

CITY OF OAKLAND
Oakland Public Works

TO: Marc Barach, Chair, Parks and Recreation Advisory Commission (PRAC)
FROM: Kristin Hathaway, Assistant Director, Public Works (OPW)
DATE: September 10, 2025
SUBJECT: **Informational Report: OPW's Measure Q Updates**

SUMMARY

This report provides updates on delivery of Measure Q-funded park services for the fourth quarter of Fiscal Year 2025 (April 1- June 30, 2025).

BACKGROUND / LEGISLATIVE HISTORY

Measure Q, approved by Oakland voters in March 2020, provides funding for parks maintenance, homelessness services, and water quality. The City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services. Given PRAC's oversight function, OPW routinely submits these updates.

STATEMENT OF THE ISSUE

This report covers Quarter 4 (or Q4) of Fiscal Year 2025 from April 1, 2025 to June 30, 2025. The Q4 reporting format continues the use of color coding within the tables to indicate where OPW is meeting or falling short of targets. It continues to implement PRAC's suggestion that the narrative be simplified to *target*, *results/variances*, and *addressing variances*. Similarly, this Q4 report includes equity analysis where the disparities between parks' maintenance in equity priority neighborhoods (versus others) are identified. Parks with an asterisk (*) in the tables at Attachment A, B, C, and D are in high priority equity neighborhoods based on the Department of Transportation's Geographic Equity Toolbox (available at <https://www.oaklandca.gov/resources/oakdot-geographic-equity-toolbox>) and parks with ** are in highest priority equity neighborhoods.

Staff seek PRAC's input on this report and its analysis.

1. Dedicated Staffing Per Park: Measure Q Section 3(B)(1)(m): "Providing dedicated staff at major parks. 'Major Parks' means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OSCAR) Element of the Oakland General Plan."

Target: Staff define Measure Q's dedicated staffing goal as at least one full-time equivalent (FTE) devoted per month at each major park. Staff also developed a preliminary industry standard for number of parks maintenance FTEs per acre of park maintained. In 2008, the International City/County Management Association recommended a best practice of one park maintenance staff member per 12 acres of parkland and indicated a higher ratio if population density is higher. Oakland has a high population density, and its parks face frequent illegal dumping, so staff adjusted the industry standard to one park maintenance staff per 10 acres. The park assessments will re-evaluate whether this is the right standard and, if not, recommend a new one.

To approximate FTEs per major park, staff track total labor hours worked by staff at each major park. Then these total labor hours per park are converted into a FTE count per park by dividing the total work hours per park by the number of hours a FTE works per month. This results in an approximate number of FTEs per park per month.

Results/Variations: Attachment A shows the results. Q4 averages show that all major parks are meeting the Measure Q-derived target of one FTE per major park. Seven of the 11 parks met the industry standard target.

Addressing variations: Our two larger regional-serving parks—Lakeside and Joaquin Miller—continue to fall short of the industry standard. Both are in low priority equity neighborhoods. The development of parks assessments will address the maintenance needs of these region-serving parks and, if gaps exist, consider approaches to addressing these gaps.

2. Ballfield Mowing: Measure Q Section 3(B)(1)(a): “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.”

The Parks and Trees Division in Public Works’ Bureau of the Environment is responsible for ballfield mowing. Measure Q sets a priority to mow “frequently” and defines frequently as every other week (or roughly two times per month), or “as [frequently as] it may be required by the time of year.”

Target: Public Works sets a mowing target based on time of the year. During the off peak (or rainy) season from November to March, rain is likely, turf growth is slowed, and ballfields are used less, thus mowing is less frequent. Staff’s goal in the off-peak season is one mow per month at each field.

Off Peak (Rainy Season)					Peak (Dry Season)						
Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct
ballfield mowing 1x/month					ballfield mowing 2x/month						

Peak (or dry) season is April to October. Rain is unlikely, turf growth is higher, ballfield use increases, and mowing is, and should be, occurring regularly. Measure Q says mowing should be occurring “every other week.” In peak season, staff’s target is mowing ballfields twice per month.

Results/Variations: Attachment B shows the results. For Q4, the average of citywide mows met Measure Q target (64 per month mows on average versus a target of 60). For individual parks, 63% are meeting the monthly mow target. The parks in the high and/or highest priority equity neighborhoods were more likely to meet the mowing target than parks in the non-priority neighborhoods.

Addressing variations: The data suggest that another ~10-15 mows per month would enable every individual park to meet the Measure Q goal. Staff estimate that the one additional Park Equipment Operator is sufficient to ensure these 10-15 mows per month. As of June 2025, Measure Q funded seven Park Equipment Operators, six of which were filled and one vacant (frozen through June 30).

In late May/early June, SEIU 1021 issued a cease-and-desist restricting Park Equipment Operators (PEOs) from operating large-capacity mowers used for sports fields. This action, combined with the

frozen Park Equipment Operator position, reduced the frequency of sports field mowing during this most recent period. The order was lifted in August, and mowing levels are expected to increase through the start of the rainy season in November. The frozen PEO position has since been authorized for recruitment in FY 2026–2027, which will support compliance with Measure Q mowing goals. Other contributing factors impacting mowing schedules include labor availability, equipment access, and an extended hiring timeline.

3. Trash and Litter: Measure Q Section 3(B)(1)(b): “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources...”

Staff define the City’s most used parks as the community parks and regional-serving parks in the General Plan’s OSCAR element. Trash cans are emptied and litter removed at these parks every Monday and Friday by the Bureau of Environment’s Parks and Trees Division.

Target: Staff set two goals for trash and litter pickup. The baseline goal is emptying cans and picking up litter two times per week (or eight times per month). To derive a Measure Q goal, staff took the baseline goal of two pickups per week, added a pickup on Saturday and Sunday to reflect Measure Q’s language “including Saturdays and Sundays...”, and then included an overall completion rate of 75% of the time. This Measure Q-derived goal translates into three or more weekly pickups (four pickups multiplied by 75%) at the most used parks. As explained below, staff will no longer include this measure in future quarterly maintenance reports.

Results/Variations: Attachment C shows the results. In Q4, staff emptied an average of 1,422 trash cans monthly, short of the baseline goal of 1,888 per month and well below the Measure Q-derived goal of 2,832 per month. For Q4, an average of four parks of 11 met the baseline goal and an average of two met the Measure Q-derived goal.

Addressing variations: Staff estimate an additional Gardener can empty an average of 560 cans per month. Based on this estimate, hiring three Gardeners would enable staff to meet the Measure Q-derived goal for trash can emptying. In June, there were six existing Gardener vacancies, but these recruitments were on hold due to the City’s budget challenge.

Trash Can Emptying Reporting for FY 2025/2026: In past discussions, PRAC has suggested the trash can emptying data is not sufficiently connected to the complaints of over-filled/over-flowing litter cans. Given this, staff plan to discontinue reporting of trash can emptying in FY 2025/2026. Instead, staff will continue tracking this metric internally and start a discussion with PRAC about a substitute measure more connected to the issue of over-filled/over-flowing cans in City parks.

4. Restroom Cleaning: Measure Q Section 3(B)(1)(e): “Cleaning Park Restrooms more than once per day, especially on weekends.”

The Facilities Services Division of Public Works’ Bureau of Maintenance and Internal Services is responsible for outdoor restroom cleaning. A custodial unit is dedicated to outside restrooms and pools. Five custodians were funded by Measure Q in June 2025. Four of those positions were filled, and one vacant.

Target: Staff set a baseline goal of cleaning every parks' outdoor restroom once per day. To derive a Measure Q goal, staff considered the ballot text's language to clean park restrooms "more than once per day, especially on weekends." Staff set a target of twice per day cleanings including weekends and then included the goal of meeting this twice-per-day standard 80% of the time.

Each cleaning count represents the restroom or restrooms being cleaned at the listed location. Where only one bathroom exists at a location, one count equals one restroom cleaning. In locations with multiple restrooms, one count represents multiple restrooms being cleaned. No reporting is provided for the cleanings of parks restrooms that are closed or operate only seasonally or by event. These include Arroyo Viejo** (McConnell Field), Caldecott, Carter Gilmore**, DeFremery**, Joaquin Miller-Sequoia Arena, Lafayette Park**, Oakport Field*, Otis Spunkmeyer Field*, Raimondi, Officer Willie Wilkins*, Willow Park*, and Woodminster.

Results/Variations: Attachment D shows the results. In Q4, average citywide restroom cleaning counts exceeded the baseline goal (911 to 899). However, those citywide restroom cleaning counts continue to fall short of the Measure Q-derived goal (911 to 1,538), a gap of 627 monthly cleanings on average. Further, none of five parks in equity neighborhoods met the baseline target, while 8 of 24 restrooms in non-priority neighborhoods did meet the target.

Addressing variations: Restroom cleaning counts continue to be challenging because of staffing, closures resulting from vandalism, and some staff requiring re-training on the cellphone-based reporting application. Staff estimate that one custodian can clean 14 restrooms per day, which equates to ~280 cleanings per month. By filling the one vacant custodian position plus adding two more custodian FTEs, the Measure Q-derived goal would regularly be met. OPW has submitted hiring requisitions for the one vacancy custodian position, but it has not yet been approved by the Finance Department. In addition, to ensure restroom cleanings are being accurately counted, staff are re-training the custodian who serves most of the restrooms in the highest and high-priority neighborhoods.

RECOMMENDATION

OPW recommends that PRAC receive this informational report.

Respectfully prepared and submitted by:

/s/ Kristin Hathaway
Assistant Director
Oakland Public Works

Attachments: A – Dedicated staffing at major parks
B – Ballfield mows
C – Trash can emptying
D – Restroom cleanings
E – Examples of vandalism in outdoor restrooms

Attachment A – Dedicated Staffing at Major Parks

Meets both goals Meets one goal, not other Does not meet either goal	Acres	Industry standard	MQ Goal	Measure Q-derived goal = 1 or more staff FTE per park; Industry Standard = 1 FTE/10 acres															
				Q1 FY 2025				Q2 FY 2025				Q3 FY 2025				Q4 FY 2025			
				Jul	Aug	Sep	Avg	Oct	Nov	Dec	Avg	Jan	Feb	Mar	Avg	April	May	Jun	Avg
Arroyo Viejo Park**	10.1	1.0	1.0	6.69	6.55	4.93	6.06	5.50	4.67	4.70	4.96	5.03	1.80	1.75	2.86	1.62	3.60	3.18	2.80
Brookdale Park	4.7	0.5	1.0	1.73	1.42	1.04	1.40	1.08	0.13	0.80	0.67	2.09	1.70	1.69	1.83	1.56	2.20	2.60	2.12
Brookfield Park*	14	1.4	1.0	5.42	2.11	2.35	3.29	6.21	4.43	4.40	5.01	3.16	3.60	3.60	3.45	2.34	2.30	2.10	2.25
Bushrod Park	10.1	1.0	1.0	3.05	3.93	3.44	3.47	2.79	2.38	2.40	2.52	2.45	2.60	2.47	2.51	2.19	2.20	2.80	2.40
Defenney Park**	14	1.4	1.0	3.44	2.93	3.00	3.12	3.37	3.01	3.10	3.16	3.25	2.10	2.20	2.52	2.06	1.90	2.10	2.02
Diamond Park	14.3	1.4	1.0	3.96	4.69	2.19	3.61	2.35	1.43	2.30	2.03	1.56	1.40	1.33	1.43	1.07	1.30	1.20	1.19
Joaquin Miller Park***	150	15.0	1.0	3.24	5.30	11.46	6.67	12.30	4.79	10.10	9.06	8.18	3.40	5.97	5.85	7.39	3.70	5.10	5.40
Lakeside Park	122	12.2	1.0	16.17	11.90	11.47	13.18	8.91	11.55	10.40	10.29	6.88	11.60	9.46	9.31	10.22	8.64	7.90	8.92
Montclair Park	6.7	0.7	1.0	2.18	2.27	2.42	2.29	3.62	0.83	2.60	2.35	2.34	1.80	1.90	2.01	0.92	1.10	1.30	1.11
Mosswood Park	11	1.1	1.0	1.14	4.12	3.44	2.90	4.96	1.85	3.10	3.30	4.35	3.80	2.78	3.64	3.80	2.80	3.92	3.51
San Antonio Park*	11.6	1.2	1.0	0.12	0.02	0.50	0.21	1.47	0.33	0.70	0.83	2.54	1.10	1.13	1.59	0.74	2.50	1.11	1.45
Parks meeting Measure Q Goal	10.0	10.0	10.0	10.0	10.0	10.0	10.0	11.0	8.0	9.0	9.3	11.0	11.0	11.0	11.0	9.0	11.0	11.0	10.3
Parks not meeting Measure Q Goal	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	3.0	2.0	1.7	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7
% of Parks meeting Measure Q Goal	91%	91%	91%	91%	91%	91%	91%	100%	73%	82%	85%	100%	100%	100%	100%	82%	100%	100%	94%
Parks meeting Industry Standard	9	8	8	8	9	7	7	8	9	7	8	9	7	7	7	7	8	7	7
Parks not meeting Industry Standard	2	3	3	3	2	4	4	4	4	4	3	2	4	4	3	4	3	4	4
% of Parks meeting Industry Standard	82%	73%	73%	76%	82%	64%	64%	70%	82%	64%	64%	70%	82%	70%	64%	64%	73%	64%	67%

***Joaquin Miller Park has 500 total acres, but 360 acres are resource conservation areas.

Attachment B –Ballfied Mows

	Q1 FY 2024				Q2 FY 2025				Q3 FY 2025				Q4 FY 2025			
	July	August	Sept		Oct	Nov	Dec		Jan	Feb	Mar		April	May	June	
	2+mow/mo			Q4 Avg	2+ mow	1 mow/mo	Q1 Avg		1 mow/mo		Q2 Avg		2+mow/mo		Q3 Avg	
Allendale Rec Center Field	1	1	0	0.7	1	1	0	0.7	1	0	2	1.0	4	2	3	3.0
Arroyo Viejo-McConnell Field**	4	5	4	4.3	2	0	0	0.7	4	0	5	3.0	4	3	1	2.7
Arroyo Viejo-Ricky Henderson A's Field**	0	0	0	0.0	3	2	1	2.0	3	0	2	1.7	3	1	1	1.7
Brookdale Rec Center Field	4	3	2	3.0	1	1	1	1.0	2	0	3	1.7	5	1	1	2.3
Brookfield Rec Center Field*	2	2	5	3.0	6	2	2	3.3	2	0	4	2.0	1	9	2	4.0
Burckhalter Park Field	0	0	0	0.0	2	0	0	0.7	4	0	3	2.3	2	1	3	2.0
Bushrod- Lower Field	3	3	3	3.0	5	1	0	2.0	1	0	1	0.7	2	2	2	2.0
Bushrod-Upper Field	1	0	0	0.3	0	0	0	0.0	0	0	0	0.0	1	2	2	1.7
Central Reservoir Park Field*	0	1	0	0.3	2	1	2	1.7	0	0	1	0.3	1	1	1	1.0
Concordia Park Field*	1	1	2	1.3	2	2	1	1.7	2	1	0	1.0	1	2	2	1.7
Curt Flood Field*	4	5	4	4.3	4	2	1	2.3	1	1	2	1.3	5	2	1	2.7
Franklin Field	5	2	4	3.7	3	0	0	1.0	2	1	0	1.0	2	3	2	2.3
Garfield Ballfield**	1	3	1	1.7	1	1	1	1.0	2	0	4	2.0	3	2	3	2.7
Golden Gate Rec Center Field	0	0	1	0.3	2	0	1	1.0	0	1	2	1.0	2	2	3	2.3
Greenman Field/Carter Gilmore**	5	8	9	7.3	5	2	2	3.0	4	3	2	3.0	4	3	3	3.3
Jefferson Square Field	5	1	0	2.0	1	0	0	0.3	0	0	1	0.3	2	1	1	1.3
Joaquin Miller (Robin Perry) Field	1	2	0	1.0	0	0	1	0.3	0	0	1	0.3	1	0	2	1.0
Lowell Park Field**	3	8	3	4.7	1	1	2	1.3	2	1	1	1.3	0	1	4	1.7
Montclair Recreation Center Field	3	3	2	2.7	5	2	1	2.7	3	0	2	1.7	2	2	1	1.7
Mosswood Rec Center Field	6	7	7	6.7	5	1	1	2.3	2	1	0	1.0	5	3	2	3.3
Oakport Field*	3	2	5	3.3	2	2	1	1.7	2	1	3	2.0	1	2	1	1.3
Otis Spunkmeyer Field*	5	5	3	4.3	7	4	1	4.0	2	0	2	1.3	1	2	0	1.0
Poplar Recreation Center Field	8	4	1	4.3	4	3	0	2.3	1	0	1	0.7	1	1	1	1.0
Pinto Park (Jones Field)	1	3	4	2.7	5	2	1	2.7	1	1	3	1.7	5	2	4	3.7
Raimondi Field	2	2	3	2.3	2	1	2	1.7	1	1	4	2.0	4	2	3	3.0
San Antonio Field*	3	3	2	2.7	2	0	3	1.7	2	1	1	1.3	2	4	1	2.3
Shepherd Canyon Park Field	2	2	0	1.3	0	1	1	0.7	1	0	0	0.3	2	2	1	1.7
Sobrante Park Field*	1	1	4	2.0	1	1	0	0.7	0	2	0	0.7	1	3	4	2.7
Tassafaronga Rec Center Field**	2	2	2	2.0	0	1	1	0.7	0	1	0	0.3	3	1	0	1.3
Wade Johnson Park Field**	0	4	3	2.3	4	0	1	1.7	1	0	1	0.7	2	0	2	1.3
Total Mows	76	83	74	78	78	34	28	47	46	16	28	30	72	62	57	64
% to goal citywide	253%	138%	123%	172%	130%	57%	47%	78%	77%	53%	93%	74%	120%	103%	95%	106%
Number of parks meeting goal=	18	21	19	19	20	10	6	12	15	13	23	17	20	20	17	19
Number of parks short of goal=	12	9	11	11	10	20	24	18	15	17	7	13	10	10	13	11
% of parks meeting goal=	60%	70%	63%	64%	67%	33%	20%	40%	50%	43%	77%	57%	67%	67%	57%	63%

Attachment C – Trash Can Emptying

Meets Measure Q goal Meets baseline goal Doesn't meet either goal	# of trash cans	Q4 FY 2024			Q1 FY 2025			Q2 FY 2025			Q3 FY 2025			Q4 FY 2025						
		April	May	June	July	Aug	Sep	Q1 Avg	Oct	Nov	Dec	Q2 Avg	Jan	Feb	Mar	Q3 Avg	Apr	May	Jun	Q4 Avg
Arroyo Viejo**	5	No Data																		
Brookdale Park	6	67	44	51	57	56	55	44	46	73	54	68	4	16	29	79	4	17	33	
Brookfield Park*	6	27	17	25	32	29	29	47	0	19	22	80	37	50	56	45	73	64	61	
Bushrod Park	6	83	57	48	64	76	63	64	57	57	59	54	58	58	57	60	60	38	53	
Deffenery Park**	10	227	103	95	111	136	114	73	58	81	71	60	78	62	67	110	86	60	85	
Deffenery Park**	13	117	13	156	156	156	156	169	156	156	160	156	156	156	156	156	120	0	92	
Diamond Park	16	60	85	67	62	79	69	112	78	28	73	64	70	75	70	77	81	0	53	
Joaquin Miller Park	49	395	407	40	149	350	180	659	297	427	461	504	567	362	478	334	325	287	315	
Lakeside Park	95	786	828	822	885	521	743	431	548	392	457	372	981	592	648	623	464	235	441	
Montclair Rec Center Field	13	16	13	29	0	29	19	36	59	30	42	83	73	134	97	85	102	69	85	
Mosswood Park	2	12	0	0	43	48	30	46	10	18	25	24	32	32	29	36	32	28	32	
San Antonio Field*	21	134	14	0	0	21	7	21	0	36	19	120	105	168	131	126	243	147	172	
Monthly Total		1924	1581	1333	1559	1501	1464	1702	1309	1317	1443	1585	2161	1705	1817	1731	1590	945	1422	
Baseline goal citywide		1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888	
% to baseline goal citywide		102%	84%	71%	83%	80%	78%	90%	69%	70%	76%	84%	114%	90%	96%	92%	84%	50%	75%	
Parks meeting baseline goal		6	3	5	6	5	5.3	4	2	6	4.0	4	2	6	4.0	5	5	2	4.0	
Parks short of baseline goal		5	8	6	5	6	5.7	7	9	5	7.0	7	9	5	7.0	6	6	9	7.0	
% of Parks meeting baseline goal		55%	27%	45%	55%	45%	48%	36%	18%	55%	36%	36%	18%	55%	36%	45%	45%	18%	36%	
Equity Parks meeting baseline goal		3	1	3	3	3	3.0	2	2	3	2.3	2	2	3	2.3	3	2	0	1.7	
Measure Q goal citywide		2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	2832	
% to Measure Q goal citywide		68%	56%	47%	55%	53%	52%	60%	46%	47%	51%	56%	76%	60%	64%	61%	56%	33%	50%	
Parks meeting MQ goal		3	0	1	2	4	2.3	4	1	2	2.3	2	1	2	1.7	3	2	1	2.0	
Parks short of MQ goal		8	11	10	9	7	8.7	7	10	9	8.7	9	10	9	9.3	8	9	10	9.0	
% of Parks meeting MQ goal		27%	0%	9%	18%	36%	21%	36%	9%	18%	21%	18%	9%	18%	15%	27%	18%	9%	18%	

Attachment D – Restroom Cleanings

Meets Measure Q goal	Baseline goal=1x/day, 100% of the time															
Meets baseline goal	Measure Q-derived goal=2x/day, 80% of the time															
>20 cleanings/mo, <baseline	Q1 FY 2025				Q2 FY 2025				Q3 FY 2025				Q4 FY 2026			
<20 cleaning/mo	July	Aug	Sept	Avg	Oct	Nov	Dec	Avg	Jan	Feb	Mar	Avg	Apr	May	Jun	Avg
12th St & Lake Merrit Blvd	44	47	36	42	42	32	40	38	30	17	15	21	20	19	23	21
Astro Park / Eastshore Park	50	43	33	42	49	37	38	41	34	29	33	32	30	24	24	26
Bella Vista Park	12	17	25	18	38	22	25	28	24	28	27	26	19	30	22	24
Brookdale Park	24	24	33	27	43	30	26	33	32	34	34	33	26	37	21	28
Burckhalter Park	45	37	37	40	55	38	42	45	49	51	49	50	50	45	39	45
Central Reservoir Recreation Area*	12	14	26	17	36	24	25	28	24	26	25	25	20	34	21	25
Cesar Chavez Park*	25	22	30	26	43	24	26	31	25	30	30	28	22	35	19	25
Concordia Park*	19	20	26	22	41	23	26	30	24	27	28	26	23	33	24	27
Davie Tennis Stadium	26	23	19	23	22	25	27	25	26	24	22	24	21	27	17	22
Dimond Park	36	31	29	32	48	28	30	35	20	18	17	18	17	35	21	24
Estuary Park	27	28	21	25	31	24	26	27	17	19	20	19	15	19	11	15
Frog Park Rockridge-Temescal Greenbelt	62	30	49	47	52	40	46	46	62	50	53	55	50	61	59	57
Joaquin Miller - Fire Circle	24	50	29	34	73	41	42	52	45	44	49	46	47	49	45	47
Joaquin Miller - Ranger Station	-	-	-	-	49	43	41	44	37	48	48	44	47	52	44	48
Joaquin Miller - Redwood Glen	47	26	45	39	47	26	26	33	41	37	36	38	39	41	38	39
Joaquin Miller Park - Meadow	56	66	40	54	51	33	40	41	56	38	44	46	49	53	31	44
Lakeside Park - Sailboat House	45	42	34	40	47	37	41	42	33	26	32	30	29	25	25	26
Lowell Park**	15	15	24	18	34	23	19	25	21	26	24	24	20	33	22	25
Madison/Wilma Chan Park	36	37	31	35	31	26	26	28	23	21	24	23	24	24	20	23
Maxwell Park	23	26	35	28	47	29	28	35	29	34	35	33	27	40	27	31
McCrea Park	19	29	29	26	40	26	24	30	29	34	35	33	27	43	28	33
Montclair Park	54	50	44	49	52	40	40	44	52	50	56	53	53	53	54	53
Morcom Rose Garden	41	43	35	40	44	24	21	30	19	17	19	18	20	25	21	22
Mosswood Park - Theater Building	29	26	17	24	22	9	16	16	22	20	24	22	28	24	18	23
Pine Knoll	45	47	36	43	41	37	42	40	35	26	23	28	23	23	23	23
San Antonio*	39	35	30	35	34	27	28	30	18	18	21	19	18	33	22	24
Shepherd Canyon Park	55	51	48	51	51	40	44	45	49	49	55	51	67	74	57	66
Snow Park	45	46	36	42	46	35	35	39	27	26	24	26	22	23	25	23
Union Point	21	15	22	19	26	25	27	26	18	19	19	19	17	30	18	22
Monthly Total	976	940	899	938	1235	868	917	1007	921	886	921	909	870	1044	819	911
Baseline goal citywide	840	868	840	849	868	868	840	859	899	870	899	889	899	899	899	899
% to baseline goal citywide	116%	108%	107%	111%	142%	100%	109%	117%	102%	102%	102%	102%	97%	116%	91%	101%
Parks meeting baseline goal=	15	15	17	16	26	13	13	17	13	12	14	13	9	19	8	12
Parks short of baseline goal=	13	13	11	12	3	16	16	12	16	17	15	16	20	10	21	17
% of parks meeting baseline goal=	54%	54%	61%	56%	93%	46%	46%	62%	45%	41%	48%	45%	31%	66%	28%	41%
Measure Q goal citywide=	1440	1538	1440	1473	1538	1538	1440	1505	1538	1440	1538	1505	1538	1538	1538	1538
Parks meeting MQ goal=	5	4	2	3	6	0	0	3	3	5	3	3	4	5	3	3
Parks short of MQ goal=	23	24	26	25	23	29	29	25	26	24	26	25	25	24	26	25
% of Parks meeting MQ goal=	18%	14%	7%	12%	21%	0%	0%	12%	10%	17%	10%	12%	14%	17%	10%	12%

Attachment E – Examples of Vandalism in Park Restrooms



