MEASURE DD CAPITAL EXPENDITURE PLAN

AKE MERRITT Zih Street form drain filters, trash barriers, aeration, etc. hildren's Fairyland estore Municipal Boathouse ** enovate and restore Lakeside Park Saliboat ouse prove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage epair Lake Merritt Retaining Walis	\$88,250,00	\$47,250,000	\$31,600,000 \$9,500,000	\$47,400,000	\$9,250,000
torm drain filters, trash barriers, aeration, etc. hildren's Fairyland estore Municipal Boathouse ** enovate and restore Lakeside Park Saliboat ouse prove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage		\$47,250,000	\$9,500,000	*** ***	
hildren's Fairyland estore Municipal Boathouse ** enovate and restore Lakeside Park Saliboat pure and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage	JSSS CESS CONTRACTOR	14.5		\$30,500,000	
hildren's Fairyland estore Municipal Boathouse ** enovate and restore Lakeside Park Saliboat ouse ouse ouse prove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage		The second second	GUGETS, JOE		
estore Municipal Boathouse ** enovate and restore Lakeside Park Saliboat ouse prove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage		\$5,600,000	\$1,000,000	\$2,000,000	1,500,000
enovate and restore Lakeside Park Sailboat ouse prove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage		\$3,000,000	\$3,000,000	1,0	A STATE OF THE STA
ouse nprove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage		\$8,235,000	\$6,500,000		
nprove and Renovate maintenance facilities, ndscaping, docks, restrooms, furnishings and gnage		\$7.40E.000	04.000.000		
ndscaping, docks, restrooms, furnishings and gnage	10.100	\$7,425,000	\$1,250,000	\$3,750,000	A CONTRACTOR
gnage					
		\$16,375,000	\$3,350,000	\$2,000,000	
		\$3,715,000		\$2,900,000	
/iden and Improve pedestrian and bicycle paths		\$3,715,000	\$2,000,000	\$1,000,000	
nd lanes		\$9,800,000	\$3,000,000	\$5,500,000	
econfigure Believue Avenue for better access		40,000,000	43,000,000	\$5,500,000	
nd parking accomodations		\$5,600,000		\$750,000	\$3,250,000
				4.00,000	40,200,000
xpand Snow Park by reconfiguring Lakeside					
rive, Harrison and 20th Intersections		\$6,390,000		\$1,000,000	\$4,500,000
econfigure El Embarcadero roadways for safer				41,000,000	44,000,000
edestrian and traffic access		\$ 2,120,000	\$2,000,000	e d	
STUARY WATERFRONT ACCESS, PARKS		per service de la companya del companya del companya de la company	The state of the s		
ND CLEAN-UP	\$53,000,000	Share and the	\$19,279,000	\$28,256,000	\$5,485,000
flice to Estuary Park Segment****		\$510,000	The state of the s	\$510,000	
stuary Park .		\$14,480,000	\$2,080,000	\$12,400,000	
leadows Park		\$5,000,000		\$5,000,000	
th Avenue Terminal	E Transport	\$5,000,000		\$3,000,000	\$2,000,000
Pyster Reef Restaurant****		\$1,000,000	The second second	+3,000,000	\$1,000,000
Oth Avenue Marina****		\$200,000	\$200,000		\$ 1,000,000
rooklyn Basin and Marine Max****		\$3,300,000	\$2,700,000	2500,000	
trooklyn Basin to Embracadero Cove****				\$600,000	
		\$235,000	\$235,000		
larbor Masters Office****		\$43,000	The same of the sa	\$43,000	
mbarcadero****		\$125,000	6.00	\$125,000	
British Marine****	-	\$130,000		\$130,000	1 1
/illage at Embarcadero Cove****		\$54,000		\$54,000	
ivingston Pier****	1000	\$340,000	\$340,000		
Cryer Site	insist bank	\$1,450,000	\$1,450,000		
Jnion Point Park to ConAgra****		\$4,000,000	\$4,000,000		
ConAgra Site***		\$2,100,000			\$2,100,00
Cennedy Street to Park Street***		\$365,000			\$365,00
Park Street Bridge****		\$1,450,000	\$300,000	\$1,150,000	400,00
Park Street Triangle		\$46,000	\$46,000	41,100,000	
Pier 29 Restaurant****		\$1,410,000		\$240,000	
Derby Street Park			\$1,200,000	\$210,000	
Oakland Women's Museum Site****		\$268,000	\$268,000		
Lancaster Street Park		\$580,000	\$580,000		110
		\$743,000	Terr trest	\$743,000	
Lancaster Street to Fruitvale Bridge****	100000	\$130,000	\$130,000	3	100000
Frultvale Bridge****	4	\$1,400,000	\$900,000	\$500,000	
Fruitvale to Alameda Ave****		\$200,000	\$200,000		
US Audio****		\$1,710,000	\$1,100,000	\$610,000	
High Street Bridge****	ery Lave # 3	\$1,300,000	\$300,000	\$1,000,000	
Burke and Hanson Aggregate****	Ser Ingeres	\$1,650,000	\$350,000	\$1,300,000	
66th Avenue Gateway	Television 1	\$2,000,000	\$2,000,000		
Environmental Remediation	Service Control of the Control of th	\$1,758,500	\$900,000	\$004 COO	
LAKE MERRITT TO ESTUARY CONNECTION		\$1,750,500	\$900,000	\$881,000	· · · · · · · · · · · · · · · · · · ·
(LAKE MERRITT CHANNEL)	\$27,000,000		£4,000,000	** ***	**********
	427,000,000		\$4,000,000	\$1,000,000	\$22,000,000
Removal of 10th Street culvert to improve water				1	gather transcrate
flow from Estuary to Lake and provide boat and pedestrian access		\$10,000,000	- Income	#4 pag apa	67 000 00
Relocation of flood control barrier at 7th street to		\$10,000,000		\$1,000,000	\$7,000,000
improve water flow and provide boat and					E 200279 (87) 28 (6
pedestrian access	and Immana	\$16,000,000	\$4,000,000		\$12,000,00
Pedestrian and Bicycle Access, Wetlands		410,000,000	φ4,000,000		\$12,000,00
Restoration and Other Channel and Shoreline					S WARREN SE SANS
Improvements	1,000,000	\$3,000,000		§	\$3,000,00
YOUTH AND PUBLIC RECREATION					40,000,00
FACILITIES	\$20,000,00	d	\$11,000,000	# 966,00M 052	\$9,000,00
East Oakland Aquatic, Sports and Recreation					1 10(20)201 00
Facility ***	and and	\$56,100,000	\$1,000,000		\$9,000,00
Studio One	1 1921 2000	\$10,000,000	\$10,000,000		
CREEKS AND WATERWAYS RESTORATION	\$10,000,00		\$3,200,000	\$4,500,000	\$2,300,0
Creek Restoration Projects		\$9,000,000	\$1,700,000	\$1,500,000	\$2,300,00
, , , ,		\$0,000,000	\$1,700,000	\$1,000,000	φ2,500,00
Acquisition of Watershed Protection Easements	900,000,0	\$11,000,000	\$3,000,000	\$1,500,000	Pelmannera I ravita
TOTAL	\$198,000,00		\$69,079,000	\$80,475,000	\$ 48,015,00
"Includes relocation allowance of \$500,000	+.55,000,00		\$00,019,000	1 400,410,000	40,010,00

MEASURE DD CAPITAL EXPENDITURE PLAN

easure DD Project	Total Measure DD / Allocation	Total Estimated Project Budget	Revised Project Budget	Series 2003A Appropriation	Series 2006B Appropriation	Series 2010C Appropriation
AKE MERRITT	\$88,250,000	Lens sea as		\$31,600,000	\$47,400,000	\$9,250,000
2th Street		\$47,250,000		\$9,500,000	\$30,500,000	
torm drain filters, trash barriers, aeration, etc.	1.000.00000	\$5,600,000		\$1,000,000	\$2,000,000	1,500,000
hildren's Fairyland estore Municipal Boathouse **		\$3,000,000 \$8,235,000		\$3,000,000 \$6,500,000		** design
enovate and restore Lakeside Park Sallboat	908.781,68	\$7,425,000	100.1	\$1,250,000	\$3,750,000	
ouse nprove and Renovate maintenance facilities,		\$7,425,000		\$1,230,000	\$3,730,000	e aggistarració seres.
indscaping, docks, restrooms, furnishings and ignage	500,000,02	\$16,375,000	000 1	\$3,350,000	\$2,900,000	
Repair Lake Merritt Retaining Walls		\$3,715,000		\$2,000,000	\$1,000,000	
Viden and Improve pedestrian and bicycle aths and lanes	158,868.34	\$9,800,000	790.13	\$3,000,000	\$5,500,000	
teconfigure Believue Avenue for better access nd parking accomodations	1807,977	\$5,600,000		182	\$750,000	\$3,250,000
expand Snow Park by reconfiguring Lakeside brive, Harrison and 20th Intersections	070,887,13	\$6,390,000	200		\$1,000,000	\$4,500,000
Reconfigure El Embarcadero roadways for safer redestrian and traffic access		\$2,120,000	1000	\$2,000,000		860
STUARY WATERFRONT ACCESS, PARKS	1000,000,000	000.000.000		Hama a const		
AND CLEAN-UP Alice to Estuary Park Segment***	\$53,000,000	\$545,357	100000	\$19,279,000	\$28,256,000 \$510,000	\$5,485,000
Estuary Park		\$14,483,972		\$2,080,000	\$12,400,000	
Meadows Park					\$5,000,000	
Oth Avenue Terminal		\$1,132,759			\$3,000,000	\$2,000,00
Oyster Reef Restaurant**** IOth Avenue Marina****		\$316,694		\$200,000		\$1,000,00
Brooklyn Basin and Marine Max****		\$3,727,366	1,500	\$2,700,000	\$600,000	
Brooklyn Basin to Embracadero Cove***		\$254,847		\$235,000		
Harbor Masters Office****	Appliant.	\$59,940	6		\$43,000	
imbarcadero****		\$184,19			\$125,000	
Brilish Marine****		\$184,19	-		\$130,000	
Village at Embarcadero Cove***		\$57,75 \$370,51		\$240,000	\$54,000	
Livingston Pier**** Cryer Site		\$1,650,32		\$340,000 \$1,450,000		
Union Point Park to ConAgra****		\$4,000,00		\$4,000,000		
ConAgra Site***		\$2,349,99				\$2,100,00
Kennedy Street to Park Street***		\$4,046,62	3			\$365,00
Park Street Bridge****		\$1,611,20	0	\$300,000	\$1,150,000	
Park Street Triangle		\$2,198,36		\$46,000		
Pier 29 Restaurant****	(6) 1431 (3)	\$1,731,70		\$1,200,000	\$210,000	
Derby Street Park		\$808,14		\$268,000		
Oakland Women's Museum Site**** Lancaster Street Park		\$627,33 \$847,21		\$580,000	\$743,000	
Lancaster Street to Fruitvale Bridge****		\$156,23		\$130,000	\$743,000	The angles of the
Fruitvale Bridge****	1000 3000	\$1,522,53		\$900,000	\$500,000	
Fruitvale to Alameda Ave****		\$290,04	0	\$200,000		
US Audio****	Lald de la	\$1,862,04		\$1,100,000	\$610,000	
High Street Bridge****	WORKSHIET !	\$1,463,51		\$300,000	\$1,000,000	
Burke and Hanson Aggregate***	BARRES ST	\$1,937,14 \$5,829,13		\$350,000	\$1,300,000	984
66th Avenue Gateway		\$1,758,50		\$2,000,000	\$881,000	
Environmental Remediation LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)	\$27,000,000	\$1,730,30		\$900,000 \$4,000,000	\$17,500,000	\$5,500,000
Removal of 10th Street culvert to improve wate flow from Estuary to Lake and provide boat and pedestrian access		\$10,000,00	\$12,000,000	\$2,000,000	\$10,000,000	
Relocation of flood control barrier at 7th street to improve water flow and provide boat and pedestrian access		\$16,000,0	000,000,00	\$1,500,000	\$7,500,000	de 1979 de Herriero And Aprile trock primarriq
Pedestrian and Bicycle Access, Wellands Restoration and Other Channel and Shoreline Improvements		\$3,000,0	\$6,000,000	\$ 500,000	0	\$5,500,00
YOUTH AND PUBLIC RECREATION FACILITIES	\$20,000,000	18118 NOV 110		\$11,000,000	\$0	\$9,000,000
East Oakland Aqualic, Sports and Recreation Facility ***	1	\$56,100,0	00	\$1,000,000	1 100	\$9,000,0
Studio One		\$10,000,0		\$10,000,000		
CREEKS AND WATERWAYS RESTORATION	\$10,000,000	140000000000000000000000000000000000000		\$4,700,000	\$3,000,000	\$2,300,000
Creek Restoration Projects	1 650 1932 / 2	\$9,000,0	00	\$1,700,000	\$1,500,000	\$2,300,00
Acquisition of Watershed Protection Easemen TOTAL	\$198,000,000	\$11,000,0	00	\$3,000,000 \$70,579,000	\$1,500,000 \$96,156,000	\$31,515,000

^{*}Includes relocation allowance of \$500,000

^{***}Includes \$4.1 million in funding from Measure I

Each of these projects is a segment along the Oakland Estuary and a portion of the San Francisco Bay Trail