - Employees		
	Labor Position		rly Rate
-	Collection / Transfer Driver		\$ 130.00
	Equipment loader / operator		\$ 120.00
	Spotter		\$ 120.00
4	Mechanic		\$ 130.00
5	Sorter		\$ 55.00
6	Dispatcher		\$ 90.00
7	Manager		\$ 150.00
8	Route Manager	\$ 125.00	
9	Supervisor	\$ 110.00	
10	Admin Support		\$ 90.00
В	Emergency Service Rates - Equipment		
	Equipment Type	Make & Model	rly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.00
2	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.00
3	Front End Loader	Wittke, McNeilus	\$ 75.00
4	Rear End Loader	Wittke, McNeilus	\$ 75.00
5	Roll Off Truck	Wittke, McNeilus	\$ 55.00
6	Flat Bed Truck	Wittke, McNeilus	\$ 45.00
7	Loader L180	CAT	\$ 160.00
8	Dozer D8T	Volvo	\$ 145.00
9	Excavator	CAT	\$ 100.00
10	Pick Up	Ford/Chevrolet	\$ 40.00

MM&O Collection Form 2K City of Oakland, CA Multiple Service Discount

Agreement Year 1

Proposers proposing to offer MM&O Collection Services and Disposal Services shall complete line 1 of MM&O Collection Form 2K to indicate the discount, if any, that will be applied to all proposed rates proposed on MM&O Collection Forms 2A through 2J* in the event both services are awarded to the proposer.

1 Discount to all proposed rates on MM&O Collection Forms 2A through 2J*

4.10%

Proposers proposing to offer MM&O Collection Services and RR Collection Services shall complete line 2 of MM&O Collection Form 2K to indicate the discount, if any, that will be applied to all proposed rates proposed on MM&O Collection Forms 2A through 2J* in the event both services are awarded to the proposer.

2 Discount to all proposed rates on MM&O Collection Forms 2A through 2J*

4.10%

Proposers proposing to offer MM&O Collection Services, RR Collection Services and Disposal Services shall complete line 1, 2, and 3 of MM&O Collection Form 2K to indicate the discount, if any, that will be applied to all proposed rates proposed on MM&O Collection Forms 2A through 2J* in the event multiple services are awarded to the proposer.

3 Discount to all proposed rates on MM&O Collection Forms 2A through 2J* **

5.85%



^{*} Note to proposers: Award of multiple services will not reduce the total franchise fees due to the City.

^{**} Note to proposers proposing on all three services: In the event all three services are awarded the discount on line 3 will apply, in the event a combination of 2 services are awarded, the discount on line 1 or 2 as appropriate will apply.

	MM&O Collection Form 2A MAXIMUM MONTHLY COLLECTION SERVICE RATES										
		SE F	RATES								
	Altamont Landfill										
	City of Oakland, CA SFD Cart Collection										
Ļ	5 5										
Α	SFD Collection Service			1		ates					
1	Mixed Material Cart Sizes (gallons)	Φ.	20	Φ.	50.00		64	Φ	96		
2	Disposal Charge Per Ton - Mixed Materials	\$		\$	50.00	,	50.00	\$	50.00		
3	Monthly Unit Generation Factor (Tons per Month)	•	0.034	\$	0.054	\$	0.108 5.40	•	0.162 8.10		
5	Disposal Element (Line A2 times Line A3) Collection Element	\$	1. 70 27.20	_ +	2.70 \$32.24	•	70.37	\$	104.33		
_			-								
6	Total Monthly Unit SFD Collection Service Rate (Lines A4 plus A5)	\$	28.90	Þ	34.94		75.77	Þ	112.43		
В	SFD Collection Service - Backyard	ı	00	1		ates	0.4		00		
1	Mixed Material Cart Sizes (gallons)		20 25.39		32 25.39		64 25.39		96 25.39		
2	Additional Backyard Service Charge	•		•				_			
3	Total Monthly Unit SFD Collection Service - Backyard Rate (Lines A6 plus B2) Additional Curbside Mixed Materials Cart	Þ	54.29	\$	60.33		01.16	Þ	137.82		
1		T .	20	Ι	32	ates	64		96		
2	Mixed Material Cart Sizes (gallons) Additional Curbside Mixed Materials Cart (decrease to Line A6)		0.00		0.00		0.00		0.00		
3	Total Monthly Additional Curbside Cart Rate (Lines A6 plus C2)	¢	28.90	\$	34.94	œ.	75.77	¢	112.43		
D	Additional Backyard Mixed Materials Cart	Þ	20.90	Þ		ates	75.77	Ф	112.43		
_	•		00		32		64		00		
1	Mixed Material Cart Sizes (gallons)		20				64		96		
	Additional Backyard Mixed Materials Cart (decrease to Line B3)	•	0.00	•	0.00 60.33	6 4	0.00 01.16	•	0.00 137.82		
E	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2) Additional Services	Þ	54.29	Þ		ates	01.16	Þ	137.82		
		\$	75.00		ch additi						
	Additional Cart Exchange Additional Cart Replacement	_			ch additi						
	Bulky Goods Overage Rate	_		_					ence		
	Pay-As-You-Go Pick Up				ch overa ch appoi			u			
	Extra Service Tag (32 gallon)	\$		_	tag/or						
_	Mixed Materials Overage Rate	\$		_	ch overa						
	Mixed Materials Overage Rate			_	ch overa			.d			
	Sharps Collection (At City Option)	\$			te per m				ner		
	On-call HHW Subscription (Default)				ch occur			, COIT	101		
٣	On-call HHW Collection (At City Option-included in customer rate) - Percentage	*	. 55.55	540	00001	. 5.150	_				
10	Change to Collection Element		4.89%	per	Dwellin	g Un	it/montl	n			



MM&O Collection Form 2B (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City of Oakland, CA

	MFD Cart Collection												
	The following rates include 1 time per week unlim	ite	d subscrip	ptic	n to Orga								
Α	MFD Cart Collection Service					T	otal Mor	_	•				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Disposal Charge Per Ton - Mixed Materials	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.031		0.062		0.093		0.124		0.155		0.186
4	Disposal Element (line A2 times Line A3)	\$	1.55	\$	3.10	\$	4.65	\$	6.20	\$	7.75	\$	9.30
5	Collection Element	\$	21.72	\$	43.44	\$	65.17	\$	86.89	\$	108.61	\$	130.33
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	23.27	\$	46.54	\$	69.82	\$	93.09	\$	116.36	\$	139.63
7	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Disposal Charge Per Ton - Mixed Materials	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.050		0.100		0.150		0.200		0.250		0.300
10	Disposal Element (line A8 times Line A9)	\$	2.50	\$	5.00	\$	7.50	\$	10.00	\$	12.50	\$	15.00
11		\$	34.73	\$	69.46	\$	104.18	\$	138.91	\$	173.64	\$	208.37
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	37.23	\$	74.46	\$	111.68	\$	148.91	\$	186.14	\$	223.37
	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
14		\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15	Monthly Unit Generation Factor (Tons per Month)		0.100		0.200		0.300		0.400		0.500		0.600
16	Disposal Element (line A14 times Line A15)	\$	5.00	\$	10.00	\$	15.00	\$	20.00	\$	25.00	\$	30.00
17	Collection Element	\$	69.45	\$	138.90	\$	208.35	\$	277.79	\$	347.24	\$	416.69
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	74.45	\$	148.90	\$	223.35	\$	297.79	\$	372.24	\$	446.69
19	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
20	Disposal Charge Per Ton - Mixed Materials	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.149		0.298		0.447		0.596		0.745		0.894
22	Disposal Element (line A20 times Line A21)	\$	7.45	\$	14.90	\$	22.35	\$	29.80	\$	37.25	\$	44.70
23	Collection Element	\$	104.22	\$	208.44	\$	312.65	\$	416.87	\$	521.09	\$	625.31
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	111.67	\$	223.34	\$	335.00	\$	446.67	\$	558.34	\$	670.01
В	MFD Collection Service - Backyard					T	otal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
3	Total MFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$	48.66	\$	97.32	\$	145.99	\$	194.65	\$	243.31	\$	291.97
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
6	Total MFD Collection Service - Backyard Rate (Lines A12 plus B5)	\$	62.62	\$	125.24	\$	187.85	\$	250.47	\$		\$	375.71
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
9	Total MFD Collection Service - Backyard Rate (Lines A18 plus B8)	\$	99.84	_	199.68		299.52	\$	399.35	\$	499.19	\$	599.03
_	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
11			25.39		50.78		76.17		101.56		126.95		152.34
12	Total MFD Collection Service - Backyard Rate (Lines A24 plus B11)	\$	137.06	\$	274.12	\$	411.17	\$	548.23	\$	685.29	\$	822.35



	MM&O Collection Form 2B (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES												
	MAXIMUM MONTHLY COLL Altamont			EK	VICE RA	ΙE	5						
	City of Oal												
	MFD Cart (
С	Additional Curbside Mixed Materials Cart					Т	otal Mon	thi	v Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6 2	x/week
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)		0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Cart Rate (Lines A6 plus C2)	\$	23.27	\$	46.54	\$	69.82	\$	93.09	\$	116.36	\$	139.63
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6 2	k/week
5	Additional Curbside Mixed Materials Cart (decrease to Line A12)		0.00		0.00		0.00		0.00		0.00		0.00
6	Total Monthly Additional Cart Rate (Lines A12 plus C5)	\$	37.23	\$	74.46	\$	111.68	\$	148.91	\$	186.14	\$	223.37
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6 2	k/week
8	Additional Curbside Mixed Materials Cart (decrease to Line A18)		0.00		0.00		0.00		0.00		0.00		0.00
9	Total Monthly Additional Cart Rate (Lines A18 plus C8)	\$	74.45	\$	148.90	\$	223.35	\$	297.79	\$	372.24	\$	446.69
10		1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6 2	k/week
11	Additional Curbside Mixed Materials Cart (decrease to line A24)	_	0.00		0.00		0.00		0.00		0.00		0.00
12	Total Monthly Additional Cart Rate (Lines A24 plus C11)	\$	111.67	\$	223.34	\$	335.00	\$	446.67	\$	558.34	\$	670.01
D	Additional Backyard Mixed Materials Cart					_	otal Mon	_					
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6 2	x/week
2	Additional Backyard Mixed Materials Cart (decrease to Line B3	_	0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$	48.66	\$	97.32	\$	145.99	\$	194.65	\$	243.31	\$	291.97
4	32 Gallon Cart	1	x/week	- 2	x/week	3	x/week	4	x/week	5	x/week	6 2	k/week
5	Additional Backyard Mixed Materials Cart (decrease to Line B6	_	0.00	•	0.00	•	0.00	•	0.00	_	0.00		0.00
6	Total Monthly Additional Backyard Cart Rate (Lines B6 plus D5)	\$	62.62	\$	125.24	\$	187.85	\$	250.47	\$	313.09	\$	375.71
8	64 Gallon Cart Additional Backyard Mixed Materials Cart (decrease to Line B9)	1	x/week 0.00	_	2 x/week 0.00	3	x/week 0.00	4	x/week 0.00	5	x/week 0.00	6 2	x/week 0.00
9	Total Monthly Additional Backyard Cart Rate (Lines B9 plus D8)	\$	99.84	\$	199.68	\$	299.52	\$	399.35	\$	499.19	\$	599.03
_	96 Gallon Cart	_	x/week		x/week	-	x/week	-	x/week	-	x/week	•	x/week
11	Additional Backyard Mixed Materials Cart (decrease to Line B12)		0.00	f	0.00	٦	0.00	Ť	0.00	,	0.00	0 2	0.00
12		\$	137.06	\$	274.12	\$	411.17	\$	548.23	\$	685.29	\$	822.35



MM&O Collection Form 2C (Default) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City of Oakland, CA

	•		⊃akland, C n Collecti										
	The following rates include 1 time per week U	JNL	IMITED su	bsc	ription to	0	rganic Ma	teri	als Colle	ctio	n		
Α	MFD Bin Collection Service						Total F	Pull	Rate				
1	1 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.311		0.622		0.933		1.244		1.555		1.866
4	Disposal Element (line A2 times Line A3)	\$	15.55	\$	31.10	\$	46.65	\$	62.20	\$	77.75	\$	93.30
5	Collection Element	\$	217.12	\$	434.23	\$	651.35	\$	868.47	\$	1,085.58	\$	1,302.70
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	232.67	\$	465.33	\$	698.00	\$	930.67	\$	1,163.33	\$	1,396.00
7	1.5 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.467		0.934		1.401		1.868		2.335		2.802
10	Disposal Element (line A8 times Line A9)	\$	23.35	\$	46.70	\$	70.05	\$	93.40	\$	116.75	\$	140.10
11	Collection Element	\$	325.62	\$	651.24	\$	976.86	\$	1,302.48	\$	1,628.09	\$	1,953.71
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	348.97	\$	697.94	\$	1,046.91	\$	1,395.88	\$	1,744.84	\$	2,093.81
13	2 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
14	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15	Monthly Unit Generation Factor (Tons per Month)		0.622		1.244		1.866		2.488		3.110		3.732
16	Disposal Element (line A14 times Line A15)	\$	31.10	\$	62.20	\$	93.30	\$	124.40	\$	155.50	\$	186.60
17	Collection Element	\$	434.21	\$	868.42	\$	1,302.63	\$	1,736.84	\$	2,171.06	\$	2,605.27
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	465.31	\$	930.62	\$	1,395.93	\$.	1,861.24	\$	2,326.56	\$	2,791.87
19	3 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
20	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.933		1.866		2.799		3.732		4.665		5.598
22	Disposal Element (line A20 times Line A21)	\$	46.65	\$	93.30	\$	139.95	\$	186.60	\$	233.25	\$	279.90
23	Collection Element	\$	651.31	\$	1,302.62	\$	1,953.93	\$ 2	2,605.24	\$	3,256.56	\$	3,907.87
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	697.96	\$	1,395.92	\$	2,093.88	\$ 2	2,791.84	\$	3,489.81	\$	4,187.77
25	4 CY Bin	1	x/week		x/week		x/week		x/week		x/week	_	x/week
26	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
27	Monthly Unit Generation Factor (Tons per Month)		1.245		2.490		3.735		4.980		6.225		7.470
28	Disposal Element (line A26 times Line A27)	\$	62.25	\$	124.50	\$	186.75	\$	249.00	\$	311.25	\$	373.50
29	Collection Element	\$	868.37	\$	1,736.74	\$	2,605.11	\$:	3,473.49	\$	4,341.86	\$	5,210.23
30	Total Monthly Unit Collection Service Rate (Lines A28 plus A29)	\$		\$	1,861.24	\$	2,791.86	\$:	3,722.49	\$	4,653.11	\$	5,583.73
31	6 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	€	x/week
32	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
33	Monthly Unit Generation Factor (Tons per Month)		1.867		3.734		5.601		7.468		9.335		11.202
34	Disposal Element (line A32 times Line A33)	\$	93.35	\$	186.70	\$		\$	373.40	\$	466.75	\$	560.10
35	Collection Element	\$	1,302.59		2,605.18	\$	3,907.76	\$!	5,210.35	\$	6,512.94	\$	7,815.53
36	Total Monthly Unit Collection Service Rate (Lines A34 plus A35)		1,395.94	\$ 2	2,791.88	\$	4,187.81	\$!	5,583.75		6,979.69		8,375.63
37	7 CY Bin	1	x/week	2	x/week		x/week		x/week		x/week		x/week
38	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
39	Monthly Unit Generation Factor (Tons per Month)		2.178		4.356		6.534		8.712		10.890		13.068
40	Disposal Element (line A38 times Line A39)	\$	108.90	\$	217.80	\$	326.70	\$	435.60	\$	544.50	\$	653.40
41	Collection Element		1,519.69		3,039.38		4,559.08	_	6,078.77		7,598.46	\$	9,118.15
42	Total Monthly Unit Collection Service Rate (Lines A40 plus A41)	\$	1,628.59	\$ 3	3,257.18	\$	4,885.78	\$ (6,514.37	\$	8,142.96	\$	9,771.55



	MM&O Collec MAXIMUM MONTHLY				,	RATES		
		_	ont Landf			INAILO		
			Oakland,					
	•		n Collect					
В	MFD Roll-off Box Collection Service*				Т	otal Pull Ra	ate	
	The following rates are pull only and include UNLIMI	TE	D subscrij	ptic	ion to Orga	nic Materials	s Collection	
1	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY		10 CY	20 CY	30 CY	40 CY
2	Roll-Off Box Pull Rate		\$658.99		\$711.71	\$768.64	\$1,037.67	\$1,297.09
3	Compactor Pull Rate (Customer owned Compactor)		\$1,173.04		\$1,224.68	\$1,276.33	\$1,663.74	\$2,205.99
4	Compactor Pull Rate (Contractor owned Compactor)		\$1,173.04		\$1,224.68	\$1,276.33	\$1,663.74	\$2,205.99
С	Push Rates	0-	25 ft	2	26-50 ft	51-75 ft	76-100 ft	100+ ft
	Push Rate	\$	180.00	1	\$ 365.00	\$ 550.00	\$ 730.00	\$ 915.00
D	Bin Cleaning	1-	4 CY Bin	5	+ CY Bin			
	Cleaning Rate	\$	100.00	9	\$ 125.00			
Ε	Additional Services				Rat	tes		
1	Additional Cart Exchange	\$	75.00	ea	ach addition	nal cart/occui	rence	
2	Additional Cart Replacement	\$	125.00	ea	ach addition	nal cart/occui	rence	
3	Additional Bin Exchange	\$	50.00	ea	ach addition	nal bin/occuri	rence	
4	Additional Bin Replacement	\$	100.00	ea	ach addition	nal bin/occuri	rence	
5	Bulky Goods Overage Rate	\$	50.00	ea	ach overage	e/cubic yard		
6	Pay-As-You-Go Pick Up	\$	100.00	ea	ach appoint	tment		
7	Extra Service Tag (32 gallon)	\$	11.25	ea	ach tag/occ	urrence		
8	Mixed Materials Overage Rate	\$	1.39	ea	ach overage	e/gallon		
9	Mixed Materials Overage Rate	\$	127.50	ea	ach overage	e/cubic yard		
10	Organic Materials Overage Rate	\$	1.39	ea	ach overage	e/gallon		
11	Organic Materials Overage Rate	\$	127.50	ea	ach overage	e/cubic yard		
12	Sharps Collection (At City Option)	\$	1.33	R	Rate per moi	nth per custo	mer	
13	On-call HHW Subscription (Default)	\$	195.00	ea	ach occurre	ence		
14	On-call HHW Collection (At City Option-included in customer rate) - Percentage Change to Collection Element		6.12%	6 pe	er Dwelling	Unit/month		



^{*} Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2D (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City of Oakland, CA
MFD Cart Collection

	MFD Cart Collection The following rates DO NOT include subscription to Organic Materials Collection												
		iptio	on to Orga	ani	ic Material								
Α	MFD Cart Collection Service					Т	otal Mon	ithl	y Rate				
1	20 Gallon Cart	1	x/week	2	x/week		x/week		x/week	5	x/week	6	x/week
2	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.031		0.062		0.093		0.124		0.155		0.186
4	Disposal Element (line A2 times Line A3)	\$	1.55	\$	3.10	\$	4.65	\$	6.20	\$	7.75	\$	9.30
5	Collection Element	\$	20.02	\$	40.04	\$	60.06	\$	80.08	\$	100.10	\$	120.12
6	Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	21.57	\$	43.14	\$	64.71	\$	86.28	\$	107.85	\$	129.42
7	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.050		0.100		0.150		0.200		0.250		0.300
10	Disposal Element (line A8 times Line A9)		2.50	\$	5.00	\$	7.50	\$	10.00	\$	12.50	\$	15.00
11	Collection Element	\$	32.01	\$	64.02	\$	96.03	\$	128.04	\$	160.05	\$	192.06
12	Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	34.51	\$	69.02	\$	103.53	\$	138.04	\$	172.55	\$	207.06
13	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
14	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15	Monthly Unit Generation Factor (Tons per Month)		0.100		0.200		0.300		0.400		0.500		0.600
16	Disposal Element (line A14 times Line A15)	\$	5.00	\$	10.00	\$	15.00	\$	20.00	\$	25.00	\$	30.00
17	Collection Element	\$	64.01	\$	128.02	\$	192.03	\$	256.04	\$	320.05	\$	384.06
18	Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	69.01	\$	138.02	\$	207.03	\$	276.04	\$	345.05	\$	414.06
19	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
20	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.149		0.298		0.447		0.596		0.745		0.894
22	Disposal Element (line A20 times Line A21)	\$	7.45	\$	14.90	\$	22.35	\$	29.80	\$	37.25	\$	44.70
23	Collection Element	\$	96.05	\$	192.10	\$	288.15	\$	384.20	\$	480.25	\$	576.30
24	Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	103.50	\$	207.00	\$	310.50	\$	414.00	\$	517.50	\$	621.00
В	MFD Collection Service - Backyard					To	otal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
3	Total MFD Collection Service - Backyard Rate (Lines A6 plus B2)	\$	46.96	\$	93.92	\$	140.88	\$	187.84	\$	234.80	\$	281.76
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
6	Total MFD Collection Service - Backyard Rate (Lines A12 plus B5)		59.90	\$	119.80	\$	179.70	\$	239.60	\$	299.50	\$	359.40
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Backyard Service Charge		25.39		50.78		76.17		101.56		126.95		152.34
9	Total MFD Collection Service - Backyard Rate (Lines A18 plus B8)	\$	94.40	\$		\$	283.20	\$	377.60	\$	472.00	\$	566.40
10		1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
11			25.39	_	50.78		76.17		101.56	_	126.95		152.34
12	Total MFD Collection Service - Backyard Rate (Lines A24 plus B11)	\$	128.89	\$	257.78	\$	386.67	\$	515.56	\$	644.45	\$	773.34



	MM&O Collection Form 2D (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES												
	Altamont La			VIC	EKAIE	•							
	City of Oakla												
	MFD Cart Col												
С	Additional Curbside Mixed Materials Cart					To	otal Mon	thly	y Rates				
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Curbside Mixed Materials Cart (decrease to Line A6)		0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Cart Rate (Lines A6 plus C2)	\$	21.57	\$	43.14	\$	64.71	\$	86.28	\$	107.85	\$	129.42
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Curbside Mixed Materials Cart (decrease to Line A12)		0.00		0.00		0.00		0.00		0.00		0.00
6	Total Monthly Additional Cart Rate (Lines A12 plus C5)	\$	34.51	\$	69.02	\$	103.53	\$	138.04	\$		\$	207.06
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Curbside Mixed Materials Cart (decrease to Line A18)		0.00		0.00		0.00		0.00		0.00		0.00
9	Total Monthly Additional Cart Rate (Lines A18 plus C8)	\$	69.01	_	138.02	-	207.03	\$	276.04	•	345.05	\$	
10	96 Gallon Cart	1	x/week	2	x/week	3 :	x/week	4	x/week	5	x/week	6	x/week
11	Additional Curbside Mixed Materials Cart (decrease to line A24)		0.00		0.00		0.00		0.00		0.00		0.00
12	Total Monthly Additional Cart Rate (Lines A24 plus C11)	\$	103.50	\$	207.00	\$	310.50	\$	414.00	\$	517.50	\$	621.00
D	Additional Backyard Mixed Materials Cart						otal Mon	_					
1	20 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
2	Additional Backyard Mixed Materials Cart (decrease to Line B3		0.00		0.00		0.00		0.00		0.00		0.00
3	Total Monthly Additional Backyard Cart Rate (Lines B3 plus D2)	\$	46.96	\$	93.92	\$	140.88	\$	187.84	\$	234.80	\$	281.76
4	32 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
5	Additional Backyard Mixed Materials Cart (decrease to Line B6	_	0.00		0.00		0.00		0.00	_	0.00	_	0.00
6	Total Monthly Additional Backyard Cart Rate (Lines B6 plus D5)		59.90		119.80	_	179.70	\$		\$		\$	
7	64 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
8	Additional Backyard Mixed Materials Cart (decrease to Line B9)	•	0.00	•	0.00	•	0.00	•	0.00	•	0.00	•	0.00
9	Total Monthly Additional Backyard Cart Rate (Lines B9 plus D8)	_	94.40	\$	188.80	\$	283.20	\$	377.60	\$		\$	566.40
	96 Gallon Cart	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
11	Additional Backyard Mixed Materials Cart (decrease to Line B12)	•	0.00	•	0.00	•	0.00	•	0.00	•	0.00	•	0.00
12	Total Monthly Additional Backyard Cart Rate (Lines B12 plus D11)	\$	128.89	\$		\$	386.67	\$	515.56	\$	644.45	\$	773.34
E	MFD Organic Materials Collection Subscription		20		otal Mon	ITNI			06				
2	Organic Material Cart Sizes (gallons) 1 collection / week	Ф	20	\$	43.01	Ф	64	Ф	96				
	Additional Cart / week	\$	32.06 32.06	\$	43.01	\$	93.79 93.79	\$	144.52 144.52				
J	Additional Oute, work	Ψ	32.00	Ψ	43.01	Ψ	93.19	Ψ	144.52				



MM&O Collection Form 2E (Option 1) **MAXIMUM MONTHLY COLLECTION SERVICE RATES** Altamont Landfill

City of Oakland, CA
MFD Bin Collection

		MFD Bin Collection The following rates DO NOT include subscription to Organic Materials Collection MFD Bin Collection Service Total Pull Rate													
			bscr	iption to	Org	anic Mate	rial								
Α		ollection Service							-						
1	1 CY Bin		1	x/week	2	x/week	_	x/week	_	1 x/week	_	x/week		x/week	
2		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$		\$	50.00	\$	50.00	
3		Monthly Unit Generation Factor (Tons per Month)		0.311		0.622		0.933		1.244		1.555		1.866	
4		Disposal Element (line A2 times Line A3)	\$	15.55	\$	31.10	\$	46.65	\$	62.20	\$	77.75	\$	93.30	
5		Collection Element	\$	200.11	\$	400.22	\$	600.33	\$	800.44		1,000.55		1,293.96	
6		Total Monthly Unit Collection Service Rate (Lines A4 plus A5)	\$	215.66	\$	431.32	\$	646.98	\$	862.64	\$	1,078.30	\$	1,387.26	
7	1.5 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week	5	x/week	ε	x/week	
8		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	
9		Monthly Unit Generation Factor (Tons per Month)		0.467		0.934		1.401		1.868		2.335		2.802	
10		Disposal Element (line A8 times Line A9)	\$	23.35	\$	46.70	\$	70.05	\$	93.40	\$	116.75	\$	140.10	
11		Collection Element		\$300.11	\$	600.22	\$	900.33	\$	1,200.44	\$	1,500.55	\$	1,940.76	
12		Total Monthly Unit Collection Service Rate (Lines A10 plus A11)	\$	323.46	\$	646.92	\$	970.38	\$	1,293.84	\$	1,617.30	\$	2,080.86	
13	2 CY Bin		1	x/week	2	x/week	3	x/week	4	4 x/week	5	x/week	6	x/week	
14		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	
15		Monthly Unit Generation Factor (Tons per Month)		0.622		1.244		1.866		2.488		3.110		3.732	
16		Disposal Element (line A14 times Line A15)	\$	31.10	\$	62.20	\$	93.30	\$	124.40	\$	155.50	\$	186.60	
17		Collection Element	\$	400.19	\$	800.38	\$	1,200.57	\$	1,600.76	\$	2,000.95	\$	2,587.74	
18		Total Monthly Unit Collection Service Rate (Lines A16 plus A17)	\$	431.29	\$	862.58	\$	1,293.87	\$	1,725.16	\$	2,156.45	\$	2,774.34	
19	3 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week	5	x/week	6	x/week	
20		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	
21		Monthly Unit Generation Factor (Tons per Month)		0.933		1.866		2.799		3.732		4.665		5.598	
22		Disposal Element (line A20 times Line A21)	\$	46.65	\$	93.30	\$	139.95	\$	186.60	\$	233.25	\$	279.90	
23		Collection Element		\$600.29	\$	1,200.58	\$	1,800.87	\$	2,401.16	\$	3,001.45	\$	3,881.64	
24		Total Monthly Unit Collection Service Rate (Lines A22 plus A23)	\$	646.94	\$	1,293.88	\$	1,940.82	\$	2,587.76	\$	3,234.70	\$	4,161.54	
25	4 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week	5	x/week	e	x/week	
26		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	
27		Monthly Unit Generation Factor (Tons per Month)		1.245		2.490		3.735		4.980		6.225		7.470	
28		Disposal Element (line A26 times Line A27)	\$	62.25	\$	124.50	\$	186.75	\$	249.00	\$	311.25	\$	373.50	
29		Collection Element		\$800.34	\$	1,600.68	\$	2,401.02	\$	3,201.36	\$	4,001.70	\$	5,175.54	
30		Total Monthly Unit Collection Service Rate (Lines A28 plus A29)	\$	862.59	\$	1,725.18	\$	2,587.77	\$	3,450.36	\$	4,312.95		5,549.04	
	6 CY Bin		1	x/week	2	x/week	3	x/week	4	1 x/week		x/week	6	x/week	
32		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	
33		Monthly Unit Generation Factor (Tons per Month)		1.867		3.734		5.601		7.468		9.335		11.202	
34		Disposal Element (line A32 times Line A33)	\$	93.35	\$	186.70	\$	280.05	\$		\$		\$	560.10	
35		Collection Element		1,200.54	\$	2,401.08	\$	3,601.62		4,802.16	_	6,002.70		7,763.34	
36		Total Monthly Unit Collection Service Rate (Lines A34 plus A35)	\$	1,293.89	\$	2,587.78	\$	3,881.67	\$	5,175.56	\$	6,469.45	\$	8,323.44	
37			1	x/week	2	x/week	_	x/week	_	1 x/week	_	x/week		x/week	
38		Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$		\$	50.00	\$	50.00	
39		Monthly Unit Generation Factor (Tons per Month)		2.178		4.356		6.534		8.712		10.890		13.068	
40		Disposal Element (line A38 times Line A39)	\$	108.90	\$	217.80	\$	326.70	\$		\$	544.50	\$	653.40	
41		Collection Element		1,400.64		2,801.28		4,201.92	_	5,602.56		7,003.20		9,057.24	
42		Total Monthly Unit Collection Service Rate (Lines A40 plus A41)	\$	1,509.54	\$	3,019.08	\$	4,528.62	\$	6,038.16	\$	7,547.70	\$	9,710.64	



	MM&O Collection Form 2E (Option 1) MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill													
					SLIVIC	LINAILS								
			Oakland.											
			in Collec											
В	MFD Roll-off Box Collection Service*				Т	otal Pull Ra	te							
	The following rates are pull only and DO NOT include s	ubs	cription t	o Org	ganic Ma	terials Collec	tion							
1	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	1	0 CY	20 CY	30 CY	40 CY						
2	Roll-Off Box Pull Rate		\$658.99	9	\$711.71	\$768.64	\$1,037.67	\$1,297.09						
3	Compactor Pull Rate (Customer owned Compactor)	\$	1,173.04	\$1	,224.68	\$1,276.33	\$1,663.74	\$2,205.99						
4	Compactor Pull Rate (Contractor owned Compactor)	\$	1,173.04	\$1	,224.68	\$1,276.33	\$1,663.74	\$2,205.99						
C	MFD Organic Materials Collection Subscription						al Monthly R							
1	Organic Material Bin Sizes (gallons)		1 CY		.5 CY	2 CY	3 CY	4 CY	6 CY	7 CY				
2			\$191.82		\$268.44	\$350.96	\$502.93	\$648.13	\$898.90	\$1,051.39				
3	Additional Bin / week		\$191.82		\$268.44	\$350.96	\$502.93	\$648.13	\$898.90	\$1,051.39				
С	Push Rates	_		26-5		51-75 ft	76-100 ft	100+ ft						
L	Push Rate	\$	180.00	\$	365.00	\$ 550.00	\$ 730.00	\$ 915.00						
D	Bin Cleaning	_	CY Bin											
L	Cleaning Rate	\$	100.00	\$	125.00									
Е	Additional Services					tes								
1	Additional Cart Exchange	\$				al cart/occurre								
_	Additional Cart Replacement	\$		_		al cart/occurre								
_	Additional Bin Exchange	\$				al bin/occurre								
	Additional Bin Replacement	\$		_		nal bin/occurre	nce							
_	Bulky Goods Overage Rate Pay-As-You-Go Pick Up	\$			n overage n appointi	e/cubic yard								
	Extra Service Tag (32 gallon)	\$			i appointi i tag/occi									
	Mixed Materials Overage Rate	\$			overage									
_	Mixed Materials Overage Rate	\$				e/cubic yard								
	Organic Materials Overage Rate	\$		_	overage									
	Organic Materials Overage Rate	\$				e/cubic yard								
_	Sharps Collection (At City Option)	\$				nth per custom	ier							
_	On-call HHW Subscription (Default)	\$			occurre									
T	On-call HHW Collection (At City Option-included in customer rate) -													
14	Percentage Change to Collection Element		6.64%	per [Dwelling	Unit/month								



^{*} Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

MM&O Collection Form 2F MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA **Commercial Cart Collection** The following rates DO NOT include subscription to Organic Materials Collection **Commercial Cart Collection Service Total Monthly Rate** 20 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 \$ 50.00 \$ 50.00 50.00 50.00 \$ \$ 3 Monthly Unit Generation Factor (Tons per Month) 0.058 0.087 0.029 0.116 0.145 0.174 Disposal Element (line A2 times Line A3) 1.45 \$ 2.90 \$ 4.35 \$ 5.80 \$ 7.25 8.70 5 Collection Element 33.00 66.00 98.99 131.99 164.99 197.99 \$ \$ \$ Total Monthly Unit Collection Service Rate (Lines A4 plus A5) 6 34.45 68.90 103.34 \$ 137.79 172.24 206.69 32 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials \$50.00 \$ 50.00 50.00 50.00 \$50.00 \$ 50.00 9 Monthly Unit Generation Factor (Tons per Month) 0.047 0.094 0.141 0.188 0.235 0.282 10 Disposal Element (line A8 times Line A9) 2.35 \$ 4.70 7.05 9.40 11.75 14.10 131.52 Collection Element \$ 43.84 87.68 \$ \$ 175.36 219.19 263.03 \$ \$ \$ Total Monthly Unit Collection Service Rate (Lines A10 plus A11) 138.57 46.19 92.38 184.76 230.94 277.13 13 64 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Disposal Charge Per Ton - Mixed Materials 14 \$50.00 \$50.00 \$ 50.00 \$ 50.00 \$ 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.093 0.186 0.279 0.372 0.465 0.558 16 Disposal Element (line A14 times Line A15) 4.65 \$ 9.30 13.95 \$ 18.60 \$ 23.25 \$ 27.90 17 Collection Element 96.10 192.20 288.30 \$ 384.40 480.50 576.60 Total Monthly Unit Collection Service Rate (Lines A16 plus A17) 100.75 201.50 302.25 403.00 503.75 604.50 19 96 Gallon Cart 3 x/week 4 x/week 1 x/week 2 x/week 5 x/week 6 x/week 20 Disposal Charge Per Ton - Mixed Materials \$50.00 \$50.00 \$ 50.00 \$ 50.00 \$ 50.00 50.00 Monthly Unit Generation Factor (Tons per Month) 0.140 0.280 0.420 0.560 0.700 0.840 Disposal Element (line A20 times Line A21) \$ 7.00 \$ 14.00 \$ 21.00 \$ 28.00 35.00 42.00 \$ Collection Element 148.25 296.51 444.76 593.02 741.27 889.53 Total Monthly Unit Collection Service Rate (Lines A22 plus A23) 155.25 310.51 465.76 \$ 621.02 776.27 931.53 В **Additional Mixed Materials Cart Total Monthly Rates** 20 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A6) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A6 plus B2) 34.45 68.90 103.34 137.79 172.24 206.69 32 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A12) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A12 plus B5) \$ 46.19 92.38 138.57 184.76 230.94 277.13 7 64 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A18) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A18 plus B8) \$ 100.75 201.50 302.25 403.00 503.75 \$ 604.50 10 96 Gallon Cart 1 x/week 2 x/week 3 x/week 4 x/week 5 x/week 6 x/week Additional Mixed Materials Cart (decrease to Line A24) 0.00 0.00 0.00 0.00 0.00 0.00 Total Monthly Additional Cart Rate (Lines A24 plus B11) \$ 155.25 310.51 465.76 621.02 776.27 931.53



	MAXIMUM MONTHL A Cit	Y C Itam ty of	OLLECT ont Land Oakland,	ION Ifill CA	SERVICI	E RA	TES			MM&O Collection Form 2F MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA Commercial Cart Collection C Commercial Organic Materials Collection Total Monthly Subscription Rate													
С	Commercial Organic Materials Collection			Т	otal Mon	thly	Subscrip	otio	n Rate														
1		1	1 x/week 2 x/week 3 x/week 4 x/week 5 x/week																				
2	20 Gallon Cart Organic Materials Rate	\$	32.06	\$	64.12	\$	96.18	\$	128.24	\$	160.30												
3	32 Gallon Cart Organic Materials Rate	\$	43.01	\$	86.02	\$	129.03	\$	172.04	\$	215.05												
4	64 Gallon Cart Organic Materials Rate	\$	93.79	\$	187.58	\$	281.37	\$	375.16	\$	468.95												
5	96 Gallon Cart Organic Materials Rate	\$	144.52	\$	289.04	\$	433.56	\$	578.08	\$	722.60												
D	Additional Organic Materials Cart	Tota	al Monthi	ly Ra	ates																		
1		1	x/week	2	x/week	3 2	(/week	4	4 x/week		x/week												
2	Additional 20 Gallon Organic Materials Cart	\$	32.06	\$	64.12	\$	96.18	\$	128.24	\$	160.30												
3	Additional 32 Gallon Organic Materials Cart	\$	43.01	\$	86.02	\$	129.03	\$	172.04	\$	215.05												
4	Additional 64 Gallon Organic Materials Cart	\$	93.79	\$	187.58	\$	281.37	\$	375.16	\$	468.95												
5	Additional 96 Gallon Organic Materials Cart	\$	144.52	\$	289.04	\$	433.56	\$	578.08	\$	722.60												



	MM&O Collection Form 2G MAXIMUM MONTHLY COLLECTION SERVICE RATES												
			ont Land		02.111.0		, <u>_</u> _						
			Oakland,										
	Comme	cia	al Bin Co	llec	tion								
	The following rates DO NOT includ	e sı	ubscriptio	n to	Organic	Ма	terials C	olle	ction				
Α	Commercial Bin Collection Service						Total F	Pull	Rate				
1	1 CY Bin	1	x/week	2	x/week	3	x/week		x/week	5	x/week	ε	x/week
2	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
3	Monthly Unit Generation Factor (Tons per Month)		0.291		0.582		0.873		1.164		1.455		1.746
4	Disposal Element (line A2 times Line A3)	\$	14.55	\$	29.10	\$	43.65	\$	58.20	\$	72.75	\$	87.30
5	Collection Element	\$	202.08	\$	404.17	\$	606.25	\$	808.33		1,010.41	\$	1,212.50
6	Total Monthly Unit Collection Service Rate (Lines A4 + A5)	\$	216.63	\$	433.27	\$	649.90	\$	866.53		1,083.16	\$	1,299.80
7	1.5 CY Bin	1	x/week	2	x/week		x/week	_	x/week	_	x/week		x/week
8	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
9	Monthly Unit Generation Factor (Tons per Month)		0.437	_	0.874	_	1.311	_	1.748	_	2.185		2.622
10	Disposal Element (line A8 times Line A9)	\$	21.85	\$	43.70	\$	65.55	\$	87.40	\$	109.25	\$	131.10
11	Collection Element	\$	281.22	\$	562.44	\$	843.66	_	1,124.88	_	1,406.10	\$	1,687.32
12	Total Monthly Unit Collection Service Rate (Lines A10 + A11)	\$	303.07	\$	606.14	\$	909.21	_	1,212.28		1,515.35	\$	1,818.42
_	2 CY Bin	1	x/week	2	x/week		x/week	_	x/week	_	x/week	_	x/week
14	Disposal Charge Per Ton - Mixed Materials Monthly Unit Generation Factor (Tons per Month)		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
15	Disposal Element (line A14 times Line A15)	\$	0.582	\$	1.164 58.20	\$	1.746 87.30	\$	2.328 116.40	\$	2.910 145.50	\$	3.492 174.60
16	Collection Element	_	29.10 367.09	_	734.18	_		·		Ė			2,202.54
17 18	Total Monthly Unit Collection Service Rate (Lines A16 + A17)	\$	396.19	\$	792.38	_	1,101.27 1,188.57	_	1,468.36 1,584.76		1,835.45 1,980.95	\$	2,377.14
	3 CY Bin	•	x/week		x/week		x/week		x/week		x/week	-	z,377.14 x/week
20	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
21	Monthly Unit Generation Factor (Tons per Month)		0.873		1.746	φ	2.619	Ф	3.492	Ф	4.365	φ	5.238
22	Disposal Element (line A20 times Line A21)	\$	43.65	\$	87.30	\$	130.95	\$	174.60	\$	218.25	\$	261.90
23	Collection Element	\$	523.99	_	1,047.99	_	1,571.98		2,095.98	_	2,619.97	\$	3,143.96
24	Total Monthly Unit Collection Service Rate (Lines A22 + A23)	\$	567.64		1,135.29		1,702.93		2,270.58		2,838.22		3,405.86
25	4 CY Bin	1	x/week		x/week		x/week		x/week		x/week	_	x/week
26	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
27	Monthly Unit Generation Factor (Tons per Month)		1.164		2.328	Ť	3.492	Ť	4.656	Ť	5.820	Ť	6.984
28	Disposal Element (line A26 times Line A27)	\$	58.20	\$	116.40	\$	174.60	\$	232.80	\$	291.00	\$	349.20
29	Collection Element	\$	673.21	\$	1,346.42	\$ 2	2,019.62	\$ 2	2,692.83	\$3	3,366.04	\$	4,039.25
30	Total Monthly Unit Collection Service Rate (Lines A28 + A29)	\$	731.41	\$	1,462.82		2,194.22	\$ 2	2,925.63	\$	3,657.04	\$	4,388.45
31	6 CY Bin	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
32	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
33	Monthly Unit Generation Factor (Tons per Month)		1.746		3.492		5.238		6.984		8.730		10.476
34	Disposal Element (line A32 times Line A33)	\$	87.30	\$	174.60		261.90	\$	349.20	\$		\$	523.80
35	Collection Element	\$		_	1,853.42		2,780.12		3,706.83	_	4,633.54	\$	5,560.25
36	Total Monthly Unit Collection Service Rate (Lines A34 + A35)		1,014.01	_	2,028.02		3,042.02		4,056.03		5,070.04	\$	6,084.05
37	7 CY Bin	1	x/week	2	x/week		x/week		x/week	_	x/week		x/week
38	Disposal Charge Per Ton - Mixed Materials		\$50.00		\$50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
39 40	Monthly Unit Generation Factor (Tons per Month) Disposal Element (line A38 times Line A39)	\$	2.037	\$	4.074 203.70	\$	6.111 305.55	\$	8.148 407.40	\$	10.185 509.25	\$	12.222 611.10
41	Collection Element	_	1,084.19	_	2,168.39	·	3,252.58	·	4,336.78	_	5,420.97	\$	6,505.17
42	Total Monthly Unit Collection Service Rate (Lines A40 + A41)		1,186.04	_	2,372.09		3,558.13	_	4,744.18	_	5,930.22	\$	7,116.27
42	Total Monthly Offic Concollors Convice Nate (EIIIES A40 + A41)	Ψ	1,100.04	Ψ	2,312.09	Ψ	3,000.13	φ	1,144.10	φ	J,930.ZZ	Ψ	7,110.27



	MM&O Collection Form 2G MAXIMUM MONTHLY COLLECTION SERVICE RATES												
			nt Land			E RATES							
			akland,										
	Commer												
В	Commercial Roll-off Box Collection Service*	-				otal Pull Ra	te		П				
Ě	The following rates are pull only and DO NOT inclu	ide si	ubscript	ior						r CY (For			
1	Mixed Material Roll-Off Box Sizes (cubic yards)		CY		10 CY	20 CY	30 CY	40 CY	Ot	her Sizes)			
2	Roll-Off Box Pull Rate		658.99		\$711.71	\$768.64	\$1,037.67	\$1,297.09	\$	38.43			
3	Compactor Pull Rate (Customer owned Compactor)	\$1,	173.04	9	1,224.68	\$1,276.33	\$1,663.74	\$2,205.99	\$	63.82			
4	Compactor Pull Rate (Contractor owned Compactor)	\$1,	173.04	9	1,224.68	\$1,276.33	\$1,663.74	\$2,205.99	\$	63.82			
С	Commercial Organic Materials Collection Subscription					Total Mo	onthly Rate						
1	1 CY Bin	1 x	/week	_	x/week	3 x/week	4 x/week	5 x/week	e	x/week			
2	Total 1 CY Organic Materials Collection Service Rate	\$	191.82	\$	383.64	\$ 575.46	\$ 767.28	\$ 959.10	\$	1,150.92			
3	Total 1.5 CY Organic Materials Collection Service Rate	\$	268.44	\$	536.88	\$ 805.32	\$ 1,073.76	\$ 1,342.20	\$	1,610.64			
4	Total 2 CY Organic Materials Collection Service Rate		350.96	\$		\$ 1,052.88	\$ 1,403.84	\$ 1,754.80	\$	2,105.76			
5	Total 3 CY Organic Materials Collection Service Rate	\$	502.93	\$	1,005.86	\$ 1,508.79	\$ 2,011.72	\$ 2,514.65	\$	3,017.58			
6	Total 4 CY Organic Materials Collection Service Rate	\$	648.13	\$	1,296.26	\$ 1,944.39	\$ 2,592.52	\$ 3,240.65	\$	3,888.78			
7	Total 6 CY Organic Materials Collection Service Rate	\$	898.90	\$	1,797.80	\$ 2,696.70	\$ 3,595.60	\$ 4,494.50	\$	5,393.40			
8	Total 7 CY Organic Materials Collection Service Rate	\$1,	,051.39	\$	2,102.78	\$ 3,154.17	\$ 4,205.56	\$ 5,256.95	\$	6,308.34			
С		0-25		_	-50 ft	51-75 ft	76-100 ft	100+ ft					
	Push Rate		180.00	\$		\$ 550.00	\$ 730.00	\$ 915.00					
D	Bin Cleaning				CY Bin								
	Cleaning Rate	\$	100.00	\$									
Е	Additional Services					ites							
	Additional Cart Exchange	\$		_		nal cart/occur							
	Additional Cart Replacement	-				nal cart/occur							
	Additional Bin Exchange	\$		_		nal bin/occurr							
	Additional Bin Replacement	_				nal bin/occurr	ence						
	Pay-As-You-Go Pick Up	_		11									
	Extra Service Tag (32 gallon)	\$		0									
_	Mixed Materials Overage Rate	\$		_	ch overage								
_	Mixed Materials Overage Rate	-			ŭ	e/cubic yard							
_	Organic Materials Overage Rate	\$		_	ch overage								
10	Organic Materials Overage Rate	\$	127.50	ea	ch overage	e/cubic yard							



^{*} Note: All compacted and non-compacted pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

	MM&O Collection Form 2H												
	MAXIMUM			N SERVICE	RATES								
		•	of Oakland, (
	Non-Exclusive	e Commerc			Collection								
	Commercial Recyclable Materials - Cart		Total Moi										
_	Recyclable Materials Cart Sizes (gallons)	20	32	64	96								
2	1 collection / week	\$ 30.46	\$ 40.86	\$ 89.10	\$ 137.29								
_	2 collections / week	\$ 60.91	\$ 81.72	\$ 178.20	\$ 274.58								
_	3 collections / week	\$ 91.37	\$ 122.58	\$ 267.30	\$ 411.87								
_	4 collections / week	\$ 121.83	\$ 163.44	\$ 356.40	\$ 549.16								
	5 collections / week	\$ 152.29	\$ 204.30	\$ 445.50	\$ 686.45								
	Commercial Recyclable Materials - Bin				al Monthly F	Rate							
1	Recyclable Materials Bin Sizes (Cubic Yard)	1	1.5	2	3	4	6	7					
2	1 collection / week	\$ 151.44	\$ 211.93	\$ 277.07	\$ 333.52	\$ 429.81	\$ 596.11	\$ 697.24					
3	2 collections / week	\$ 302.88	\$ 423.86	\$ 554.14	\$ 667.04	\$ 859.62	\$ 1,192.22	\$ 1,394.48					
4	3 collections / week	\$ 454.32	\$ 635.79	\$ 831.21	\$ 1,000.56	\$ 1,289.43	\$ 1,788.33	\$ 2,091.72					
5	4 collections / week	\$ 605.76	\$ 847.72	\$ 1,108.28	\$ 1,334.08	\$ 1,719.24	\$ 2,384.44	\$ 2,788.96					
6	5 collections / week	\$ 757.20	\$ 1,059.65	\$ 1,385.35	\$ 1,667.60	\$ 2,149.05	\$ 2,980.55	\$ 3,486.20					
С	Commercial Recyclable Materials - Roll-off Box Collection Service		Т	otal Pull Ra	te		Per CY (For Other						
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	Sizes)						
2	Roll-Off Box Pull Rate	\$658.99	\$ 711.71	\$ 768.64	\$ 1,037.67	\$ 1,297.09	\$ 38.43						
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1,173.04	\$ 1,224.68	\$ 1,276.33	\$ 1,663.74	\$ 2,205.99	\$ 63.82						
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,173.04	\$ 1,224.68	\$ 1,276.33	\$ 1,663.74	\$ 2,205.99	\$ 63.82						
D	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft							
1	Push Rate	\$ 180.00	\$ 365.00	\$ 550.00	\$ 730.00	\$ 915.00							
Ε	Bin Cleaning	1-4 CY Bin	5+ CY Bin				-						
1	Cleaning Rate	\$ 100.00	\$ 125.00										
F	Additional Services				Rates								
1	Key Service	\$ 50.00	each month/	customer									
2	2 Difficult to Service Rate \$ 100.00 each month/customer												



	MM&O Collection Form 2I MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA Temporary Roll-Off Box Collection													
Α	Temporary Roll-off Box Collection Service Total Pull Rate Per CY (For													
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	Other Sizes)							
2	Roll-Off Box Pull Rate	\$ 658.99	\$ 711.71	\$ 768.64	\$ 1,037.67	\$ 1,297.09	\$ 34.59							
3	Compactor Pull Rate (Customer owned Compactor)	\$1,173.04	\$ 1,224.68	\$ 1,276.33	\$ 1,663.74	\$ 2,205.99	\$ 63.82							
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,173.04	\$ 1,224.68	\$ 1,276.33	\$ 1,663.74	\$ 2,205.99	\$ 63.82							

^{*} Note: All pull rates consist of Collection rates and franchise fees only. Disposal will be based on actual disposal costs. The total customer rate will be the pull rate and disposal.

	MAXIMUM SPECIAL	L EV Cit	YENT CO y of Oak	MM&O Collection Form 2I-A MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES City of Oakland, CA Temporary Collection													
Α	Temporary Special Event Collection Service	Ca	rt Colle	ctio	n Rate	R	oll-	off Box (Coll	ection R	ate						
1	Collection Container Sizes	64	gallon	96	gallon	6 CY		10 CY	:	20 CY		30 CY					
2	Recyclable Materials	\$	46.99	\$	49.99	\$658.99	\$	711.71	\$	768.64	\$	1,037.67					
3	Mixed Materials	\$ 54.99 \$ 57.99 \$658.99 \$ 711.71 \$ 768.64 \$ 1,037.67															
4	Organic Materials	\$ 54.99 \$ 57.99 \$712.17 \$ 724.49 \$ 724.49 \$ 978.06															



	MM&O Collection Form 2J MAXIMUM EMERGENCY COLLECTION SERVICE RATES City of Oakland, CA Emergency Service Rates												
Α	Emergency Service Rates - Employees												
	Labor Position			rly Rate									
-	Collection / Transfer Driver		\$	130.00									
	Equipment loader / operator		\$	120.00									
	Spotter		\$	120.00									
4	Mechanic		\$	130.00									
5	Sorter		\$	55.00									
6	Dispatcher		\$	90.00									
7	Manager		\$	150.00									
8	Route Manager		\$	125.00									
9	Supervisor												
10	Admin Support		\$	90.00									
В	Emergency Service Rates - Equipment												
	Equipment Type	Make & Model		rly Rate									
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$	100.00									
2	Transfer Truck - CNG	Freightliner / Western Trailer	\$	75.00									
3	Front End Loader	Wittke, McNeilus	\$	75.00									
4	Rear End Loader	Wittke, McNeilus	\$	75.00									
5	Roll Off Truck	Wittke, McNeilus	\$	55.00									
6	Flat Bed Truck	Wittke, McNeilus	\$	45.00									
7	Loader L180	CAT	\$	160.00									
8	Dozer D8T	Volvo	\$	145.00									
9	Excavator	CAT	\$	100.00									
10	Pick Up	Ford/Chevrolet	\$	40.00									

MM&O Collection Form 2K City of Oakland, CA Multiple Service Discount

Agreement Year 1

Proposers proposing to offer MM&O Collection Services and Disposal Services shall complete line 1 of MM&O Collection Form 2K to indicate the discount, if any, that will be applied to all proposed rates proposed on MM&O Collection Forms 2A through 2J* in the event both services are awarded to the proposer.

1 Discount to all proposed rates on MM&O Collection Forms 2A through 2J*

4.10%

Proposers proposing to offer MM&O Collection Services and RR Collection Services shall complete line 2 of MM&O Collection Form 2K to indicate the discount, if any, that will be applied to all proposed rates proposed on MM&O Collection Forms 2A through 2J* in the event both services are awarded to the proposer.

2 Discount to all proposed rates on MM&O Collection Forms 2A through 2J*

4.10%

Proposers proposing to offer MM&O Collection Services, RR Collection Services and Disposal Services shall complete line 1, 2, and 3 of MM&O Collection Form 2K to indicate the discount, if any, that will be applied to all proposed rates proposed on MM&O Collection Forms 2A through 2J* in the event multiple services are awarded to the proposer.

3 Discount to all proposed rates on MM&O Collection Forms 2A through 2J* **

5.85%

Note: Discounts apply to Collection Element only



^{*} Note to proposers: Award of multiple services will not reduce the total franchise fees due to the City.

^{**} Note to proposers proposing on all three services: In the event all three services are awarded the discount on line 3 will apply, in the event a combination of 2 services are awarded, the discount on line 1 or 2 as appropriate will apply.

	RR Collection Form 2A MAXIMUM RECYCLING SERVICE RATES City of Oakland, CA Residential Recycling Collection Service												
Α	Residential Recycling Collection Services - Maximum Revenue												
1	Cost Per Collected Ton	\$	486.71	per ton									
2	Projected Tonnage Cap (July 1, 2015-December 31, 2015)		19,000	Tons									
3	Projected Tonnage Cap (January 1, 2016-December 31, 2016)		39,500	Tons									
4	Cost Per Unit Per Month	\$	9.51	per unit per	mor	ıth							
5	Material Diversion Standard		85.00%	Percent of C	Colle	cted Tons	S						
В	Ancillary Services												
1	Additional SFD Recyclable Materials Cart		15.10	each additio	nal	cart/mont	h						
2	MFD Cart Excess Frequency Collection		75.00	each additio	nal	cart/occui	rren	се					
3	MFD Bin Excess Frequency Collection		109.50	each additio	nal l	bin/occuri	renc	е					
4	Additional Cart Exchange		75.00	each additio	nal	cart/occui	rren	се					
5	Additional Cart Replacement		125.00	each additio	nal	cart/occui	rren	се					
6	Additional Bin Exchange		100.00	each additio	nal l	bin/occuri	renc	е					
7	Additional Bin Replacement		600.00	each additio	nal l	bin/occuri	renc	е					
8	Premium Backyard SFD Recycling Services		30.00	monthly									
С	Push Rates	0-25	feet	26-50 feet	51-	75 feet	76-	100 feet	100	+ feet			
1	Push Rate	\$	180.00	\$ 365.00	\$	550.00	\$	730.00	\$	915.00			
D	Bin Cleaning	1-4 (CY Bin	5+ CY Bin									
1	Cleaning Rate	\$	100.00	\$ 125.00									
Е	Additional Services					Rates							
1	Key Service	\$	50.00	each month	/cus	tomer							
2	Difficult to Service Rate	\$	100.00	each month	/cus	tomer							



	RR Collection Form 2B												
	MAXIN	/IUM	RECYC	LIN	NG SERV	'ICI	E RATES	3					
			City of (Oal	kland, CA	١.							
	Commercial No	n-E	xclusive	Re	ecyclable	M	aterials	Collection					
	Commercial Recyclable Materials - Cart			To	otal Mon	thl	y Rate						
1	Recyclable Materials Cart Sizes (gallons)		20		32		64	96					
2	1 collection / week	\$	30.46	\$	40.86	\$	89.10	\$ 137.29					
3	2 collections / week	\$	60.91	\$	81.72		\$178.20	\$274.59					
4	3 collections / week	\$	91.37	\$	122.58		\$267.30	\$411.88					
5	4 collections / week	\$	121.83	\$	163.44		\$356.40	\$549.18					
6	5 collections / week	\$	152.29	\$	204.30		\$445.50	\$686.47					
В	Commercial Recyclable Materials - Bin						Tota	I Monthly R	at	е			
1	Recyclable Materials Bin Sizes (Cubic Yard)		1		1.5		2	3		4		6	7
2	1 collection / week	\$	151.44	\$	211.93	\$	277.07	\$ 333.52	\$	429.81	\$	596.11	\$ 697.24
3	2 collections / week	\$	302.88	\$	423.86	\$	554.15	\$ 667.04	\$	859.62	\$1	,192.22	\$1,394.48
4	3 collections / week	\$	454.32	\$	635.78	\$	831.22	\$1,000.57	\$	1,289.43	\$1	,788.34	\$2,091.72
5	4 collections / week	\$	605.76	\$	847.71	\$	1,108.29	\$1,334.09	\$	1,719.24	\$2	2,384.45	\$2,788.96
6	5 collections / week	\$	757.20	\$	1,059.64	\$	1,385.36	\$1,667.61	\$	2,149.06	\$2	2,980.56	\$3,486.20
С	Commercial Recyclable Materials - Roll-Off Box Collection Service				То	tal	Pull Rat	e			_	Per CY or Other	
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)		6 CY		10 CY		20 CY	30 CY		40 CY	,	Sizes)	
2	Roll-Off Box Pull Rate	\$	687.03	\$	741.99	\$	801.35	\$1,081.82	\$	1,352.28	\$	40.07	
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1	1,272.31	\$	1,328.32	\$	1,384.34	\$1,804.53	\$	2,392.67	\$	69.22	
4	Compactor Pull Rate (Contractor owned Compactor)	\$ `	1,272.31	\$	1,328.32	\$	1,384.34	\$1,804.53	\$	2,392.67	\$	69.22	
D	Push Rates	0-2	5 ft	26	-50 ft	51	-75 ft	76-100 ft	10	0+ ft			
1	Push Rate	\$	180.00	\$	365.00	\$	550.00	\$ 730.00	\$	915.00			
Ε	Bin Cleaning	1-4	CY Bin	5+	CY Bin								
1	Cleaning Rate	\$	100.00	\$	125.00								
F	Additional Services							Rates					
1	Key Service	\$	50.00	ead	ch month/	cus	tomer	· · · · · · · · · · · · · · · · · · ·					
2	Difficult to Service Rate	\$	100.00	ead	ch month/	cus	tomer						



RR Collection Form 2C City of Oakland, CA **Multiple Service Discount** Agreement Year 1 Proposers proposing to offer RR Collection Services and Disposal Services shall complete line 1 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer. 1 Discount to all proposed rates on RR Collection Forms 2A through 2B* 4.76% Proposers proposing to offer RR Collection Services and MM&O Collection Services shall complete line 2 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer. 2 Discount to all proposed rates on RR Collection Forms 2A through 2B* 4.76% Proposers proposing to offer RR Collection Services, MM&O Collection Services and Disposal Services shall complete line 1, 2, and 3 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event multiple services are awarded to the proposer. 3 Discount to all proposed rates on MM&O RR Collection Forms 2A through 2B*



^{*} Note to proposers: Award of multiple services will not reduce the total franchise fees due to the City.
†Note to proposers proposing on all three services: In the event all three services are awarded the discount on line 3 will apply, in the event a combination of 2 services are awarded, the discount on line 1 or 2 as appropriate will apply.

	RR Collection F	· · · · · · · · · · · · · · · · · · ·	
	MAXIMUM RECYCLING		TES
	City of Oaklan		
	Residential Recycling C	ollection Ser	vice
Α	Residential Recycling Collection Services - Maximum Revenue		
1	Cost Per Collected Ton		per ton
2	Projected Tonnage Cap (July 1, 2015-December 31, 2015)	19,000	
3	Projected Tonnage Cap (January 1, 2016-December 31, 2016)	39,500	Tons
4	Cost Per Unit Per Month		per unit per month
5	Material Diversion Standard	85.00%	Percent of Collected Tons
В	Ancillary Services		
1	Additional SFD Recyclable Materials Cart	15.10	each additional cart/month
2	MFD Cart Excess Frequency Collection	75.00	each additional cart/occurrence
3	MFD Bin Excess Frequency Collection	109.50	each additional bin/occurrence
4	Additional Cart Exchange	75.00	each additional cart/occurrence
5	Additional Cart Replacement	125.00	each additional cart/occurrence
6	Additional Bin Exchange	100.00	each additional bin/occurrence
7	Additional Bin Replacement	600.00	each additional bin/occurrence
8	Premium Backyard SFD Recycling Services	30.00	monthly
С	Push Rates	0-25 feet	26-50 feet 51-75 feet 76-100 feet 100+ feet
1	Push Rate	\$ 180.00	\$ 365.00 \$ 550.00 \$ 730.00 \$ 915.00
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin
1	Cleaning Rate	\$ 100.00	\$ 125.00
Е	Additional Services		Rates
1	Key Service	\$ 50.00	each month/customer
2	Difficult to Service Rate	\$ 100.00	each month/customer



	RR Collection Form 2B												
	MAXIN	/IUM	RECYC	LIN	NG SERV	'ICI	E RATES	3					
			City of (Oal	kland, CA	١.							
	Commercial No	n-E	xclusive	Re	ecyclable	M	aterials	Collection					
	Commercial Recyclable Materials - Cart			To	otal Mon	thl	y Rate						
1	Recyclable Materials Cart Sizes (gallons)		20		32		64	96					
2	1 collection / week	\$	30.46	\$	40.86	\$	89.10	\$ 137.29					
3	2 collections / week	\$	60.91	\$	81.72		\$178.20	\$274.59					
4	3 collections / week	\$	91.37	\$	122.58		\$267.30	\$411.88					
5	4 collections / week	\$	121.83	\$	163.44		\$356.40	\$549.18					
6	5 collections / week	\$	152.29	\$	204.30		\$445.50	\$686.47					
В	Commercial Recyclable Materials - Bin						Tota	I Monthly R	at	е			
1	Recyclable Materials Bin Sizes (Cubic Yard)		1		1.5		2	3		4		6	7
2	1 collection / week	\$	151.44	\$	211.93	\$	277.07	\$ 333.52	\$	429.81	\$	596.11	\$ 697.24
3	2 collections / week	\$	302.88	\$	423.86	\$	554.15	\$ 667.04	\$	859.62	\$1	,192.22	\$1,394.48
4	3 collections / week	\$	454.32	\$	635.78	\$	831.22	\$1,000.57	\$	1,289.43	\$1	,788.34	\$2,091.72
5	4 collections / week	\$	605.76	\$	847.71	\$	1,108.29	\$1,334.09	\$	1,719.24	\$2	2,384.45	\$2,788.96
6	5 collections / week	\$	757.20	\$	1,059.64	\$	1,385.36	\$1,667.61	\$	2,149.06	\$2	2,980.56	\$3,486.20
С	Commercial Recyclable Materials - Roll-Off Box Collection Service				То	tal	Pull Rat	e			_	Per CY or Other	
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)		6 CY		10 CY		20 CY	30 CY		40 CY	,	Sizes)	
2	Roll-Off Box Pull Rate	\$	687.03	\$	741.99	\$	801.35	\$1,081.82	\$	1,352.28	\$	40.07	
3	Compactor Pull Rate (Customer owned Compactor)	\$ 1	1,272.31	\$	1,328.32	\$	1,384.34	\$1,804.53	\$	2,392.67	\$	69.22	
4	Compactor Pull Rate (Contractor owned Compactor)	\$ `	1,272.31	\$	1,328.32	\$	1,384.34	\$1,804.53	\$	2,392.67	\$	69.22	
D	Push Rates	0-2	5 ft	26	-50 ft	51	-75 ft	76-100 ft	10	0+ ft			
1	Push Rate	\$	180.00	\$	365.00	\$	550.00	\$ 730.00	\$	915.00			
Ε	Bin Cleaning	1-4	CY Bin	5+	CY Bin								
1	Cleaning Rate	\$	100.00	\$	125.00								
F	Additional Services							Rates					
1	Key Service	\$	50.00	ead	ch month/	cus	tomer	· · · · · · · · · · · · · · · · · · ·					
2	Difficult to Service Rate	\$	100.00	ead	ch month/	cus	tomer						



RR Collection Form 2C City of Oakland, CA **Multiple Service Discount** Agreement Year 1 Proposers proposing to offer RR Collection Services and Disposal Services shall complete line 1 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer. 1 Discount to all proposed rates on RR Collection Forms 2A through 2B* 4.76% Proposers proposing to offer RR Collection Services and MM&O Collection Services shall complete line 2 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event both services are awarded to the proposer. 2 Discount to all proposed rates on RR Collection Forms 2A through 2B* 4.76% Proposers proposing to offer RR Collection Services, MM&O Collection Services and Disposal Services shall complete line 1, 2, and 3 of RR Collection Form 2C to indicate the discount, if any, that will be applied to all proposed rates proposed on RR Collection Forms 2A through 2B* in the event multiple services are awarded to the proposer. 3 Discount to all proposed rates on MM&O RR Collection Forms 2A through 2B*



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