

Service Group 2

Best and Final Offer Terms – REVISED

Alternative Contract Terms	Accept	Initial
<u>Service Standards</u>		
1. Cart replacement of up to 10% per year for 10 years.	YES ☐ NO ☐	_____
2. In year one of contract, 20% of carts shall be replaced with new. Following years of contract cart replacement shall be as needed, up to 3% replacement annually.	YES ☐ NO ☐	_____
3. Use of existing trucks as spares in the fleet.	YES ☐ NO ☐	_____
4. Lower pricing with a Call Center out of county and higher pricing with a Call Center in county.	YES ☐ NO ☐	_____
<u>Charges and Rates</u>		
1. Changes to Refuse Rate Index a. The annual RRI ceiling will be 7.5% <u>6% and anything less than 8% will carry forward to next year, except in the final year when the RRI ceiling will be 8%</u> b. Any year where adjustment is greater than 7.5% up to 10% will carry forward to following year c. b. Floor will be <u>0 -5%</u> d. c. Franchise and Government Fees will be included in weighted average and not subject to any cap or carry-forward. e. d. Any rate increase in Local 70 Labor Cost Category <u>that is greater than what would be</u> allowed under current Local 70 CBA will be included <u>equally over three years. Differential increase will be exempt from annual cap and carry-forward.</u>	YES ☐ NO ☐	_____
2. Per-unit payment for Multi-family Dwellings instead of per-ton payment.	YES ☐ NO ☐	_____
<u>Other</u>		
1. \$1 million incentive payment to City for a 20-year contract.	YES ☐ NO ☐	_____
2. \$1.5 million incentive payment to city for a 30 year contract.	YES ☐ NO ☐	_____