

CITY OF OAKLAND

Parks and Recreation Advisory Commission



AGENDA FOR REGULAR MEETING

Date: Wednesday, March 11, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Remote access instructions:

The following options are available to join this meeting remotely via Zoom;

- To join online, please click on the following link: <https://us06web.zoom.us/j/84279645646>.
- To join by phone, please use one of the options below:
 - One-tap mobile.
 - +16694449171,,82580888763# US, +14086380968,,82580888763# US (San Jose)
 - Dial one of the numbers below for higher quality based on your current location.
 - +1 669 900 6833 US (San Jose), +1 408 638 0968 US (San Jose),
 - +1 669 444 9171 US, +1 253 215 8782 US (Tacoma),
 - +1 346 248 7799 US (Houston), +1 719 359 4580 US, +1 253 205 0468 US,
 - +1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US,
 - +1 386 347 5053 US, +1 507 473 4847 US, +1 564 217 2000 US,
 - +1 646 876 9923 US (New York), +1 646 931 3860 US, +1 689 278 1000 US,
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 - International numbers are available at <https://us06web.zoom.us/j/84279645646>.
 - Webinar ID: 842 7964 5646.

How to submit Public Comment before and during the meeting:

1. To submit comments for review by the Commission before the meeting date, email comments to publiccomments2prac@oaklandca.gov.
2. To comment in person during the meeting, please complete a Speaker Card and provide to meeting coordinators before the Chair opens the floor to Public Comment on that Item. Each speaker will be called to the podium by name and permitted to comment for the allotted time.
3. To comment during the meeting online, click “Raise Your Hand” when prompted. When it is your turn to speak, please unmute yourself. You will be permitted to comment on the open Item for the allotted time and re-muted. See instructions on how to “Raise Your Hand” here: https://support.zoom.com/hc/en/article?id=zm_kb&sysparm_article=KB0068290.
4. To comment during the meeting by phone, please call one of the phone numbers listed above. You will be prompted to “Raise Your Hand” by dialing *9 to request to speak. When it is your turn, please unmute yourself by dialing *6. You will be permitted to comment on the open Item for the allotted time and re-muted.

If you have questions, email publiccomments2prac@oaklandca.gov or contact Oakland Parks, Recreation and Youth Development at 510-238-7275. Thank you.

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Parks and Recreation Advisory Commission

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NOTE: Public Comment will be taken during this meeting as follows...

- If you have a comment to make about an Item on this agenda, you may do so after the Chair opens the floor to Public Comment on that Item.
- If you have a comment to make about a topic that is not on this agenda, you may do so under **Items 5 and 10**, Open Forum and Continuation of Open Forum.

Agenda Items

1. Call to Order
2. Roll Call / Determination of Quorum
 - Alper, Barach, Cervantes, Henderson, Kos-Read, Omolo, Thomas, Tran, Watkins, Whitmore
3. Modification of the Agenda
4. Disposition of Minutes
 - Draft minutes from regular meeting on **February 11, 2026**.
5. Open Forum
 - Comment on all items not on this agenda will be taken at this time.
6. Measure Q Update
 - Monthly OPW Informational Report on Measure Q and Performance Measure Updates.
 - Quarterly Maintenance Report
7. New Business
 - 7A. Request for the Parks and Recreation Advisory Commission (PRAC) to approve American Brain Tumor Association request to collect on-site registration fees for the brain tumor 5k (BT5K) run/walk at Lakeside Park Fairyland grassy area on Saturday, September 6, 2025, from 8:00am-4:00pm.
 - 7B. Request for the Parks and Recreation Advisory Commission to approve a gift-in-place donation for forty-seven thousand dollars (\$47,000.00) from Friends of Joaquin Miller Park (FOJMP) for the installation of rustic fencing to protect the

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Redwoods at Joaquin Miller Park and the replacement of signage throughout the park.

7C. Finance Committee Meeting and Grand Jury Report Response Review.

8. Planning and Conditional Use Permits (CUPs)

9. Update from the Director, Committees, and Announcements

10. Continuation of Open Forum

– All final comments on items not on this agenda will be taken at this time.

11. Adjournment

AGENDA FOR REGULAR MEETING

Parks and Recreation Advisory Commission

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Visit [PRAC's website](#) for Agendas, Meetings, Minutes, and more information.

Next Regular PRAC Meeting

Date: Wednesday, April 8, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Accessibility Information:

This meeting location is wheelchair accessible.

To request disability-related accommodations or to request an ASL, Cantonese, Mandarin or Spanish interpreter, please email publiccomments2prac@oaklandca.gov or call Oakland Parks, Recreation and Youth Development at (510) 238-7275 or TDD/TTY (510) 238-3254 at least ten (10) days before the meeting. Please refrain from wearing scented products to this meeting as a courtesy to attendees with chemical sensitivities. Thank you.

Esta reunión es accesible para sillas de ruedas. Si desea solicitar adaptaciones relacionadas con discapacidades, o para pedir un intérprete de en español, Cantonés, Mandarín o de lenguaje de señas (ASL) por favor envíe un correo electrónico a publiccomments2prac@oaklandca.gov o llame al (510) 238-7275 o (510) 238-3254 por lo menos cinco (5) días hábiles antes de la reunión. Se le pide de favor que no use perfumes a esta reunión como cortesía para los que tienen sensibilidad a los productos químicos. Gracias.

會場有適合輪椅出入設施。需要殘障輔助設施, 手語, 西班牙語, 粵語或國語翻譯服務, 請在會議前五個工作天電郵 publiccomments2prac@oaklandca.gov 或致電 (510) 238-7275 或 (510) 238-3254 TDD/TTY。請避免塗搽香氛產品, 參加者可能對化學成分敏感。

CITY OF OAKLAND

Parks and Recreation Advisory Commission



DRAFT MINUTES FOR REGULAR MEETING

Date: Wednesday, February 11, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Agenda Items

1. Call to Order: **4:44 p.m.**

2. Roll Call / Determination of Quorum

Alper, Barach, Cervantes, Henderson, Kos-Read, Omolo, Thomas, Tran, Watkins,

Present (9): Chair Barach, Vice Chair Omolo, Commissioners Alper, Cervantes, Henderson, Kos-Read, Thomas, Tran, and Watkins

Remote (1): Commissioner Whitmore

Excused (0):

Absent (0):

Action: Quorum confirmed.

Motion: Chair Barach entertained a motion to approve Commissioner Whitmore's remote participation.

Moved by: Commissioner Kos-Read

Seconded by: Vice Chair Omolo

Vote: Yes (9) Barach, Omolo, Alper, Cervantes, Henderson, Kos-Read, Thomas, Tran, Watkins, and Whitmore

No (0)

Action: Motion Passed.

3. Modification of the Agenda

– **None.**

4. Disposition of Minutes

– Approval of draft minutes from regular meeting on **January 14, 2026.**

Motion: Chair Barach entertained a motion to approve the minutes.

Moved by: Commissioner Henderson

Seconded by: Vice Chair Omolo

Vote: Yes (10) Barach, Omolo, Alper, Cervantes, Henderson, Kos-Read, Thomas, Tran, Watkins, and Whitmore

No (0)

Action: Motion Passed.

5. Open Forum

- Comment on all items not on the agenda are taken at this time.

In-Person: 0

Remote: 0

Email: 1

6. Measure Q Update

- Monthly OPW Informational Report on Measure Q and Performance Measure Updates.
 - No report this month.

Public Comment

In-Person: 0

Remote: 0

Email: 0

7. New Business

~~7A. Request for the Parks and Recreation Advisory Commission (PRAC) to approve Brilliant Society request for vendor sales of merchandise and wares at the New Star Fair to be held at Splash Pad Park on the second Sunday of each month, starting April 2026 through December 2026 from 10:30am-4:00pm.~~

- Per Staff, report is to return to PRAC in the Fall.

7B. Request for the Parks and Recreation Advisory Commission (PRAC) to approve Town Nights request to collect day of ticket sales for chili tastings, food truck sales of food/beverages, sales of alcohol, merchandise, collection of donations at Town Nights: Dax Lee's Chili Cookoff to be held at Snow Park on Saturday, June 13, 2026 from 10:00am-6:00pm.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to approve the request.

Moved by: Commissioner Kos-Read

Seconded by: Commissioner Tran

Vote: Yes (10) Barach, Omolo, Alper, Cervantes, Henderson, Kos-Read, Thomas, Tran, Watkins, and Whitmore

No (0)

Action: Motion Passed.

- 7C. Request for the Parks and Recreation Advisory Commission (PRAC) to support an ordinance authorizing the City Administrator to negotiate and execute a lease agreement with Oakland Parks and Recreation Foundation for maintenance of Tyrone Carney Park.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to approve the request.

Moved by: Vice Chair Omolo

Seconded by: Commissioner Thomas

Vote: Yes (9) Barach, Omolo, Alper, Cervantes, Henderson, Kos-Read, Thomas, Tran, and Watkins

No (0)

Abstain (1) Whitmore

Action: Motion Passed.

- 7D. OPRYD Capital Improvement Projects review.

Public Comment

In-Person: 0

Remote: 2

Email: 1

Motion: Chair Barach entertained a motion to approve the request.

Moved by: Commissioner Tran

Seconded by: Commissioner Cervantes

Vote: Yes (8) Barach, Omolo, Alper, Cervantes, Henderson, Thomas, Tran, and Watkins

No (0)

Abstain (2) Kos-Read, Whitmore

Action: Motion Passed.

- 7E. Discussion on Park and Recreation Center review.

Recreation Center Advisory Council (RAC) Initial Visit Assignments

Com. Alper – Mosswood Recreation Center

Com. Cervantes – Redwood Heights

Com. Tran – Lincoln Square
Com. Henderson – Sobrante Park

Public Comment

In-Person: 0

Remote: 1

Email: 0

Motion: Chair Barach entertained a motion to assign PRAC members to RACs.

Moved by: Commissioner Alper

Seconded by: Vice Chair Omolo

Vote: Yes (9) Barach, Omolo, Alper, Cervantes, Henderson, Kos-Read, Thomas, Tran, and Watkins

No (0)

Abstain (1) Whitmore

Action: Motion Passed.

8. Planning and Conditional Use Permits (CUPs)

None.

9. Update from the Director, Committees, and Announcements

Director's Update:

- Mosswood Recreation Center ribbon cutting will be on Saturday, March 14th at 9am.

Announcements:

- Chair Barach: Grand Jury Report review did not occur at the Public Works Committee on February 10th. It will be heard at the next meeting on February 22nd. A list of questions to City representatives have been finalized in preparation.
- Quincy Williams, Asst. CIP Coordinator, OPRYD: Many Joaquin Miller Park special interest groups have request signage updates, fencing, and trail improvements. To streamline the process, an overarching PRAC report will be presented that encompasses all types of signage for trees, trails, and sensitive habitats – about 400-500 signs total. This will be followed by a report for a rail fence. Currently, feedback has been requested from the various groups in preparation for an April PRAC presentation with a target project start day for Earth Day, April 22nd.
- Com. Henderson: Kingmakers of Oakland Black History Month event at New Park Theater. There will be films and food from 5:30 - 9p, February 11th.

10. Continuation of Open Forum

- Final comments on items not on the agenda are taken at this time.

In-Person: 0

Remote: 0

11. Adjournment: **6:51 p.m.**

Motion: Chair Barach entertained a motion to adjourn the meeting.

Moved by: Commissioner Henderson

Seconded by: Commissioner Cervantes

Vote: Yes (9) Barach, Omolo, Alper, Cervantes, Henderson, Kos-Read,
Thomas, Tran, and Watkins

No (0)

Abstain (1) Whitmore

Action: Motion Passed.

DRAFT

Next Regular PRAC Meeting

Date: Wednesday, March 11, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Visit [PRAC's website](#) for Agendas, Meetings, Minutes, and more information.

Respectfully submitted,



Jasmine S. Bellow
Executive Assistant to the Director
PRAC Recording Secretary

DRAFT

CITY OF OAKLAND
Oakland Public Works

TO: Marc Barach, Chair, Parks and Recreation Advisory Commission (PRAC)
FROM: Kristin Hathaway, BOE Assistant Director of Public Works (OPW)
DATE: March 11, 2026
SUBJECT: Informational Report: OPW’s Measure Q Updates

SUMMARY

This report provides updates on delivery of Measure Q-funded park services through the second quarter of Fiscal Year 2025/2026 (October 1-December 31).

BACKGROUND / LEGISLATIVE HISTORY

Measure Q, approved by Oakland voters in March 2020, provides funding for parks maintenance, homelessness services, and water quality. The City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services. As a component of this oversight function, OPW routinely submits updates to PRAC.

STATEMENT OF THE ISSUE

This report covers Quarters 1 and 2 of Fiscal Year 2025/2026 from July 1, 2025, to December 31, 2025. The Q2 reporting format continues the use of color coding within the tables to indicate where OPW is meeting or falling short of targets. Per PRAC’s suggestion, the narrative analysis has been simplified to *target*, *results/variances*, and *addressing variances*. Similarly, this Q2 report includes equity analysis where the disparities between parks’ maintenance in equity priority neighborhoods (versus others) are identified. Parks with an asterisk (*) in the tables at Attachment A, B, C, and D are in high priority equity neighborhoods based on [OakDOT’s Geographic Equity Toolbox](https://www.oaklandca.gov/resources/oakdot-geographic-equity-toolbox) (available at <https://www.oaklandca.gov/resources/oakdot-geographic-equity-toolbox>) and parks with ** are in highest priority equity neighborhoods.

Staff seek PRAC’s input on this report and its analysis.

1. **Dedicated Staffing Per Park:** Measure Q Section 3(B)(1)(m): “Providing dedicated staff at major parks. ‘Major Parks’ means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OSCAR) Element of the Oakland General Plan.”

Target: Staff define Measure Q’s dedicated staffing goal as at least one full-time equivalent (FTE) devoted per month at each major park. Staff also developed a preliminary industry standard for number of parks maintenance FTEs per acre of park maintained. In 2008, the International City/County Management Association recommended a best practice of one park maintenance staff member per 12 acres of parkland and indicated a higher ratio if population density is higher. Oakland has a high population density and its parks face frequent illegal dumping, so staff adjusted the industry standard to one park maintenance staff per 10 acres. The park assessments will re-evaluate whether this is the right standard and, if not, recommend a new one.

To approximate FTEs per major park, staff track total labor hours worked by staff at each major park. Then these total labor hours per park are converted into a FTE count per park by dividing the total work hours per park by the number of hours a FTE works per month. This results in an approximate number of FTEs per park per month.

Results/Variations: Attachment A shows the results. Q2 averages show that eight of the 11 major parks are meeting both the Measure Q-derived target of one FTE per major park and the industry standard target. Three of the parks are meeting the Measure Q-derived target but not the industry standard target.

Addressing variations: The City’s two largest parks are meeting the Measure Q target but not meeting the industry standard target. This is consistent with Q1. The development of parks assessments will address the maintenance needs of these region-serving parks and, if gaps exist, consider approaches to addressing these gaps.

2. **Ballfield Mowing:** Measure Q Section 3(B)(1)(a): “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.”

The Parks and Trees Division in Public Works’ Bureau of the Environment is responsible for ballfield mowing. Measure Q sets a priority to mow “frequently” and defines frequently as every other week (or roughly two times per month), or “as [frequently as] it may be required by the time of year.”

Target: Public Works sets a mowing target based on time of the year. During the off peak (or rainy) season from November to March, rain is likely, turf growth is slowed, and ballfields are used less, thus mowing is less frequent. Staff’s goal in the off-peak season is one mow per month at each field.

Off Peak (Rainy Season)					Peak (Dry Season)						
Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct
ballfield mowing 1x/month					ballfield mowing 2x/month						

Peak (or dry) season is April to October. Rain is unlikely, turf growth is higher, ballfield use increases, and mowing is, and should be, occurring regularly. Measure Q says mowing should be occurring “every other week.” In peak season, staff’s target is mowing ballfields twice per month.

Results/Variations: Attachment B shows the results. Q2 includes October, which is peak season, and November and December, which are off-peak. For Q2, the average of citywide mows exceeded monthly targets. For individual parks, 77-93% are meeting the monthly mow target.

Addressing variations: The data suggest that another 10 mows per month would enable every individual park to meet the Measure Q goal. Staff estimate that the one additional Park Equipment Operator is sufficient to ensure these 10 mows per month. As of June 2024, Measure Q funded seven Park Equipment Operators, six of which were filled and one vacant. The midcycle budget froze the vacant Equipment Operator position. Filling this frozen position would achieve the Measure Q-derived mowing goal for every ballfield at every park. (Note the seventh Park Operator is slated to

be unfrozen this spring pending mid-cycle budget decisions. If the unfreezing is approved, Parks will begin to onboard an additional staffer July 2026 at the very earliest).

3. Trash and Litter: Measure Q Section 3(B)(1)(b): “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources...”

Staff define the City’s most used parks as the community parks and regional-serving parks in the General Plan’s OSCAR element. Trash cans are emptied and litter removed at these parks every Monday and Friday by the Bureau of Environment’s Parks and Trees Division.

Target: Staff set two goals for trash and litter pickup. The baseline goal is emptying of cans and picking up litter two times per week (or eight times per month). To derive a Measure Q goal, staff took the baseline goal of two pickups per week, added a pickup on Saturday and Sunday to reflect Measure Q’s language “including Saturdays and Sundays...”, and then included an overall completion rate of 75% of the time. This Measure Q-derived goal translates into three or more weekly pickups (four pickups multiplied by 75%) at the most used parks.

Results/Variations: Attachment C shows the results. In Q2, staff emptied an average of 1,620 trash cans monthly, a couple hundred short of the baseline goal of 1,888 per month and well below the Measure Q-derived goal of 2,832 per month.

Addressing variations: Staff estimate an additional Gardener can empty an average of 560 cans per month. Based on this estimate, hiring at least three Gardeners should enable staff to meet the Measure Q-derived goal for trash can emptying. There are currently fourteen existing Gardener vacancies, however the recruitment for those positions is progressing slowly given limited resources in the city’s Department of Human Resources Management (DHRM). While awaiting the full recruitment, DHRM is supporting the hiring of nine limited duration Gardeners that have an approximate start date of the third week in March. The limited duration Gardeners will fill positions until an analyst is available to process the recruitment and those staff may compete for the permanent positions.

4. Restroom Cleaning: Measure Q Section 3(B)(1)(e): “Cleaning Park Restrooms more than once per day, especially on weekends.”

The Facilities Services Division of Public Works’ Bureau of Maintenance and Internal Services is responsible for outdoor restroom cleaning. A custodial unit is dedicated to outside restrooms and pools. Five Custodians are currently funded by Measure Q.

Target: Staff set a baseline goal of cleaning every parks’ outdoor restroom once per day. To derive a Measure Q goal, staff considered the ballot text’s language to clean park restrooms “more than once per day, especially on weekends.” Staff set a target of twice per day cleanings including weekends and then included the goal of meeting this twice-per-day standard 80% of the time.

Each cleaning count represents the restroom or restrooms being cleaned at the listed location. Where only one bathroom exists at a location, one count equals one restroom cleaning. In locations with

multiple restrooms, one count represents multiple restrooms being cleaned. No reporting is provided for the cleanings of parks restrooms that are closed or operate only seasonally or by event. These include Arroyo Viejo** (McConnell Field), Caldecott, Carter Gilmore**, DeFremery**, Joaquin Miller-Sequoia Arena, Lafayette Park**, Oakport Field*, Otis Spunkmeyer Field*, Raimondi, Officer Willie Wilkins*, Willow Park*, and Woodminster.

Results/Variations: Attachment D shows the results. In Q2, average citywide restroom cleaning counts exceeded the baseline goal. However, those citywide restroom cleaning counts continue to fall short of the Measure Q-derived goal. The citywide shortfall averaged 614 cleaning per month.

Addressing variations: Staff estimate that one custodian can clean 14 restrooms per day, which equates to ~280 cleanings per month. By hiring 3 more custodians, staff would regularly meet the Measure Q-derived goal. There is currently one vacant frozen Measure Q-funded custodian positions for outdoor restrooms. OPW will work to unfreeze this position in the spring and continue to request additional Measure Q-funded custodian positions be budgeted.

RECOMMENDATION

OPW recommends that PRAC receive this informational report.

Respectfully prepared and submitted by:

/s/ Kristin Hathaway

Kristin Hathaway

Assistant Director, Public Works

Attachments: A – Dedicated staffing at major parks
B – Ballfield mows
C – Trash can emptying
D – Restroom cleanings

Attachment A – Dedicated Staffing at Major Parks

	 Meets both goals  Meets one goal, not other  Does not meet either goal	Acres	Industry standard	MQ Goal	Measure Q-derived goal = 1 or more staff FTE per park; Industry Standard = 1 FTE/10 acres											
					Q1 FY 2025					Q2 FY 2025					Avg	
					July	Aug	Sept	Avg	Oct	Nov	Dec	Avg				
Arroyo Viejo Park**		10.1	1.0	1.0	4.69	6.20	6.13	5.67	7.29	3.70	8.49	6.49				
Brookdale Park		4.7	0.5	1.0	1.04	3.43	1.45	1.97	2.43	2.29	1.79	2.17				
Brookfield Park*		14	1.4	1.0	4.67	4.73	3.25	4.22	4.95	4.33	4.40	4.56				
Bushrod Park		10.1	1.0	1.0	1.83	2.79	2.52	2.38	4.17	2.72	2.77	3.22				
Defemery Park**		14	1.4	1.0	2.90	0.55	4.08	2.51	3.65	3.16	3.44	3.42				
Dimond Park		14.3	1.4	1.0	0.89	1.44	2.16	1.50	1.57	0.93	1.22	1.24				
Joaquin Miller Park***		150	15.0	1.0	5.08	0.79	4.93	3.60	5.41	4.56	4.55	4.84				
Lakeside Park		122	12.2	1.0	5.80	15.23	7.63	9.55	14.12	10.96	10.18	11.75				
Montclair Park		6.7	0.7	1.0	0.68	6.04	4.75	3.82	2.90	2.62	3.06	2.86				
Mosswood Park		11	1.1	1.0	0.06	5.65	6.27	3.99	6.16	5.24	0.16	3.85				
San Antonio Park*		11.62	1.2	1.0	1.70	2.80	4.35	2.95	3.43	4.68	4.47	4.19				
	Parks meeting Measure Q Goal				8.0	9.0	11.0	9.3	11.0	10.0	10.0	10.3				
	Parks not meeting Measure Q Goal				3.0	2.0	0.0	1.7	0.0	1.0	1.0	0.7				
	% of Parks meeting Measure Q Goal				73%	82%	100%	85%	100%	91%	91%	94%				
	Parks meeting Industry Standard				7	9	9	7	10	8	7	8				
	Parks not meeting Industry Standard				4	2	2	3	1	3	4	3				
	% of Parks meeting Industry Standard				64%	82%	82%	76%	91%	73%	64%	76%				

Attachment B – Ballfield Mows

Q2 FY 2025

Q1 FY 2025

	Q1 FY 2025			Q3 Avg	Q2 FY 2025			Q3 Avg
	July	Aug	Sept		Oct	Nov	Dec	
	2+mow/mo				1+mow/mo			
Allendale Rec Center Field	0	1	2	1.0	4	2	2	2.7
Arroyo Viejo-McConnell Field**	2	3	2	2.3	5	3	3	3.7
Arroyo Viejo-Ricky Henderson A's Field**	0	1	2	1.0	4	1	1	2.0
Brookdale Rec Center Field	2	1	2	1.7	2	1	1	1.3
Brookfield Rec Center Field*	3	3	2	2.7	2	9	9	6.7
Burckhalter Park Field	0	3	4	2.3	3	1	1	1.7
Bushrod- Lower Field	1	1	4	2.0	5	2	2	3.0
Bushrod-Upper Field	3	1	3	2.3	3	2	2	2.3
Central Reservoir Park Field*	0	1	2	1.0	1	1	1	1.0
Concordia Park Field*	1	1	2	1.3	2	2	2	2.0
Curt Flood Field*	2	2	3	2.3	3	2	2	2.3
Franklin Field	3	3	3	3.0	4	3	3	3.3
Garfield Ballfield**	1	2	2	1.7	1	2	2	1.7
Golden Gate Rec Center Field	3	2	3	2.7	3	2	2	2.3
Greenman Field/Carter Gilmore**	2	3	2	2.3	3	3	3	3.0
Jefferson Square Field	0	1	1	0.7	2	1	1	1.3
Joaquin Miller (Robin Perry) Field	0	1	1	0.7	0	0	0	0.0
Lowell Park Field**	3	3	4	3.3	3	1	1	1.7
Montclair Recreation Center Field	1	1	2	1.3	1	2	2	1.7
Mosswood Rec Center Field	1	1	2	1.3	3	3	3	3.0
Oakport Field*	2	3	4	3.0	2	2	2	2.0
Otis Spunkmeyer Field*	0	2	2	1.3	2	2	2	2.0
Poplar Recreation Center Field	0	0	2	0.7	0	1	1	0.7
Pinto Park (Jones Field)	1	2	3	2.0	4	2	2	2.7
Raimondi Field	2	1	2	1.7	2	2	2	2.0
San Antonio Field*	0	2	3	1.7	1	4	4	3.0
Shepherd Canyon Park Field	1	1	0	0.7	0	2	2	1.3
Sobrante Park Field*	0	1	1	0.7	2	3	3	2.7
Tassafaronga Rec Center Field**	1	1	0	0.7	3	1	1	1.7
Wade Johnson Park Field**	2	1	2	1.7	2	0	0	0.7
Total Mows	37	49	67	51	72	62	62	65
% to goal citywide	62%	82%	112%	85%	120%	103%	103%	109%
Number of parks meeting goal=	12	13	25	17	23	28	28	26
Number of parks short of goal=	18	17	5	13	7	2	2	4
% of parks meeting goal=	40%	43%	83%	56%	77%	93%	93%	88%

Attachment C: Trash Can Emptying

		Q1 FY 2025			Q2 FY 2025		
	# of trash cans	July	August	September	October	November	December
Arroyo Viejo	5	41	77	59	73	38	59
Brookdale Park	6	26	62	28	61	38	32
Brookfield Park	6	89	63	65	59	56	58
Bushrod Park	10	82	147	79	105	87	76
Defremery Park	13	120	0	240	126	169	2
Dimond Park	16	59	77	72	90	54	54
Joaquin Miller Park	49	139	0	545	518	410	490
Lakeside Park	95	170	704	522	559	350	460
Montclair Rec Center Field	13	133	167	103	112	71	81
Mosswood Park	2	0	26	56	48	64	0
San Antonio Field	21	193	210	218	168	168	126
Monthly Total		1052	1533	1987	1919	1505	1438
		Q2 Avg	1524		Q2 Avg	1620	



CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development

TO: Marc Barach, Chair, Parks and Recreation Advisory Commission
FROM: Tanya Nicholson
DATE: February 27, 2026
SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVIORY COMMISSION (PRAC) TO APPROVE AMERICAN BRAIN TUMOR ASSOCIATION REQUEST TO COLLECT ON-SITE REGISTRATION FEES FOR THE BRAIN TUMOR 5K (BT5K) RUN/WALK AT LAKESIDE PARK FAIRYLAND GRASSY AREA ON SATURDAY, AUGUST 29, 2026, FROM 8:00AM-11:30AM.

SUMMARY

Oakland Parks, Recreation & Youth Development received a request from the American Brain Tumor Association, a non-profit organization whose mission is to advance the understanding and treatment of brain tumors with the goals of improving, extending and, ultimately, saving the lives of those impacted by a brain tumor diagnosis. The American Brain Tumor Association is requesting approval to collect on-site registration fees at the BT5K Run/Walk. The applicant is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

BACKGROUND / LEGISLATIVE HISTORY RECOMMENDATION

American Brain Tumor Association (ABTA) was founded in 1973, it is the first national advocacy organization committed to funding brain tumor research and providing information and education to patients, caregivers, and their family. The ABTA has been providing resources to support the needs of brain tumor patients and caregivers for 50 years, as well as the critical funding of research in the pursuit of breakthroughs in brain tumor diagnosis, treatment, and care.

PROJECT / PROGRAM DESCRIPTION

The American Brain Tumor Association BT5K Run/Walk is an opportunity for those within the brain tumor community to come together to support each other and raise funds for brain tumor research and patient education. The registration and check-in will start at 8:00am. The program will begin at 9:00am and the 5K run kicks off at 9:30am followed directly by the walk. The site will close to the public at 11:30am and teardown will begin immediately.

The following funds are being requested to collect on site:

Registration Fees – Day of 5k Run & Walk

- \$45 - Adult registration
- \$25 - Child registration – 12 and under

FISCAL IMPACT

There is no fiscal impact on Oakland Parks, Recreation and Youth Development. American Brain Tumor Association is paying the associated rental fees for the event.

PUBLIC OUTREACH / INTEREST

American Brain Tumor Association events are promoted through social media and community flyers.

COORDINATION

OPRYD staff works closely with the event promoter to ensure the reservation process is followed and the required permits are obtained and submitted to finalize reservation.

- Site walkthrough with event promoter and OPRYD/OPW staff
- Submit completed rental application for processing
- Submission of PRAC Proposal Letter
- Pay OPRYD, OFD, OPD applicable fees
- Certificate of Insurance
- OPD, Police Services and/or Security Guard Agreement (security guard must be licensed and bonded)
- Portable restroom (standard/ADA) and handwashing station agreement
- Waste Reduction Plan (trash/recycling/compost)
- Additional litter boxes can be purchased as needed.
- Marketing flier
- After event walkthrough with OPRYD staff and event promoter
- Post Event Report is due 30 days after event

RECOMMENDATION

Staff recommend that the Park and Recreation Advisory Commission to approve American Brain Tumor Association request to collect on-site registration fees for the BT5k Run/Walk at Lakeside Park, Fairyland Grassy Area on Saturday, August 29, 2026, from 8:00am-11:30am.

Respectfully Submitted,

Tanya Nicholson

Prepared by:
Tanya Nicholson
Public Service Representative

Zermaine Thomas

Reviewed by:
Zermaine Thomas
Special Events Coordinator

Approved by:
Sarah Herbelin
Assistant Director, OPRYD

Identification of Support Documents:

Attachments: Exhibit A – American Brain Tumor Proposal Letter (2026)
Exhibit B – 2025 Post Event Report



EXHIBIT A

February 26, 2026

Dear Parks and Recreation Advisory Commission,

On behalf of the American Brain Tumor Association please accept this Proposal Letter as part of our application for the use of Lakeside Park at Lake Merritt on Saturday, August 29, 2026, from 5:00 am until 4:00 pm for the purpose of our Breakthrough for Brain Tumors 5K Run & Walk (BT5K).

Founded in 1973, the American Brain Tumor Association (ABTA) was the first national advocacy organization committed to funding brain tumor research and providing information and education to patients, caregivers, and their loved ones. For 50 years, the ABTA has been providing comprehensive resources that support the complex needs of brain tumor patients and caregivers, as well as the critical funding of research in the pursuit of breakthroughs in brain tumor diagnosis, treatment, and care.

The BT5K Run & Walk is an opportunity for those within the brain tumor community to come together to support each other and raise funds for brain tumor research and patient education. The event requires registration to participate. Volunteers will arrive on site beginning at 6:00 am, the site will open for registration and check-in at 8:00 am. The program will begin at 9:00 am, and the 5K run kicks off at 9:30 am followed directly by the walk. The site will close to the public at 11:30 am and teardown will begin immediately.

We respectfully request permission to collect funds onsite. These funds include donations (amounts vary), and registration fees:

- \$45 adult registration
- \$25 child registration for those 12 and under

Registration remains open through 9:50 am the day of the event and although we strongly encourage all registrations and donations to be made online, there will be a few who wish to pay in cash or by check.

Any funds collected on the day of the event will go towards supporting the mission and patient services of the American Brain Tumor Association.

Thank you and the OPRYD staff for their support in ensuring our event is successful.

Sincerely,

Leslie Crouch

Leslie R Crouch
National Director, Events
American Brain Tumor Association

Exhibit A

EXHIBIT B

POST EVENT REPORT



Please complete and return the Post Event Report within 30 days after event date to Oakland Parks and Recreation Central Reservations Unit at 250 Frank H. Ogawa Plaza, 3rd Floor, Suite 3330, Oakland, CA 94612. If the event was held at a Recreation Center site, return the Post Event Report to the Site Supervisor at the Recreation Center.

I. GENERAL INFORMATION

Name of Event: Breakthrough For Brain Tumors 5K

Location of Event: Lakeside Park

Date/Hours of Event: 0800-1130 Permit No. FA-127135

Event Contact Name: Chris Bence Phone No. 312-204-9318

Event Contact Address: 2221 W. 43rd Street Chicago, IL 60609

Is this a "first time" event at this location? Yes No If no, when was the event held previously?

14 September 2024

1. Were Facility Rental/Set-up fees waived? Yes No Not Applicable
2. Check other permits required for event?
 OPD Special Events Permit Food Handler's Permit Seller's Permit
 Charitable Solicitations Permit Certificate of Insurance Other – Please list

II. ATTENDANCE/COLLECTION OF FUNDS

1. Total number in attendance: 313
2. Were registration fees, donations or other fees collected on-site? Yes No
 Not Applicable
3. If yes, how many people registered? 2 How many people made donations? 0
4. What was the cost for registration? \$40.00
5. How much was collected on site from registration fees? \$80.00
6. How much was collected on site from donations? \$0.00
7. How much was collected on site from other fees? \$0.00

Exhibit B

III. VENDOR INFORMATION

List all Vendors who participated at the event. (Attach additional sheets, if necessary):

Were all vendors in compliance per agreement? Yes No

If no, why not? _____

Name of Vendor(s) (Attach additional sheets if necessary)	Non-Profit or For Profit Orgz'n?	Food (Describe)	Craft (Describe)	Seller's Permit Y/N
Honeybucket	Profit		Toilets	n/a
TriCal Rentals	Profit		Barricades	n/a
Special Event Rentals	Profit		Tents	n/a
Green Mary	Profit		Waste Management	n/a

IV. COMMENTS

List ways in which the Applicant desires to improve the event, in the future (Attach additional sheets, if necessary): (For example: changes or additional vendors, location, change of hours, etc.)

List any problems, concerns, or other comments about your satisfaction in the way the event turned out? (Attach additional sheets, if necessary):

The sprinklers came on overnight and it caused some areas to get flooded.

There was no real damage but some spots were very sloppy and wet

Submitted by: Christopher J Benbce Date: 18 November 2025

Approved by: Tanya Nicholson Date: March 2, 2026
(OPR Staff)

Comments: OPRYD works closely with OPW to insure that the irrigation is turned off. A reminder email will be sent prior to the 2026 event.



CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development

TO: Marc Barach, Chair, Parks and Recreation Advisory Commission
FROM: Quincy Williams, Assistant Capital Improvement Project Coordinator, OPRYD
DATE: March 5, 2026
SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE A GIFT-IN-PLACE DONATION FOR FORTY-SEVEN THOUSAND DOLLARS (\$47,000.00) FROM FRIENDS OF JOAQUIN MILLER PARK (FOJMP) FOR THE INSTALLATION OF RUSTIC FENCING TO PROTECT THE REDWOODS AT JOAQUIN MILLER PARK AND THE REPLACEMENT OF SIGNAGE THROUGHOUT THE PARK

SUMMARY

Coast redwoods (*Sequoia sempervirens*) are iconic to California, and those still standing in Oakland are symbols of resilience. Our redwood forest was first harvested in the mid-1840s and perhaps again after the 1906 earthquake when resources were scarce. Then, in the 1920s, the City of Oakland began acquiring the redwood forest that is now Joaquin Miller Park (JMP). We enjoy access to their beauty and solitude today because of the seedbank and sprouts that sprang from the original ancient trees. But in many areas of the redwood forest, it is being overused. Especially in the expansive, flatter grove areas along Skyline Blvd, where public access is easy, the forest floor is trampled and compacted to bare mineral soil, with no build-up of duff or an organic soil layer (see Exhibit A).

Oakland Trails, in partnership with Friends of Sausal Creek (FOSC) and Friends of Joaquin Miller Park (FOJMP), is seeking PRAC approval to protect selected stands of redwood trees and important understory populations of huckleberry and sword ferns by installing ~120-foot sections of rustic, split-rail cedar fencing. The fencing would allow forest litter and the organic soil layer to naturalize over time, greatly improving the health of the trees and understory, while still providing park visitors with close access to the majestic trees.

In addition to the fencing, trail signs at Joaquin Miller Park have disappeared. FOJMP, in association with Oakland Trails and the primary stakeholders of JMP, is requesting PRAC permission to replace missing trail markers, to establish new primary trailhead signs with city ordinances/rules documented, and to place environmentally protective signs in sensitive redwood groves, as preventive measures against further forest destruction. In addition, FOJMP is requesting permission to replace any vandalized and deliberately removed park signs in the foreseeable future or until the city of Oakland re-establishes a formal ranger or park restoration and rehabilitation plan.

The following provides an overview of trails and trail usage at JMP:

- Unprecedented and unchecked bootleg trail-use in the Big Trees Area of JMP has been increasing since the 2009 decision to remove park rangers. Moreover, a sprawling web of rogue trails has been cut through the sensitive redwood forest, leading to catastrophic deforestation and destruction of redwoods in the Oakland hills.

- Current maps are obsolete and no longer published or available for park users
- Due to vandalism and sign removal, limited signage exists in the park directing park users, which further promotes off-trail wandering and unsanctioned trail use/construction.
- Additionally, in the absence of Ranger presence to participate in trail use and removal or defacement of signs, current and future replacement is required and urgently needed for the protection of the redwood forest.
- The primary concern is that the native plant communities of the forest floor of JMP are being obliterated by off-trail mountain biking, hikers, and day campers. At the same time, the topsoil is being pulverized and compacted.

BACKGROUND / LEGISLATIVE HISTORY

Since at least 2008, PRAC has approved the installation of split-rail cedar fencing in Joaquin Miller Park. Past uses have included delineating trails and trailheads. This is the first known request for approval of rustic fencing for purely ecological protection and/or restoration.

In 2009, the City of Oakland adopted a budget that discontinued the Park Ranger Unit, whose mission was to improve the quality and safety of Oakland's parks for community enjoyment and to serve as a resource for park patrons. The Rangers accomplished this mission in part by educating park users and enforcing park rules and City ordinances. In the absence of the Rangers, the need for community engagement and volunteerism was more critical than ever. In an attempt to mitigate some of the negative impacts associated with the loss of the Rangers, the City encouraged engagement through volunteer groups and organizations identified by OPRYD as stakeholders whose missions and focus are aligned with OPRYD and are to support positive activity in the park and support the City's efforts to maintain the 500-plus acres of Joaquin Miller Park. **Unlawful sign removal, sign defacing, new trail building, and Redwood tree and branch cutting for trail clearing are ongoing in Joaquin Miller Park. For the purpose of delineating the definition of stakeholders now responsible for JMP, these groups include, but are not limited to, FOJMP, Oakland Trails, FOOSC, Bicycle Trails Council of the East Bay (BTCEB), Metropolitan Horsemen Association (MHA), and others, such as "Sogorea te' Land Trust".

****12.64.090 - Injuring trees and other properties.**

It is unlawful for any person to trespass upon the grass of any public park in the city or to pick flowers from the same, or to cut, break or in anywise injure, damage or deface the trees, shrubs, turf, buildings, fences, benches, fountains, statuary or any fixtures connected therewith, or to foul any fountains or springs within said park.

PROJECT / PROGRAM DESCRIPTION

Selected stands of redwood trees would be identified for protection by Oakland Trails and/or Friends and Sausal Creek specialists. The amount of fencing needed depends on the size of the selected stand, but the stand in Exhibit A, which would require 120 feet of fencing, is representative of the typical size and scope of each project site.

The projects would be funded by non-profit organizations and installed by volunteers under Oakland Public Works Adopt-a-Spot agreements. Oakland Trails will advise all involved volunteer groups on fence installation protocols and standards (fence types, post depths, attachments, etc.).

The finished project would appear as Exhibit B, with rustic fencing following the contours of the stand (as in a recent treatment in nearby Roberts Park).

The sign replacement project would be in four parts and would be installed by volunteers under Oakland Public Works Adopt-A-Spot agreements. Friends of Joaquin Miller will advise all involved volunteer groups on sign replacement and installation protocols and standards. The locations of the new sanctioned trailhead signs are shown on the JMP map below (Exhibit C).

- **Replacements for Big Trees posts. Type: see example #1 below on Page 10.**
- **Replace all trail directional posts. Type: see example #2 below on Page 11.**
- **New sensitive nature-protection signs will be placed in various locations where maximum deforestation is present. Type: see example # 3 below on Page 13.**
- **Installation of trail head signs with city ordinances posted throughout JMP Type: see example #4 on Page 15.**
- **Refer to Exhibit A, JMP Trail map below (Page 9) and the list of current sanctioned trails JMP, where new city ordinance signs will be placed at each trail head.**

Campground Signs is the vendor creating the signs seen on pages 13 and 14. The company website is at: [Campground Signs - 100s of Camping Signs and Campsite Signs!](#). The vendor for all park trail directional signs will be local lumber, such as Ashby lumber, and Oakland Trails will design the signs as per the existing trail posts. The vendor for the new city ordinance trail signs is to be determined (example #4 on page 15), but will be paid for by FOJMP. Since similar trailhead signs for Montclair RR were produced and installed by OPRYD, stakeholders would request similar support.

FISCAL IMPACT

There would be no fiscal impact on the City. The proposed protective fencing would cost roughly \$17,500 and would be funded, installed, and maintained by volunteers as an ongoing project, with resources provided as they become available.

FOJMP would pay for signage. Sign installation and maintenance would be handled by volunteers as an ongoing project, as resources are provided. The total value of the sign replacement project funded by volunteers is estimated to be \$29,500. Volunteers will provide maintenance for the signs at no cost to the city throughout the year.

PUBLIC OUTREACH / INTEREST

This project was proposed by Stan Dodson (Oakland Trails) at the February 2, 2026, Friends of Joaquin Miller Park board meeting. The additional project for sign replacement was proposed by Megan Palsa to the City of Oakland and Quincy Williams and endorsed by Dale Riden at the Friends of Joaquin Miller Park board meeting.

Stan Dodson and Gary McCormick (Oakland Trails) met with Dr. Rob Leidy (Friends of Sausal Creek) on site to plan the project scope, including installing approximately 120-foot sections of split-rail cedar fencing to protect redwood stands and patches of sword ferns and huckleberry.

Dale Riden FOJMP, Gary McCormick (Oakland Trails), and Oakland citizen Megan Palsa identified the current trails in JMP that need signs (either new or replacement) and identified sensitive Redwood sections that will need protective environmental educational signs.

On March 2, 2026, FOJMP voted to approve the PRAC-approved project (Big Tree Fence Installation and Park Signage Replacement).

COORDINATION

This project is a collaborative effort between the City of Oakland Parks, Recreation, and Youth Development (OPRYD), Friends of Joaquin Miller Park (FOJMP), Oakland Trails, Oakland Public Works (OPW) – Environmental Services Division, and Park Services. OPW staff will provide technical guidance on fence and sign installation, while FOJMP will manage implementation, contractor engagement, and maintenance for both the fencing and signs.

OPRYD has contacted the City of Oakland Planning Division to review this project. The following is their review of this project. “This falls under the category of benches and street furniture, the sum of which is less than 100 square feet. It's not a perfect fit, but it's under Accessory, and this is clearly an accessory use. In any event, those are permitted and do not require a zoning permit.” Neither of these projects will trigger a minor conditional use permit.

RECOMMENDATION

Staff recommends that the Park and Recreation Advisory Commission support a gift-in-place donation of forty-seven thousand dollars (\$47,000.00) from the Friends of Joaquin Miller Park (FOJMP) project for the installation of rustic fencing to protect the Redwoods at Joaquin Miller Park and replace trailhead signs.

Respectfully submitted,


Quincy Williams (Mar 6, 2026 12:24:26 PST)

Prepared by:
Quincy Williams
Assistant Capital Improvement Project Coordinator, OPRYD


Myka Hammock (Mar 6, 2026 12:27:21 PST)

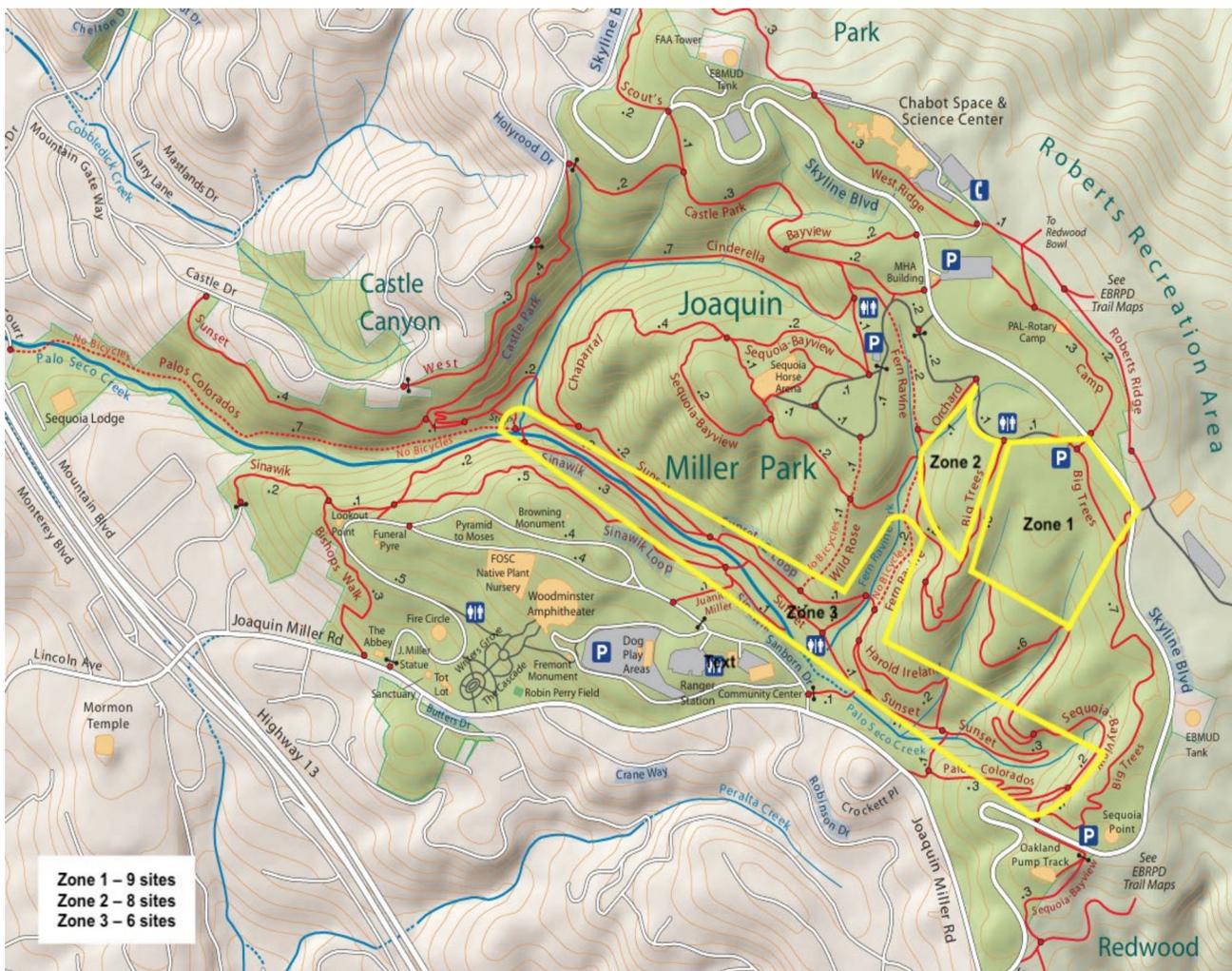
Approved by:
Myka Hammock
Interim Director, OPRYD

Identification of Support Documents:

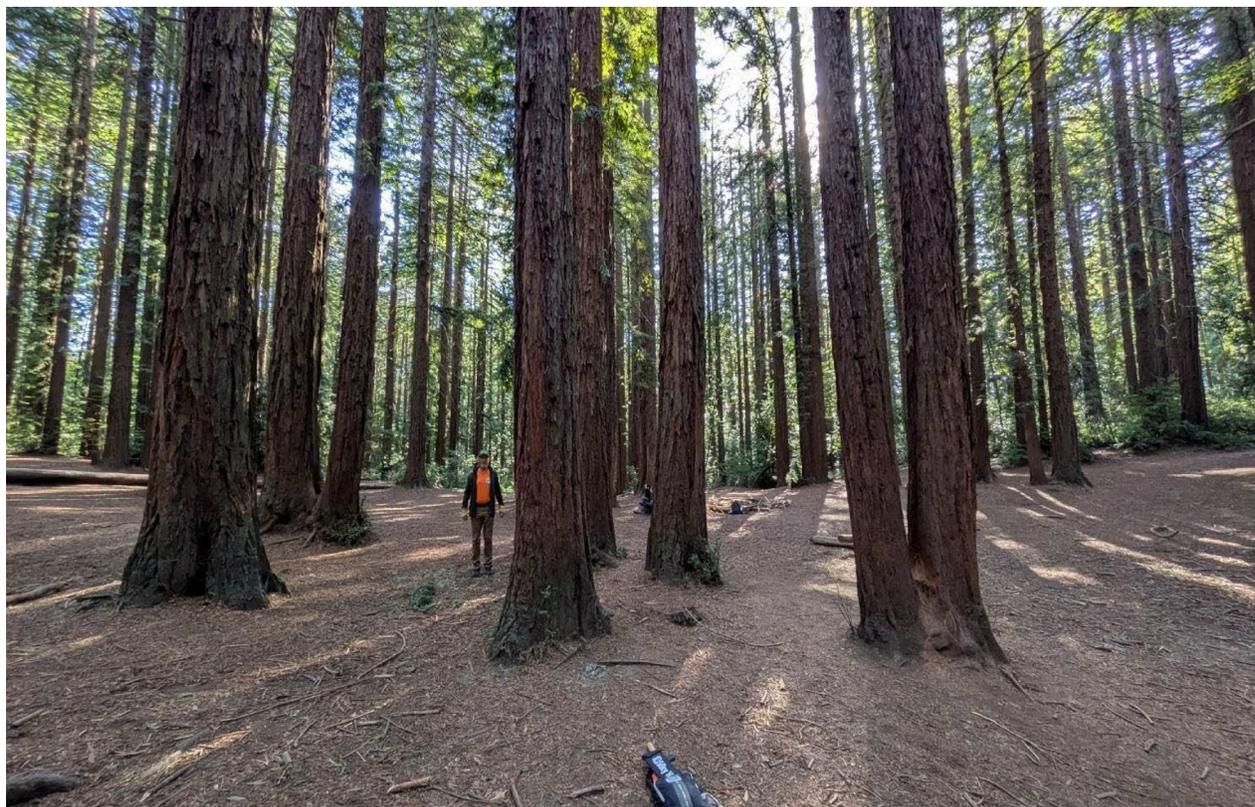
Attachments: Exhibit A – Property Map and Pictures of Redwoods
Exhibit B – Map of JMP Trailheads and Signs
Exhibit C – Project Budget
Exhibit D – Letter of Support

Exhibit A – Property Map and Pictures of Redwoods

Map of Redwoods SD Project Fencing



Trampled soil near redwood stand in JMP; no duff, organic soil layer, or sprout abundance at base of trees.



Example of Finished Project Site



Exhibit B – Map of JMP Trailheads and Signs



List of gates for initial Trail signs with City Rules:

1. Palos Colorados trailhead at the bottom of the park off of Joaquin Miller Court by the new kiosk.
2. Woodminster Cascade
3. Sanborn Rd, at the yellow gate, near the Juanita Miller Trail, near the map box, on the route to the FOSC Nursery.
4. Meadow Kiosk area.
5. Ranger Station picnic bench area.
6. Sequoia Bayview Trailhead Kiosk area across from the Pump Track on Skyline Blvd.
7. Big Trees at the Redwood Glen and kiosk area at the top of the park on Skyline Blvd.
8. Sequoia Arena entrance on Skyline Blvd., across from the MHA building.
9. Castle Park at the entrance to the park on Castle and Holyhood streets.
10. Sunset Trail at the park entrance on Castle Drive.

IMAGE EXAMPLES OF SIGNS PROJECT

Example # 1 BIG TREES REPLACEMENT POSTS



Example # 2 ALL PARK TRAIL DIRECTIONAL POSTS



Example # 3 ENVIRONMENTAL SIGN

- Home
- Custom
- Park
- Hiking
- Camping Rules

CampgroundSigns / Hiking Trail Signs / Hiking Safety Signs / K-0627

Campground Sign: Stay On Trail! Shortcutting Is Illegal And C

More...

0 Select Design:

0 Select Material: Quantity / Price (Per Sign)

For size: 12" x 12" 1

REFLECTIVE ALUMINUM SIGNS

3M Engineer Grade Reflective Alum.	\$23.99
3M Hi Intensity Reflective Aluminum	\$23.99

REFLECTIVE ALUMINUM SIGNS - PREMIUM

3M Diamond Grade Reflective Alum.	\$27.99
-----------------------------------	---------

RIGID SIGNS

Aluminum	\$19.99
----------	---------

- Home
- Custom ▾
- Park ▾
- Hiking ▾
- Camping Rules ▾

1 Select Design:

K2-6320

BD-0656

S2-5096

K2

2 Select Material: Quantity / Price (Per Sign)

For size: 12" x 12" 1-2

REFLECTIVE ALUMINUM SIGNS

3M Engineer Grade Reflective Alum.	\$23.45
3M Hi Intensity Reflective Aluminum	\$23.59

REFLECTIVE ALUMINUM SIGNS - PREMIUM

3M Diamond Grade Reflective Alum.	\$27.29
-----------------------------------	---------

RIGID SIGNS

Aluminum	\$20.79
----------	---------

[View all quantity based discounts](#)

Ships Tomorrow.
Order within **21 hrs 53 mins**

Part#	K2-6320
SPN#	H910
Color	White on Brown

Example # 4 NEW SANCTION TRAIL HEAD WITH CITY ORDINANCE



EXAMPLE LOGO TO BE ADDED TO ALL SANCTION TRAILS PER REQUEST OF FRIENDS OF JOAQUIN MILLER (Logo above Welcome). See the prior sign picture.

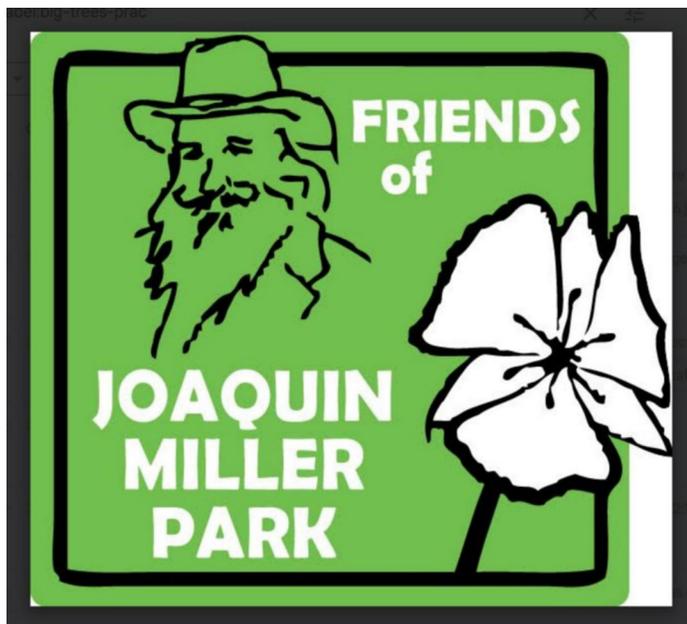


Exhibit C – Project Budget

The following is the budget for fencing:

The budget estimate from Ashby Lumber for 240 feet of redwood protection fencing (roughly enough for two project sites).

PAGE NO: 1



ASHBY LUMBER

BERKELEY

824 Ashby Ave
510.843.4832
OPEN 7 DAYS A WEEK
M-F 6am-5pm • Sat 7am-4pm • Sun 8am-4pm

CONCORD

2295 Arnold Ind Way
925.689.8999
OPEN 6 DAYS A WEEK
M-F 6am-5pm • Sat 6am-4pm • Sun closed

CUSTOMER NO: *6	JOB NO: 000	PURCHASE ORDER: SPLIT RAIL	REFERENCE: OAKLAND TRAILS	TERMS: CASH CUSTOMER	CLERK: LH	DATE / TIME: 2/11/26 9:14
SOLD TO: **** CASH ****		SHIP TO: STAN DODSON STAN@OAKLANDTRAILS.ORG		EXPIRATION DATE: 2/18/26	TERMINAL: 425	
			OAKLAND CA	SALESPERSON: LH Lilia Hosmer		

OAKLAND, ALAMEDA CO. 311.86
 CA LUMBER TAX 1% 28.16

ESTIMATE: 250533

SHIPPED	ORDERED	UM	SKU	DESCRIPTION	LOCATION	UNITS	PRICE /PER	EXTENSION
	32	EA	zz002250533003	SPLIT RAIL CEDAR NO NOTCHES: SRC UNNOTCHED 6.5' POSTS	S/O	32	35.00 /EA	1,120.00 *
	64	EA	zz002250533005	SRC UNNOTCHED 8' RAILS	S/O	64	26.50 /EA	1,696.00 *
	1	EA	SNR	** SPECIAL ORDER ITEMS MAY ** NOT BE RETURNED !!!!	S/O	1	/EA	N/C *
	1	EA	FLD	<TODD- WESWO- 1 TO 2 WEEKS OUT> FORK LIFT DELIVERY		1	85.00 /EA	85.00 *
				DEL				
TAXABLE								2901.00
NON-TAXABLE								0.00
SUB-TOTAL								2901.00
TAX AMOUNT								340.02
TOTAL AMOUNT								3241.02

X _____
Received By

Received materials listed above in good condition.
A finance charge of 1.5% per month charged on
past due accounts, which is an annual
percentage rate of 18%.

Returns for exchange or credit are happily given with receipt. Claim for damages must be made within 5 days of receipt
of materials. Special orders are non-refundable. Stock items may be subject to restocking charges.
Deliveries to curb only. Not responsible for broken sidewalks or driveways when delivery is requested on premises.
Unclaimed special orders left for more than 60 days will be subject to storage fees.

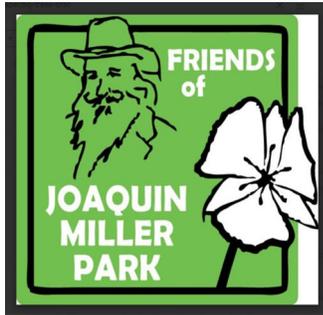
6000250533E32001½

Total for Fencing \$17,500.00 (of which 6,482. 04 for the first 2 installations).

Total for replacing park signs \$29,500.00 with breakdown below:

- The cost of Big Trees' initial post replacement #50 x \$55 per post = **\$2,750.00**
- The cost of all park trail direction replacement #300 x \$55 per post = **\$16,500.00**
- The cost of environmentally sensitive sign replacement #250 x \$25.00 each = **\$6,250.00**
- The cost of new JMP trailhead signs under city ordinance #20 x \$200.00 each = **\$4,000.00**

TOTAL MATERIAL COST (NO FISCAL IMPACT TO CITY) = \$47,000.00



March 2, 2026, FOJMP

Memorandum of Support

SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE A GIFT -IN-PLACE DONATION OF \$47,000 (FortySeven thousand dollars) FROM FRIENDS OF JOAQUIN MILLER PARK (FOJMP) FOR THE INSTALLATION OF RUSTIC FENCING TO PROTECT THE REDWOODS AT JOAQUIN MILLER PARK AND THE REPLACEMENT OF SIGNAGE THROUGHOUT THE PARK

The undersigned groups have been involved in trail and general park maintenance at Joaquin Miller Park for several years and are currently actively maintaining the park in good condition.

We value Joaquin Miller Park as a jewel in the Oakland park system. It offers a wide variety of park and woodland

recreational and educational opportunities to all citizens of Oakland and is also widely used by other Bay Area residents. Use has been increasing steadily in recent years.

Placing new signage for trails and maintaining existing signage will add to the ability of users to enjoy the park safely and with respect for the environment of the park. Placement of fencing will be of major importance in protecting at-risk, valuable stands of redwood trees and other vegetation of concern, like pallid manzanitas.

We are happy to support this opportunity to work with the City of Oakland to keep Joaquin Miller Park in good condition.

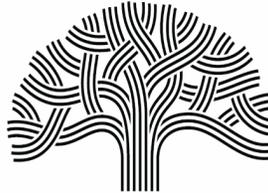
Voted unanimously at FOJMP meeting 3/2/2026 to support the PRAC report to be presented on March 11, 2026

Dale Riden for FOJMP and following Stakeholders:

Kristy Brady for Friends of Sausal Creek
Gary McCormick for Oakland Trails
Jenny Lee, Metropolitan Horseman's Association
Mike Udkow Bicycle Trail Council of East Bay
Betsy Little, Oakland Park Patrol
John Brega, FOMJP at large member

City of Oakland

*Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza, Room 201
Oakland, California 94612*



CITY OF
OAKLAND

Agenda - FINAL

Tuesday, March 10, 2026

9:30 AM

City Council Chamber, 3rd Floor

***Finance & Management Committee**

*Oakland City Hall, 1 Frank H. Ogawa Plaza,
Oakland, California 94612*

City of Oakland Website: <http://www.oaklandca.gov>

PUBLIC PARTICIPATION

The Public May Observe And/Or Participate In This Meeting Many Ways.

OBSERVE:

- To observe, the public may view the televised video conference by viewing KTOP channel 10 on Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP - Channel 10
- To observe the meeting online from the City's Agenda Meeting Calendar, at the noticed meeting time, please click on <https://oakland.legistar.com/calendar.aspx> and click on the "In Progress" link under "Video" for the corresponding meeting.
- To observe the meeting by video conference, please click on this link: <https://us02web.zoom.us/j/81112262938> at the noticed meeting time.
- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301 715 8592 or +1 312 626 6799 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Meeting ID: 811 1226 2938
If asked for a participant ID or code, press #.

PUBLIC COMMENT WILL BE TAKEN ON EACH ACTION ITEM. ALL MEMBERS OF THE PUBLIC WISHING TO SPEAK MUST FILL OUT A SPEAKER CARD FOR EACH ITEM. SPEAKERS' CARDS MUST BE RECEIVED BY THE CITY CLERK BEFORE THE ITEM IS READ INTO THE RECORD. COMMENTS ON ITEMS NOT ON THE AGENDA WILL BE TAKEN DURING OPEN FORUM AT THE END OF THE MEETING.

ELECTRONIC SPEAKER CARDS/PUBLIC COMMENTS:

- eComment. To send your comment directly to Council members go to <https://oakland.legistar.com/calendar.aspx> and click on the "eComment" link for the corresponding meeting. Please note that eComment submission closes twenty-four (24) hours before meeting start time.
- To Comment In Person Members Of The Public Must Submit A Separate Speaker Card For Each Item On The Agenda To The City Clerk Before The Item Is Called.
- To Submit An Electronic Speaker Card, Members Of The Public Must (1) Visit The City Of Oakland Meeting Calendar Website At: <https://oakland.legistar.com/Calendar.aspx> (2) Click the hyperlink labeled 'eComment' in the far right column of the meeting you wish to participate, (You Will Be Redirected To The Specific Meeting Webpage); And (3) Register To 'Sign In To Speak' For Each Agenda Item(s) You Wish To Speak to.

PLEASE NOTE, ELECTRONIC SPEAKER CARDS MUST BE SUBMITTED 24 HOURS BEFORE THE SCHEDULED MEETING START TIME.

***To Be Recognized To Speak Via ZOOM, Speaker Cards Must Be Submitted and Received**

Before The City Clerk Reads the Item Into the Record.

• Once You Have Submitted Your Speaker Card - Your Zoom Profile Name Will Be Acknowledged To Speak When Public Comment Is Taken. When your name is called please raise your hand in zoom (By Pressing “*9”) and Unmute Your Self By Pressing *6. You Will Be Permitted To Speak During Your Turn. Instructions On How To “Raise Your Hand” Is Available At: <https://support.zoom.us/hc/en-us/articles/205566129-raise-hand-in-webinar>.

Agenda Management Unit at cityclerk@oaklandca.gov

- Office of the City Clerk

DEFINITION OF TERMS:

• Action Item: shall mean any resolution, ordinance, public hearing, motion or recommendation requiring official vote and approval of the City Council to be effective.

• Informational Item: shall mean an agenda item consisting only of an informational report that does not require or permit Council action.

• Consent Item shall mean, for the purposes of the City Council agenda: 1) approval of Council minutes, and 2) any action or informational item placed on a Council agenda for a Regular Meeting or Special Meeting (i) as a Consent Item by the Rules and Legislation Committee, (ii) pursuant to Rule 28, or (iii) that a Standing Committee has forwarded to the full Council with unanimous recommendation for approval by the members who are present: Consent Item shall not include: 1) any item having a high level of public interest or controversy as determined by the Standing Committee Chair, or the Rules and Legislation Committee, or pursuant to Rule 28; 2) any item that requires a public hearing or that otherwise is ineligible by law as a Consent Item.

• Non-Consent Item shall mean, for the purposes of a City Council agenda for a Regular Meeting or Special Meeting, any action or informational item that: 1) a Standing Committee has forwarded to the full Council without unanimous recommendation for approval; 2) has a high level of public interest or controversy as determined by a Standing Committee Chair, the Rules and Legislation Committee, or pursuant to Rule 28; or 3) requires a public hearing or is otherwise ineligible by law as a Consent Item.

COMMITTEE MEMBERSHIP:

Councilmember Rowena Brown, At-Large; Councilmember Zac Unger, District 1; Councilmember Charlene Wang, District 2; Chairperson: Councilmember Janani Ramachandran, District 4

Roll Call / Call To Order

1 Approval Of The Draft Minutes From The Committee Meeting Held On February 24, 2026
[26-0450](#)

2 Determination Of Schedule Of Outstanding Committee Items
[26-0451](#)

Attachments: [View Report](#)

3 Subject: Informational Report On Measure Q
From: Councilmember Unger
Recommendation: Receive An Informational Report On Measure Q (1) Why Was Extreme Fiscal Necessity Declared Without Open Discussion And What The Timeline Is For Making Changes To This Practice (2) Following The Grand Jury Report, When Can The Biennial Audit Report Be Expected (3) What Will The Process Be Defining "Extreme Fiscal Necessity" With Measure Q And Other Stakeholders
[26-0465](#)

Sponsors: Unger

Legislative History

2/19/26	*Rules & Legislation Committee <i>As An Oral Report</i>	Scheduled to the *Finance & Management Committee
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Removing Councilmember Brown As A Co-Sponsor

4 Subject: OPD Overtime Report
From: Oakland Police Department
Recommendation: Receive An Informational Report Regarding OPD Overtime
[26-0423](#)

Sponsors: Finance Department

Attachments: [View Report](#)

Legislative History

2/5/26	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee
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Open Forum

Adjournment

* In the event of a quorum of the City Council participates on this Committee, the meeting is noticed as a Special Meeting of the City Council; however no final City Council action can be taken.

Americans With Disabilities Act

If you need special assistance, including translation services to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

Office of the City Clerk - Agenda Management Unit

Phone: (510) 238-6406

Fax: (510) 238-6699

Recorded Agenda: (510) 238-2386

Telecommunications Relay Service: 711

MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.