



SAFETY AND SERVICES OVERSIGHT COMMISSION (SSOC)
SSOC created by the Public Safety and Services Violence Prevention Act of 2014 (Measure Z)

SPECIAL MEETING
Safety and Services Oversight Commission
RETREAT

Monday, August 21, 2023 @ 5:00pm, 1 Frank H. Ogawa Plaza, Oakland, CA
Building Bridges Conference Room, 3rd Floor

Oversight Commission Members:

Anne Marks (D-1), Omar Farmer (D-2), **Chair:** Paula Hawthorn (D-3),
Vice Chair: Yoana Tchoukleva (D-4), **VACANT** (D-5), Carlotta Brown (D-6),
Gloria Bailey-Ray, (D-7), Michael Wallace (Mayoral), **VACANT** (At-Large)

The Oakland Public Safety and Services Oversight Commission
encourages public participation in the online board meetings.
The public may observe and/or participate in this meeting in several ways.

OBSERVE:

You may appear in person on Monday, August 21, 2023, at 5:00pm at
1 Frank H. Ogawa Plaza, Oakland, CA 94612 - Building Bridges Conference Room

OR

To observe, the public may view the televised meeting by viewing KTOP channel 10 on
Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP – Channel 10

Please note: The ZOOM link and access numbers below are to
view / listen to the meetings only – not for participation.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87401965011?pwd=WUc1cXdXVm9DUjEvejZqWDIIQTJoQT09>

Passcode: 302074

Or One tap mobile :

+16699009128,87401965011# US (San Jose), +16694449171, 87401965011# US

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 669 900 9128 US (San Jose), +1 669 444 9171 US,+1 253 215 8782 US (Tacoma)

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+1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US,

+1 386 347 5053 US, +1 507 473 4847 US, +1 564 217 2000 US, +1 646 558 8656 US

(New York) +1 646 931 3860 US,+1 689 278 1000 US, +1 301 715 8592 US (Washington DC),

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**CITY OF OAKLAND
PUBLIC SAFETY AND SERVICES OVERSIGHT COMMISSION
SPECIAL MEETING**

Safety and Services Oversight Commission

RETREAT

Monday, August 21, 2023 @ 5:00pm

1 Frank H. Ogawa Plaza, Oakland CA 94612

Building Bridges Conference Room, 3rd Floor

Webinar ID: 874 0196 5011

International numbers available: <https://us02web.zoom.us/j/87401965011>

After calling any of these phone numbers, if you are asked for a participant ID or code, press #. Instructions on how to join a meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled "Joining a Meeting by Phone."

PUBLIC COMMENT:

The Oversight Commission welcomes you to its meetings and your interest is appreciated.

- If you wish to speak before the Oversight Commission, please fill out a speaker card and hand it to the Oversight Commission Staff.
- If you wish to speak on a matter not on the agenda, please sign up for Open Forum and wait for your name to be called.
- If you wish to speak on a matter on the agenda, please approach the Commission when called, give your name, and your comments.
- Please be brief and limit your comments to the specific subject under discussion. Only matters within the Oversight Commission's jurisdictions may be addressed. Time limitations shall be at the discretion of the Chair.
- Comment in advance. To send your comment directly to the Commissioner's and staff BEFORE the meeting starts, please send your comment, along with your full name and agenda item number you are commenting on, to Tonya Gilmore @ tgilmore@oakland.ca.gov.

Please note that eComment submissions close one (1) hour before posted meeting time. All submitted public comment will be provided to the Commissioners prior to the meeting.

If you have any questions about these protocols,
please e-mail Tonya Gilmore, at tgilmore@oaklandca.gov.

Do you need an ASL, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email tgilmore@oaklandca.gov or call (510) 238-7587 or (510) 238-2007 for TDD/TTY five days in advance.

¿Necesita un intérprete en español, cantonés o mandarín, u otra ayuda para participar? Por favor envíe un correo electrónico a tgilmore@oaklandca.gov o llame al (510) 238-7587 o al (510) 238-2007 para TDD/TTY por lo menos cinco días antes de la reunión. Gracias.

你需要手語, 西班牙語, 粵語或國語翻譯服務嗎? 請在會議前五個工作天電郵
tgilmore@oaklandca.gov 或 致電 (510) 238-7587 或 (510) 238-2007 TDD/TTY.

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PUBLIC SAFETY AND SERVICES OVERSIGHT COMMISSION
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Monday, August 21, 2023 @ 5:00pm
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*Each person wishing to speak on items must complete a Speaker Card
Persons addressing the Safety and Services Oversight Commission shall state their names and the
organization they are representing, if any.*

ITEM	TIME	TYP E	ATTACHMENTS
1. Call to Order	5:00 PM	AD	
2. Roll Call	2 Minutes	AD	
3. Open Forum – For items not listed on the Agenda	5 Minutes	I	
4. Love Life Acknowledgement - Vice Chair Tchoukleva	5 Minutes	A	Attachment 4
5. Safety and Services Oversight Commissioner Responsibilities as defined in Measure Z Resolution - Bylaws Chair Hawthorn	30 Minutes	I	Attachment 5
6. Discussion of Measure Z reimplementation	30 Minutes	A	
7. Strategic Plan Overview and Discussion Reimagine Public Safety Recommendations Commissioner Farmer	30 Minutes	I	
8. SSOC City Council Joint Meeting Preparation	20 Minutes	I	
9. Adjournment	1 Minute	A	

A = Action Item / I = Informational Item / AD = Administrative Item / A* = Action, if Needed

LOVE LIFE ACKNOWLEDGEMENT (Short Version)

We acknowledge that in service to our beloved city of Oakland, and all its citizens, adhering to the city of Oakland's official motto, "Oakland Love Life" we enter into this space committed to embody love as our guiding principle.

We acknowledge Love Life as our motto as we denounce violence in all forms and the conditions that create it.

We acknowledge that when we demonstrate love, we also exhibit respect and kindness towards each other.

We commit to acts of love as an intentional force to generate tangible solutions, in regards to all of our actions.

We recognize as leaders, we must set an example and precedent for those in community who have entrusted us with these duties.

We welcome and appreciate all contributions to this space, and even when expressing disagreement, we request that we lead with love in your heart.

We seek to find common ground, and tangible solutions that demonstrate love for our city, its residents, and all constituents.

We acknowledge that when we lead with love we are able to uplift a thriving city rooted in equity, equality, justice, inclusion, and opportunity for all.

We commit to the action of "Love Life" as our motto and mantra.

SUMMARY OF PERFORMANCE OF CBOs CONTRACTING WITH OAKLAND VIOLENCE PREVENTION DEPARTMENT DURING 2023 FISCAL YEAR*

Violence Response-Focused Activity	Name of Community-Based Organization	Focus Period	Score**	Result of Score	Amount Paid	Clients Served	Contract Period	Notes Regarding Performance
Violence Interruption - Violence interruption	Building Opportunities for Self-Sufficiency	Short-term	100%	GOALS MET: Recommended contract renewal	\$ 240,000.00	330	4 quarters	Outreach and stabilization of violence, mediation, referral within 1 hr.
Violence Incident Crisis Response - Violence interruption	Community & Youth Outreach	Short-term	80%	GOALS PARTIALLY MET: Renewal w/progress reports	\$ 160,000.00	17	4 quarters	Low deliverables due to Triangle Incident Response schedule
Violence Incident Crisis Response - Violence interruption	Communities United for Restorative Youth Justice	Short-term	100%	GOALS MET: Recommended contract renewal	\$ 120,000.00	59	4 quarters	Immediate outreach, assessment, support re gun & retaliatory violence
Violence Incident Crisis Response - Violence interruption	TRYBE, Inc.	Short-term	100%	GOALS MET: Recommended contract renewal	\$ 150,000.00	85	4 quarters	Immediate outreach, assessment, support to citizens affected by violence
Violence Incident Crisis Response -Violence intervention	Youth ALIVE!	Short-term/Long-term	99%	GOALS MET: Recommended contract renewal	\$ 297,000.00	290	4 quarters	Outreach, stabilization & mediation within 1 hr of referral; service referral
Violence Incident Crisis Response - Hospital response	Youth ALIVE!	Short-term/Long-term	92%	GOALS MOSTLY MET: Recommended contract renewal	\$ 173,000.00	974	4 quarters	Immediate support for hospitalized victims of violence
Immediate family support following homicide	Youth ALIVE!	Short-term	89%	GOALS MOSTLY MET: Recommended contract renewal	\$ 122,000.00	801	4 quarters	Address immediate needs of families & loved ones after homicide
Emergency temporary relocation	Youth ALIVE!	Short-term	67%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 88,500.00	30	4 quarters	Temporary relocation of victims/family pending long-term plan
24-hour crisis hotline re gender based violence (re GBV)	Family Violence Law Center	Short-term	100%	GOALS MET: Recommended contract renewal	\$ 160,000.00	5,617	4 quarters	On track to meet all deliverables
24-hour bedside advocacy & accompaniment (re GBV)	Ruby's Place	Short-term/Long-term	46%	GOALS NOT MET: Recommended contract renewal	\$ 57,250.00	79	4 quarters	Scope & budget modification requested by agency re low deliverables
Bedside advocacy & accompaniment (re GBV)	Family Violence Law Center	Short-term	98%	GOALS MET: Recommended contract renewal	\$ 98,000.00	128	4 quarters	On track to meet all deliverables
Emergency shelter (re GBV)	Covenant House California	Short-term/Long-term	100%	GOALS MET: Recommended contract renewal	\$ 160,000.00	559	4 quarters	On track to meet all deliverables
Emergency shelter (re GBV)	Sister to Sister, Inc.	Short-term	100%	GOALS MET: Recommended contract renewal	\$ 80,000.00	396	4 quarters	On track to meet all deliverables
Emergency shelter (re GBV)	Family Violence Law Center	Short-term	67%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 53,400.00	251	4 quarters	On track to meet all deliverables (Request for budget reduction)

School Site Violence Response & Prevention Focus	Name of Community-Based Organization	Focus Period	Score**	Result of Score	Amount Paid	Clients Served	Contract Period	Notes Regarding Performance
School Site Violence Intervention & Prevention	Communities United for Restorative Youth Justice	Short/Long term	100%	GOALS MET: Recommended contract renewal	\$ 120,000.00	723	4 quarters	Met or exceeded most deliverables; late enrollments explains one area
School Site Violence Intervention & Prevention	Family Violence Law Center	Short/Long term	80%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 380,000.00	328	4 quarters	Focus on gender-based violence; scope of pilot program being modified
School Site Violence Intervention & Prevention	Community & Youth Outreach	Short/Long term	93%	GOALS MOSTLY MET: Recommended contract renewal	\$ 74,000.00	117	4 quarters	On track to meet all deliverables
School Site Violence Intervention & Prevention	East Bay Asian Youth Center	Short/Long term	71%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 85,750.00	1024	4 quarters	Met or exceeded all deliverables
School Site Violence Intervention & Prevention	Sports Prog. For Academic & Athletic Transitioning	Short/Long term	34%	GOALS NOT MET: Renew w/contingencies	\$ 27,200.00	4	4 quarters	Must submit revised budget & demonstrated increase in deliverables
School Site Violence Intervention & Prevention	Restorative Justice for Oakland Youth	Short/Long term	100%	GOALS MET: Recommended contract renewal	\$ 140,000.00	137	4 quarters	Met or exceeded all deliverables
School Site Violence Intervention & Prevention	Family Violence Law Center	Short/Long term	80%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 380,000.00	1,402	4 quarters	Scope being modified to reflect needed changes re pilot program

Violence Prevention-Focused Activities	Name of Community-Based Organization	Focus Period	Score**	Result of Score	Amount Paid	Clients Served	Contract Period	Notes Regarding Performance
Youth Diversion/Violence response	Community Works West	Long-term	95%	GOALS MOSTLY MET:Renew w/contingencies	\$ 76,000.00	57	2 quarters	Only 17% of enrollment goal was reached
Youth Diversion	Nat'l Institute for Criminal Justice Reform	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 80,000.00	437	4 quarters	All client targets met or exceeded
Youth Life Coaching	Oakland Unified School District	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 42,500.00	281	4 quarters	Targets met or substantially exceeded
Youth Life Coaching	East Bay Asian Youth Center	Long-term	94%	GOALS MOSTLY MET: Recommended contract renewal	\$ 183,711.00	3,271	4 quarters	Goals met or substantially exceeded
Youth Life Coaching	Safe Passages	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 110,000.00	1,374	4 quarters	Goals met or substantially exceeded
Youth Life Coaching	The Mentoring Center	Long-term	40%	GOALS NOT MET: Renew w/contingencies	\$ 44,060.00	154	4 quarters	Deliverables affected by delayed hiring of 2 key positions
Housing Focused Case Management for young adults	ABODE Services	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 75,000.00	15	4 quarters	Goal exceeded
Adult Life Coaching	Community & Youth Outreach	Long-term	93%	GOALS MOSTLY MET: Renew w/contingencies	\$ 175,600.00	2,335	4 quarters	Contingencies include hiring supervisor and life coach
Life Coaching	Communities United for Restorative Youth Justice	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 120,000.00	1,430	4 quarters	Excelled in case management hours and clients enrolled
Adult Life Coaching	Roots Community Health Center	Long-term	96%	GOALS MOSTLY MET: Renew w/contingencies	\$ 129,250.00	1,094	4 quarters	Need scope of work change reflecting learning trip deliverables
Adult Life Coaching	The Mentoring Center	Long-term	63%	GOALS PARTIALLY MET: Renew w/contingencies	\$ 118,360.00	1,174	4 quarters	Fill vacant life coaching job; otherwise improve on deliverables
Youth Employment & Career Development	Lao Family Community Development	Long-term	53%	GOALS NOT MET: Recommended contract renewal	\$ 42,320.00	1,701	4 quarters	Some participation numbers low because of enrollments late in year
Youth Employment & Career Exploration	Oakland Kids First	Long-term	0%	GOALS NOT MET: Renew w/contingencies	\$ -	515	4 quarters	Must increase enrollment and meet deliverables; work w/DVP staff
Youth Career Exploration & Education Support	Youth Employment Partnership, Inc.	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 200,000.00	3,199	4 quarters	Most goals met or exceeded
Adult Employment & Education	Center for Employment Opportunities	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 175,000.00	6,020	4 quarters	On track to meet all deliverables
Adult Employment & Education	Oakland Private Industry Council	Long-term	41%	GOALS NOT MET: Recommended contract renewal	\$ 49,300.00	1,673	4 quarters	With budget/program modification, organization on track
Adult Employment & Education	Youth Employment Partnership, Inc.	Long-term	88%	GOALS MOSTLY MET: Recommended contract renewal	\$ 131,560.00	2,573	4 quarters	On track to meet all deliverables
Youth Diversion	Community Works West	Long-term	95%	GOALS MOSTLY MET: Renew w/contingencies	\$ 76,000.00	58	4 quarters	Increase enrollment and detail progress of probation clients
Youth Life Coaching (Gun/Gang Violence Response)	The Mentoring Center	Long-term	40%	GOALS NOT MET: Required monthly progress report	\$ 44,060.00	154	4 quarters	Unable to hire life coach until 11/2022 due to delayed funding
Transitional housing (re GBV)	Building Opportunities for Self-Sufficiency	Long-term	73%	GOALS PARTIALLY MET: Recommended contract renewal	88,000	282	4 quarters	Budget modification requested due to underspent funds
Gender-based life coaching (RE GBV)	East Bay Asian Youth Center	Long-term	100%	GOALS MET: Recommended contract renewal	100,000	1,484	4 quarters	On track to meet all deliverables
Legal Advocacy (re GBV)	Family Violence Law Center	Long-term	89%	GOALS MOSTLY MET: Recommended contract renewal	231,000	3,288	4 quarters	On track to meet all deliverables
Therapeutic support (re GBV)	Building Opportunities for Self-Sufficiency	Long-term	65%	GOALS PARTIALLY MET: Recommended contract renewal	77,800	1,260	4 quarters	On track to meet all deliverables
Therapeutic support (re GBV)	Oakland Unified School Dist. Office of Equity	Long-term	43%	GOALS NOT MET: Recommended contract renewal	42,800	153	4 quarters	On track to meet all deliverables (Request for budget reduction)
Therapeutic support (re GBV)	Family Violence Law Center	Long-term	100%	GOALS MET: Recommended contract renewal	120,000	615	4 quarters	On track to meet all deliverables
Gender-based violence employment services (re GBV)	Building Opportunities for Self-Sufficiency	Short-term/Long-term	64%	GOALS PARTIALLY MET: Recommend renewal/conditions	89,000	593	4 quarters	Require monthly progress report to improve deliverables
Safe space alternatives (re GBV)	Oakland LGBTQ Community Center	Short-term/Long-term	72%	GOALS PARTIALLY MET: Recommended contract renewal	43,500	457	4 quarters	On track to meet all deliverables (Request for budget reduction)
Safe space alternatives (re GBV)	Young Women's Freedom Center	Short-term/Long-term	86%	GOALS PARTIALLY MET: Recommended contract renewal	86,125	228	4 quarters	On track to meet all deliverables

General Family & Community Focused Activities	Name of Community-Based Organization	Focus Period	Score	Result of Score	Amount Paid	Events	Contract Period	Notes regarding performance
Neighborhood & Community Teams	Building Opportunities for Self-Sufficiency	Long-term	90%	GOALS MOSTLY MET: Recommended contract renewal	\$ 129,000.00	12	4 quarters	On track to meet deliverables by end of third quarter
Neighborhood & Community Teams	Community & Youth Outreach	Long-term	85%	GOALS MOSTLY MET: Recommended contract renewal	\$ 122,700.00	18	4 quarters	Late payment of funds: on track to meet deliverables in third quarter
Neighborhood & Community Teams	Communities United for Restorative Youth Justice	Long-term	80%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 114,700.00	35	4 quarters	On track to meet deliverables
Neighborhood & Community Teams	ROOTS Community Health Center	Long-term	93%	GOALS MOSTLY MET: Recommended contract renewal	\$ 134,325.00	113	4 quarters	Now fully staffed and prepared to meet deliverables
Neighborhood & Community Teams	TRYBE, Inc.	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 180,000.00	89	4 quarters	On track to meet deliverables
Healing & Restorative Activities	Building Opportunities for Self-Sufficiency	Long-term	81%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 81,400.00	10	4 quarters	On track to meet deliverables by end of third quarter
Healing & Restorative Activities	Catholic Charities of the East Bay	Long-term	7%	GOALS NOT MET: Recommended contract renewal	\$ 6,000.00	25	4 quarters	CBO struggling to get family referrals from DVP Violence Interrupters
Healing & Restorative Activities	Urban Peace Movement	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 175,000.00	68	4 quarters	On track to meet deliverables
Healing & Restorative Activities	Restorative Justice for Oakland Youth	Long-term	100%	GOALS MET: Recommended contract renewal	\$ 80,000.00	19	4 quarters	On track to meet deliverables
Therapeutic Support	Catholic Charities of the East Bay	Long-term	67%	GOALS PARTIALLY MET: Recommended contract renewal	\$ 53,600.00	511	4 quarters	CBO struggling to get family referrals from DVP Violence Interrupters

*All of this data reflects the last two quarters of 2022 (i.e., July 1 - December 31, 2022) Data for the last two quarters of the fiscal year (i.e., data for January 1 - June 30, 2023) will be released soon.

**Score refers to percentage of scheduled payout for period (i.e., July 1 - December 31, 2022)