

# Upcoming Projects as of Fall 2020



## Facilities Capital Projects

Elmhurst Br. Library Renovation/Remodel	<b>\$500,000</b>
Hoover Br. Library - Feasibility Study	<b>\$500,000</b>
Main Library - New Facility Feasibility Study	<b>\$700,000</b>
West Oakland Br. Library Improvements (Ph 2)	<b>\$1,525,000</b>
Arroyo Viejo Rec. Ctr.	<b>\$3,000,000</b>
San Antonio Rec. Ctr & Head Start CIP	<b>\$1,750,000</b>
Oakland Asian Cultural Center	<b>\$1,350,000</b>
West Oakland Senior Center Renovation	<b>\$1,525,000</b>
Montclair Park Large Tot Lot	<b>\$250,000</b>



## Facilities Maintenance Projects

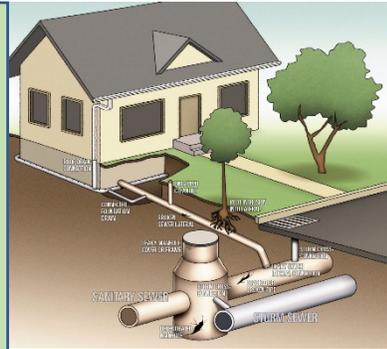
Head Start Ctr. Renovation – Tassafaronga	<b>\$150,000</b>
Dimond Park - Tennis Courts	<b>\$300,000</b>
Public Restrooms - Concordia & Madison Parks	<b>\$500,000</b>
Madison Park Irrigation Upgrade/Repair	<b>\$100,000</b>
Joaquin Miller Park Cascade - Bottom Two Fountain Repairs	<b>\$170,000</b>



Project List from CIP and Some Projects are Already in Progress:

### Sanitary Sewer / Wastewater Projects

Annual Inflow Correction Program	\$500,000
Sanitary Sewer Capacity Upgrades	\$1,000,000
Sanitary Sewer Capacity Upgrades in Maybelle Ave, in Porter St and	\$1,100,000
Sanitary Sewer Master Plan 2019	\$2,000,000
Sanitary Sewer On-Call Emergency Repairs FY 2019-24	\$4,700,000
Sanitary Sewer Rehabilitation - Sub-Basin 81-201	\$7,028,838
Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 1	\$608,000
Sanitary Sewer Rehabilitation - Sub-Basin 83-001 Phase 1	\$3,240,000
Sanitary Sewer Rehabilitation - Sub-Basin 83-102 Phase 1	\$361,419
Sanitary Sewer Rehabilitation - Sub-Basin 83-102 Phase 2	\$1,264,509
Sanitary Sewer Rehabilitation - Sub-Basin 84-003	\$5,142,145
Sanitary Sewer Rehabilitation - Sub-Basin 85-202	\$9,052,998
Sanitary Sewer Root Foaming FY 2019-21	\$2,000,000



### Transportation Projects

Bike and Ped Plan Implementation Program	\$1,648,000
Bridge Repair Program	\$2,540,000
Citywide Street Resurfacing	\$75,500,000
Community-Based Transportation Planning	\$1,170,000
Complete Streets Capital Program	\$13,880,000
Curb Ramps Program	\$4,400,000
Emergency Roadway Repair Program	\$1,800,000
Intersection Safety Improvements Program	\$1,375,000
Neighborhood Traffic Safety Program / Safe Routes to Schools	\$4,500,000
Sidewalk Repair Program	\$2,000,000
Traffic Signal Management Program	\$2,000,000
Transportation Grant Matching	\$1,990,000

