

# CITY OF OAKLAND

## Parks and Recreation Advisory Commission



### AGENDA FOR REGULAR MEETING

Date: Wednesday, February 11, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

#### Remote access instructions:

The following options are available to join this meeting remotely via Zoom;

- To join online, please click on the following link: <https://us06web.zoom.us/j/86922060603>.
- To join by phone, please use one of the options below:
  - One-tap mobile.
    - +16694449171,,82580888763# US, +14086380968,,82580888763# US (San Jose)
  - Dial one of the numbers below for higher quality based on your current location.
    - +1 669 900 6833 US (San Jose), +1 408 638 0968 US (San Jose),
    - +1 669 444 9171 US, +1 253 215 8782 US (Tacoma),
    - +1 346 248 7799 US (Houston), +1 719 359 4580 US, +1 253 205 0468 US,
    - +1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US,
    - +1 386 347 5053 US, +1 507 473 4847 US, +1 564 217 2000 US,
    - +1 646 876 9923 US (New York), +1 646 931 3860 US, +1 689 278 1000 US,
    - +1 301 715 8592 US (Washington DC), +1 305 224 1968 US
  - International numbers are available at <https://us06web.zoom.us/j/86922060603>.
  - Webinar ID: 869 2206 0603.

#### How to submit Public Comment before and during the meeting:

1. To submit comments for review by the Commission before the meeting date, email comments to [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov).
2. To comment in person during the meeting, please complete a Speaker Card and provide to meeting coordinators before the Chair opens the floor to Public Comment on that Item. Each speaker will be called to the podium by name and permitted to comment for the allotted time.
3. To comment during the meeting online, click “Raise Your Hand” when prompted. When it is your turn to speak, please unmute yourself. You will be permitted to comment on the open Item for the allotted time and re-muted. See instructions on how to “Raise Your Hand” here: [https://support.zoom.com/hc/en/article?id=zm\\_kb&sysparm\\_article=KB0068290](https://support.zoom.com/hc/en/article?id=zm_kb&sysparm_article=KB0068290).
4. To comment during the meeting by phone, please call one of the phone numbers listed above. You will be prompted to “Raise Your Hand” by dialing \*9 to request to speak. When it is your turn, please unmute yourself by dialing \*6. You will be permitted to comment on the open Item for the allotted time and re-muted.

If you have questions, email [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov) or contact Oakland Parks, Recreation and Youth Development at 510-238-7275. Thank you.

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#### **NOTE: Public Comment will be taken during this meeting as follows...**

- If you have a comment to make about an Item on this agenda, you may do so after the Chair opens the floor to Public Comment on that Item.
- If you have a comment to make about a topic that is not on this agenda, you may do so under **Items 5 and 10**, Open Forum and Continuation of Open Forum.

#### **Agenda Items**

1. Call to Order
2. Roll Call / Determination of Quorum
  - Alper, Barach, Cervantes, Henderson, Kos-Read, Omolo, Thomas, Tran, Watkins, Whitmore
3. Modification of the Agenda
4. Disposition of Minutes
  - Draft minutes from regular meeting on **January 14, 2026**.
5. Open Forum
  - Comment on all items not on this agenda will be taken at this time.
6. Measure Q Update
  - Monthly OPW Informational Report on Measure Q and Performance Measure Updates.
    - No report this month.
7. New Business
  - 7A. Request for the Parks and Recreation Advisory Commission (PRAC) to approve Brilliant Society request for vendor sales of merchandise and wares at the New Star Fair to be held at Splash Pad Park on the second Sunday of each month, starting April 2026 through December 2026 from 10:30am-4:00pm.
  - 7B. Request for the Parks and Recreation Advisory Commission (PRAC) to approve Town Nights request to collect day of ticket sales for chili tastings, food truck sales of food/beverages, sales of alcohol, merchandise, collection of donations at

## AGENDA FOR REGULAR MEETING

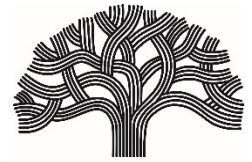
### Parks and Recreation Advisory Commission

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CITY OF OAKLAND

Town Nights: Dax Lee's Chili Cookoff to be held at Snow Park on Saturday, June 13, 2026 from 10:00am-6:00pm.

- 7C. Request for the Parks and Recreation Advisory Commission (PRAC) to support an ordinance authorizing the City Administrator to negotiate and execute a lease agreement with Oakland Parks and Recreation Foundation for maintenance of Tyrone Carney Park.
- 7D. OPRYD Capital Improvement Projects review.
- 7E. Discussion on Park and Recreation Center review.
- 8. Planning and Conditional Use Permits (CUPs)
- 9. Update from the Director, Committees, and Announcements
- 10. Continuation of Open Forum
  - All final comments on items not on this agenda will be taken at this time.
- 11. Adjournment

## AGENDA FOR REGULAR MEETING

### Parks and Recreation Advisory Commission

Date: Wednesday, February 11, 2026

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Visit [PRAC's website](#) for Agendas, Meetings, Minutes, and more information.

### Next Regular PRAC Meeting

Date: Wednesday, March 11, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

### Accessibility Information:

This meeting location is wheelchair accessible.

To request disability-related accommodations or to request an ASL, Cantonese, Mandarin or Spanish interpreter, please email [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov) or call Oakland Parks, Recreation and Youth Development at (510) 238-7275 or TDD/TTY (510) 238-3254 at least ten (10) days before the meeting. Please refrain from wearing scented products to this meeting as a courtesy to attendees with chemical sensitivities. Thank you.

Esta reunión es accesible para sillas de ruedas. Si desea solicitar adaptaciones relacionadas con discapacidades, o para pedir un intérprete de en español, Cantones, Mandarín o de lenguaje de señas (ASL) por favor envíe un correo electrónico a [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov) o llame al (510) 238-7275 o (510) 238-3254 por lo menos cinco (5) días hábiles antes de la reunión. Se le pide de favor que no use perfumes a esta reunión como cortesía para los que tienen sensibilidad a los productos químicos. Gracias.

會場有適合輪椅出入設施。需要殘障輔助設施, 手語, 西班牙語, 粵語或國語翻譯服務, 請在會議前五個工作天電郵 [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov) 或致電 (510) 238-7275 或 (510) 238-3254 TDD/TTY。請避免塗搽香氛產品, 參加者可能對化學成分敏感。

# CITY OF OAKLAND

## Parks and Recreation Advisory Commission



### DRAFT MINUTES FOR REGULAR MEETING

Date: Wednesday, January 14, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

#### Agenda Items

1. Call to Order: **4:41 p.m.**

2. Roll Call / Determination of Quorum

Alper, Barach, Cervantes, Henderson, Kos-Read, Omolo, Thomas, Tran, Watkins, Whitmore

**Present (7):** Chair Barach, Vice Chair Omolo, Commissioners Alper, Kos-Read, Thomas, Tran, and Watkins

**Remote (0):**

**Excused (2):** Commissioners Cervantes and Henderson

**Absent (1):** Commissioner Whitmore

**Action:** Quorum confirmed.

3. Modification of the Agenda

– **None.**

4. Disposition of Minutes

– Approval of draft minutes from regular meeting on **January 14, 2026.**

**Motion:** Chair Barach entertained a motion to approve the minutes.

**Moved by:** Commissioner Kos-Read

**Seconded by:** Vice Chair Omolo

**Vote:** Yes (7) Barach, Omolo, Alper, Kos-Read, Thomas, Tran, and Watkins  
No (0)

**Action:** Motion Passed.

5. Open Forum

– Comment on all items not on the agenda are taken at this time.

**In-Person:** 0

**Remote:** 0

**Email:** 0

6. Measure Q Update

- Monthly OPW Informational Report on Measure Q and Performance Measure Updates.
  - No report this month.

7. New Business

7A. Election of Chair and Vice Chair.

– **Nominations for Chair:**

- Vice Chair Omolo nominated Chair Barach.
  - Commissioner Kos-Read seconded the nomination.
  - Chair Barach accepted.

**Motion:** Chair Barach entertained a motion to be re-elected as PRAC Chair.

**Moved by:** Vice Chair Omolo

**Seconded by:** Commissioner Watkins

**Vote:** Yes (7) Barach, Omolo, Alper, Kos-Read, Thomas, Tran, and Watkins  
No (0)

**Action:** Motion Passed.

– **Nominations for Vice Chair:**

- Commissioner Tran nominated Vice Chair Omolo.
  - Commissioner Kos-Read seconded the nomination.
  - Vice Chair Omolo accepted.

**Motion:** Chair Barach entertained a motion to re-elect Vice Chair Omolo as PRAC Vice Chair.

**Moved by:** Commissioner Thomas

**Seconded by:** Commissioner Tran

**Vote:** Yes (7) Barach, Omolo, Alper, Kos-Read, Thomas, Tran, and Watkins  
No (0)

**Action:** Motion Passed.

~~7B. Request for the Parks and Recreation Advisory Commission (PRAC) to approve Brilliant Society request for vendor sales of merchandise, and wares at the New Star Street Fair to be held at Splash Pad Park on the second Sunday of each month, starting February 2026 through December 2026 from 11:00am-4:00pm.~~

- Per Staff, report is to be modified. Item will return to PRAC at a later date.

– *Com. Kos-Read left the meeting at 5:16 p.m.*

- 7C. Request for the Parks and Recreation Advisory Commission (PRAC) to review and approve artist project for one hundred sixty-five thousand dollars (\$165,000.00) for the installation of a decorative metal fence at Tyrone Carney Park.

**Public Comment**

In-Person: 0

Remote: 0

Email: 0

**Motion:** Chair Barach entertained a motion to approve the request.

**Moved by:** Vice Chair Omolo

**Seconded by:** Commissioner Tran

**Vote:** Yes (6) Barach, Omolo, Alper, Thomas, Tran, and Watkins  
No (0)

**Action:** Motion Passed.

8. Planning and Conditional Use Permits (CUPs)

- 8A. Public hearing and request for the Parks and Recreation Advisory Commission (PRAC) to review and support the Scraper Bike Team application for a major conditional use permit for the installation of a legacy Bart car for use by the Scraper Bike Team at Willie Wilkins Park.

**Public Comment**

In-Person: 0

Remote: 0

Email: 1

**Motion:** Chair Barach entertained a motion to approve the request.

**Moved by:** Commissioner Tran

**Seconded by:** Commissioner Thomas

**Vote:** Yes (6) Barach, Omolo, Alper, Thomas, Tran, and Watkins  
No (0)

**Action:** Motion Passed.

9. Update from the Director, Committees, and Announcements

**Announcements:**

- Oral and written report on the Grand Jury report response anticipated to be heard at the Public Works Committee on February 10<sup>th</sup>. In the process of drafting guided questions to facilitate the discussion. The Offices of the City Auditor, Finance, Public Works (OPW), and City Administration expected to be represented.
- Rotary Nature Center re-opening Saturday, January 17<sup>th</sup> at 10 am.

**Director's Update:**

- Durant and S. Prescott Parks have been closed due to recurring safety and encampment issues. An unauthorized lock was removed and replaced with a City lock to secure the park. The community has been informed and advised to contact their councilmembers with concerns. Re-opening TBD.

**10. Continuation of Open Forum**

- Final comments on items not on the agenda are taken at this time.

**In-Person:** 0

**Remote:** 0

**11. Adjournment: 5:44 p.m.**

**Motion:** Chair Barach entertained a motion to adjourn the meeting.

**Moved by:** Commissioner Tran

**Seconded by:** Vice Chair Omolo

**Vote:** Yes (6) Barach, Omolo, Alper, Thomas, Tran, and Watkins  
No (0)

**Action:** Motion Passed.



**Next Regular PRAC Meeting**

Date: Wednesday, February 11, 2026

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Visit [PRAC's website](#) for Agendas, Meetings, Minutes, and more information.

Respectfully submitted,

A handwritten signature in black ink that reads "Jasmine S. Bellow". The signature is fluid and cursive, with the first name "Jasmine" being more prominent than the last name "Bellow".

Jasmine S. Bellow

Executive Assistant to the Director

PRAC Recording Secretary

DRAFT

**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Marc Barach, Chair, Parks and Recreation Advisory Commission  
**FROM:** Tanya Nicholson  
**DATE:** January 7, 2026  
**SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO APPROVE BRILLIANT SOCIETY REQUEST FOR VENDOR SALES OF MERCHANDISE, AND WARES AT THE NEW STAR FAIR TO BE HELD AT SPLASH PAD PARK ON THE SECOND SUNDAY OF EACH MONTH, STARTING APRIL 2026 THROUGH DECEMBER 2026 FROM 10:30AM-4:00PM.**

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**SUMMARY**

Oakland Parks, Recreation & Youth Development received a request from Xitlaly Pena, with Brilliant Society a commercial organization that seeks to uplift local artists, merchants, and entrepreneurs by providing a space for them to connect and create community.

Brilliant Society is requesting to host a New Star Fair market with vendor sales of merchandise and wares to be held at Splash Pad Park on the second Sunday of each month, starting February through December 2026. The applicant is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per the O.M.C. section 12.64.080.

**BACKGROUND / LEGISLATIVE HISTORY**

Brilliant Society launched in the summer of 2025, their goal is to uplift local artists, merchants, and entrepreneurs by providing a space for them to connect and create community. Their markets are always free to the public, family-friendly and pet-friendly. They tend to have a younger demographic that attends, ranging from high schoolers to college graduates. They continue to operate in Berkeley, Santa Cruz, San Francisco, and San Jose.

**PROJECT / PROGRAM DESCRIPTION**

Brilliant Society New Star Fair will take place from 10:30am to 4:00pm. Admission is free and open to anyone who wants to browse. The event will consist of vendors showcasing and selling their merchandise which is typically clothing, handmade crafts and jewelry. Vendors will collect funds onsite for the sales of their goods, the cost ranges from \$5 to \$1,000.

**FISCAL IMPACT**

There is no fiscal impact on Oakland Parks, Recreation and Youth Development. Brilliant Society is paying the associated rental fees for the event.

## **PUBLIC OUTREACH / INTEREST**

Brilliant Society events are widely promoted through social media, community flyers, and partnerships with local artists and businesses.

## **COORDINATION**

OPRYD staff works closely with the event promoter to ensure the reservation process is followed and the required permits are obtained and submitted to finalize reservations.

- Site walkthrough with event promoter and OPRYD/OPW staff
- Submit completed rental application for processing
- Submission of PRAC Proposal Letter
- Pay OPRYD, OFD, OPD applicable fees
- Certificate of Insurance
- Oakland Business License from Vendors
- OPD, Police Services and/or Security Guard Agreement (security guard must be license and bonded)
- Portable restroom (standard/ADA) and handwashing station agreement
- Waste Reduction Plan (trash/recycling)
- Additional litter boxes can be purchased from OPW
- Marketing flier
- After event walkthrough with OPRYD staff and event promoter
- Post Event Report is due 30 days after event

## **RECOMMENDATION**

Staff recommend that the Park and Recreation Advisory Commission approve Brilliant Society's request for vendor sales of merchandise, and wares at the New Star Fair to be held at Splash Pad Park on the second Sunday of each month, starting April 2026 through December 2026 from 10:30am-4:00pm.

Respectfully Submitted,

  
Tanya Nicholson (Feb 6, 2026 08:23:08 PST)

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Prepared by:  
Tanya Nicholson  
Public Service Representative

  
Zermaine Thomas (Feb 6, 2026 08:23:16 PST)

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Reviewed by:  
Zermaine Thomas  
Special Events Coordinator

  
Sarah Herbelin (Feb 6, 2026 09:07:28 PST)

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Approved by:  
Sarah Herbelin  
Assistant Director, OPRYD

**Identification of Support Documents:**

Attachments: Exhibit A – Brilliant Proposal Letter

# Brilliant Society

Exhibit A

2536 8<sup>th</sup> Ave, Oakland CA 94606

Xitlaly Peña

[xitlaly@brilliantstarsociety.com](mailto:xitlaly@brilliantstarsociety.com)

(500)200-8597

01/14/2025

Dear Parks and Recreation Advisory Commission,

On behalf of Brilliant Society please accept this Proposal Letter as part of our application for the use of **Splash Pad Park** on the **2nd Sunday of the month, starting April 12 (May 10, Jun15, Jul 12, Aug 9, Sep 13, Oct 11, Nov 8, Dec 13)** from **10:30AM to 4PM** for the purpose of **our community event titled New Star Fair**.

Brilliant Society is a commercial organization that seeks to uplift local artists, merchants, and entrepreneurs by providing a space for them to connect and create community. Launched in the summer of 2025, we have worked to go beyond vendor pop-up markets and contribute to district foot-traffic and community. Our events are always free to the public, family-friendly and pet-friendly. We tend to have a younger demographic, ranging from high schoolers to college graduates. We operate in Santa Cruz, San Francisco, San Jose, Oakland, Berkeley and Campbell.

Events are planned to take place from 10:30am to 4:00pm. Load-in would begin at 8:00am until 10:00am and load-out would be from 4:00pm to 5:00pm. During the event, vendors will sell and showcase their merchandise which is typically clothing, handmade crafts and jewelry. We are aware that we are working with rough estimates and measurements of the area and are happy to adjust any number of vendors if needed. We are open to collaborating with near-by businesses to participate in a "Shop Splash Pad" passport that encourages people to wander in the vicinity. Adding on art workshops with local artists, as well as music, dancing, and other interactive groups would also be an addition approved by the City of Oakland.

Vendors would be the ones collecting funds onsite with the exchange of purchases, which can range from \$5 to \$50; it is up to the vendor personal pricing. Vendor sales can range from the low hundreds into the thousands. Admission is free and open to anyone who wants to browse. We will begin advertising to generate interest from local vendors.

Brilliant Society's goal is to create a space for small businesses to thrive; while we work with existing storefronts for collaboration, we generally get more interested from those that conduct their business from their home and need a space to connect with the community on a personal level. Merchants have been building a network within Brilliant Society and tend to go to sites that are closer in location— this means if a merchant is based in Oakland, they will aim to attend Oakland events to build their business and network.

The entrepreneurs that vend in this space will benefit from the funds collected from public consumers. Brilliant Society makes profit from vendor application fees that are used to pay for all Special Event fees. We welcome any sponsors and funding to help keep these community events going, but Brilliant Society typically pays for all space related fees.

We plan to reach out to the public via our own marketing (social media), hanging physical flyers around the area, reaching out to libraries, museums, and business improvement districts to circulate our event. Additionally, we partner with Alameda County high schools to provide supervised volunteer roles and a curated "Youth Makers Row": proceeds from sponsorships help fund our goal of a permanent youth certificate program (entrepreneurship, compliance, customer service, and pop-up retail basics).

Thank you, Commissioners, and the OPRYD staff for your support in ensuring our event is successful.

Sincerely,  
Xitlaly Peña  
Founder

**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Marc Barach, Chair, Parks & Recreation Advisory Commission  
**FROM:** Zermaine Thomas, Special Events Coordinator, Central Reservations Unit  
**DATE:** January 16, 2026  
**SUBJECT: REQUEST FOR PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO APPROVE TOWN NIGHTS REQUEST TO COLLECT DAY OF TICKET SALES FOR CHILI TASTINGS, FOOD TRUCK SALES OF FOOD/ BEVERAGES, SALES OF ALCOHOL, MERCHADISE, COLLECTION OF DONATIONS AT TOWN NIGHTS: DAX LEE'S CHILI COOKOFF TO BE HELD AT SNOW PARK ON SATURDAY, JUNE 13, 2026, FROM 10:00AM-6:00PM.**

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**SUMMARY**

Oakland Parks, Recreation & Youth Development (OPRYD) received a request from Zach Cohen, Executive Director of Town Nights, re-established in 2023, after being run by various City of Oakland departments. Town Nights offer safe spaces for families, friends and neighbors to come together and enjoy food, music, games and more. Town Nights operate through the cultivation of social infrastructure and social capital, by transforming public parks into inclusive, multi-generational hubs, creating spaces for shared experience, community healing, and connection. Zach Cohen is requesting to collect day of ticket sales for chili tastings, food truck sales of food/beverages, sales of alcohol, merchandise, collection of donations at Town Nights: Dax Lee's Chili Cookoff to be held at Snow Park on Saturday, June 13, 2026, from 10:00am-6:00pm. The applicant is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

**BACKGROUND / LEGISLATIVE HISTORY**

Town Nights was re-established in 2023, their belief is "belonging" is more than a feeling; it is a moral and ethical imperative, a tangible outcome of a just and equitable community. Belonging is the restoration of every individual's right to live in a safe, equitable, and vibrant environment where hope is palpable.

**PROJECT / PROGRAM DESCRIPTION**

Town Nights: Dax Lee's Chili Cookoff, affords local Oakland restaurants the opportunity to compete for the coveted title of "Oakland's Best Chili." This friendly competition not only celebrates the City's culinary diversity but also drives business and recognition to the participating local establishments. Complementing the cookoff is a free music festival, offering diverse live performances throughout the day, ensuring wide appeal across different demographics. The event is designed to be open and free to the public, removing any financial barrier to participation and maximizing community access.

The following is the list of items requested to be collected onsite the day of the event:

- Day of Ticket Sales (Chili Tasting): \$30
- Food Truck Sales (Food/Beverages): \$7 - \$25
- Alcohol Sales: \$10 (2% of sales will be donated to partnered non-profit organizations)
- Merchandise Sales: \$15 - \$80 (totes, t-shirts, hats, hoodies)
- Donations: All domination increments welcomed

This event is to bolster interest and support businesses in the Uptown/Downtown Oakland corridor and beyond.

### **FISCAL IMPACT**

Town Nights is responsible for this event, including its costs and impacts. Funds collected are for the benefit of non-profits participating, local bars participating in the event for their services and for homeless action.

Town Nights have successfully managed events in City parks in cooperation with OPRYD and Oakland Public Works (OPW) in the past.

### **PUBLIC OUTREACH / INTEREST**

Town Nights: Dax Lee's Chili Cookoff is a family friendly event open to the public; distribution of physical flyers, images of flyers and a commercial produced by local film production company Capsaicin Co. will be displayed on all Town Night's social media platforms to engage and encourage the community's attendance.

### **COORDINATION**

OPRYD staff works closely with the event promoter and Economic Workforce Development (EWD) Special Events to ensure the reservation process is followed and the required permits are obtained and submitted to finalize reservations.

- Site walkthrough with event promoter and OPRYD/OPW staff
- Submit completed rental application for processing
- Submission of PRAC Proposal Letter
- Pay OPRYD, OFD, OPD, OPW applicable fees
- OPRYD staff schedules the meeting with event promoter and EWD Special Events Department staff, OFD, OPD, OPW, Environmental Services (trash, recycling, compost)
- Certificate of Insurance
- Alameda County Temporary Food Handler's Permit
- OPD Police Services and/or Security Guard agreements (security guard company must be license/bonded)
- Alcohol Beverage Control (ABC) Permit
- Portable Restrooms (Standard/ADA) and Hand Washing Stations Agreement
- Waste Reduction Plan Required (Trash, Compost, Recycling)
- Additional Cardboard Trash Boxes can be ordered/purchased
- Marketing Flyer

- Day of Event, OFD scheduled inspection is done to ensure vendors are licensed and vendors setup meets the requirements.
- After event walkthrough with OPRYD staff and event promoter
- Post Event Report is due 30 days after event

### **RECOMMENDATION**

Staff recommend that the Parks and Recreation Advisory Commission approve the request from Town Nights to collect day of ticket sales for Chili Tastings, food truck sales of food/beverages, sales of alcohol, merchandise, collection of donations at Town Nights: Dax Lee's Chili Cookoff to be held at Snow Park on Saturday, June 13, 2026, from 10:00am-6:00pm.

Respectfully submitted,

  
Zermaine Thomas (Feb 5, 2026 13:58:01 PST)

Prepared by:  
Zermaine Thomas  
Special Events Coordinator

  
Sarah Herbelin (Feb 5, 2026 14:55:40 PST)

Reviewed by:  
Sarah Herbelin  
Assistant Director, OPRYD

  
Myka Hammock (Feb 5, 2026 15:08:05 PST)

Approved by:  
Myka Hammock  
Interim Director, OPRYD

Attachments: Exhibit A – Town Night's Proposal Letter





Dear Parks and Recreation Advisory Commission,

On behalf of Town Nights please accept this Proposal Letter as part of our application for the use of Snow Park on Saturday, June 13, 2026, from 10am-6pm for the purpose of our **Town Nights: Dax Lee's Chili Cookoff**.

At Town Nights, we believe that "belonging" is more than a feeling; it is a moral and ethical imperative, a tangible outcome of a just and equitable community. Belonging is the restoration of every individual's right to live in a safe, equitable, and vibrant environment where hope is palpable. We operate through the cultivation of social infrastructure and social capital. By transforming public parks into inclusive, multi-generational hubs, we create spaces for shared experience, community healing, and connection. It's here that the "social contract"—the implicit agreement among members of a society to cooperate for social benefits—is not just upheld but actively strengthened.

This iteration of Town Nights is designed to be a safe, inclusive, and highly engaging event that significantly enriches the social fabric of Oakland. The central highlight will be the **Town Nights: Dax Lee's Chili Cookoff**, where local Oakland restaurants will compete for the coveted title of "Oakland's Best Chili." This friendly competition not only celebrates our city's culinary diversity but also drives business and recognition to our participating local establishments. Complementing the cookoff is a **free music festival**, offering diverse live performances throughout the evening, ensuring wide appeal across different demographics. The event is designed to be **open and free to the public**, removing any financial barrier to participation and maximizing community access.

The event is meticulously planned to be added to Oakland's social life by fostering a shared, positive experience in a safe environment. By offering a premier culinary competition and a high-quality, free music festival, Town Nights serve as a powerful community gathering point that encourages positive social interaction among neighbors, local businesses, and city residents. Our main objective is to strengthen the collective identity and civic pride within Oakland.

As part of the fundraising efforts of the event, we plan on selling 3 items:

1. Tickets to the Chili Cook Off competition: \$30 Includes tasting of all participating restaurants chili and one vote in the competition. All proceeds from the portion of the event go to the homeless action non-profits involved.
2. Alcoholic beverages: \$10 2% from beverages will be given to our partner non-profits organizations. Alcoholic beverages will be provided by local bars who have signed on to the event.
3. Event Branded Merchandise: \$15-\$80 (totes, t-shirts, hats, hoodies)
4. Food Trucks to vend to attendees: \$7-\$25
5. Monetary donations: All domination increments welcomed

Funds will be collected for the benefit of the nonprofits involved, as well as the local bar establishments represented at the event. In addition to raising funds for homeless action This event is meant to bolster interest and support businesses in the Uptown/Downtown Oakland corridor and beyond.

Funds will be distributed among three Oakland based organizations. The homeless action center, The Community Ready Corp and The West Oakland Punks With Lunch.

We will be engaging potential patrons through physical flyers distributed by our street team. Images of the flyers, and a commercial produced by local film production company Capsaicin Co. will be distributed on all social media outlets available.

Thank you, Commissioners, and the OPRYD staff for your support in ensuring our event is successful.

Zachary Cohen  
Executive Director, Town Nights

**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Marc Barach, Chair, Parks and Recreation Advisory Commission  
**FROM:** Shayna Hirshfield-Gold, Acting Sustainability Director, City Administrator's Ofc.  
**DATE:** January 26, 2026  
**SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO SUPPORT AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE A LEASE AGREEMENT WITH OAKLAND PARKS AND RECREATION FOUNDATION FOR MAINTENANCE OF TYRONE CARNEY PARK.**

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**SUMMARY**

Staff propose that the City execute a Lease Agreement with Oakland Parks & Recreation Foundation (OPRF), a trusted and long-time City partner, to maintain and oversee programming at the newly-renovated Tyrone Carney Park in East Oakland. Tyrone Carney Park has been shuttered since 2002. Grassroots organizing in the East Oakland community, alongside funding from the California Natural Resources Agency and the California Strategic Growth Council via the Transformative Climate Communities (TCC) program, allowed the City to rebuild the park. OPW expects construction to conclude in April 2026. This License Agreement would alleviate operational pressures from OPRYD and Oakland Public Works (OPW); provide ongoing, community-led ownership of a beloved neighborhood gathering space; and provide OPRF with the certainty needed to continue fundraising and building partnerships to make further investments in the park. It would also usher in a new model of City-community partnership to maximize outside investments and empower communities for the benefit of City-owned community space. The Ordinance that will be presented to Council on 3/17/2026 will approve the License Agreement between OPRF and the City for maintenance of Tyrone Carney Park for two (2) years with up to five (5) one-year extensions.

**BACKGROUND / LEGISLATIVE HISTORY**

Tyrone Carney Park is a half-acre park and playground located at 10501 Acalanes Drive in the Sobrante Park neighborhood of East Oakland. Originally constructed in 1968, the park was named in honor of Tyrone Carney, a local resident and Vietnam War veteran. The park was closed in 2002.

In 2017, community members from the East Oakland Neighborhoods Initiative (EONI) collaborated to create a vision for improving quality of life in East Oakland. One of the top priorities identified was the reopening and revitalization of neighborhood parks. The EONI planning process paved the way for the Better Neighborhoods, Same Neighbors ("BNSN") Program, funded through the California Strategic Growth Council's Transformative Climate Communities (TCC) program, through the Governor's Office of Land Use and Climate Innovation by the Budget Act of 2019 (AB 74; Section 2). The project area is in deep East Oakland (Zip Codes 94603 and 94621). The original \$28.2 million BNSN Agreement launched in 2020 with [Resolution No. 88352](#) C.M.S..

BNSN Project 4 is to rebuild, reopen, and establish a novel community stewardship approach for Tyrone Carney Park. TCC funding complements a \$2.5 million grant from the California Natural Resources Agency for park renovation, which the City originally applied for in 2019.

TCC funding for this project filled gaps in the CNRA grant, funded community artwork, and supported the Sobrante Park Resident Action Council (SPRAC), East Oakland Neighborhoods Initiative (EONI), and OPRF to develop a Community Stewardship Program for the park. OPRF accepted \$400,000 from the BNSN project for that purpose through a separate contract. OPRF Executive Director Mandolin Kadera-Redmond is a long-time advocate for OPRYD and for Oakland Communities. She led the process of OPRF become EONI's fiscal sponsor, and has been the liaison between the City and EONI in defining appropriate roles and responsibilities for the revitalized park. She is now working closely with City staff to identify success metrics to assess the longer-term potential of shared stewardship models such as this on

### **PROJECT / PROGRAM DESCRIPTION**

The City Administrator's Office (CAO), with extensive input from OPRYD and OPW, has negotiated a draft License Agreement (Attachment 1) with Oakland Parks & Recreation Foundation for community-led stewardship, minor improvements, and defined programming at Tyrone Carney Park for a term of two (2) years with five (5) one-year options to extend. With PRAC's approval of this draft, CAO will bring this draft, along with an Ordinance authorizing the City Administrator to negotiate and execute the license agreement and making findings that the below market license fee is in the City's best interest, to City Council on March 17, 2026. This action will result in a vibrant park that supports deep, ongoing community engagement, empowerment, and workforce training.

Under the proposed Lease Agreement, OPRF would assume daily management, maintenance responsibilities, and programming oversight of Tyrone Carney Park as soon as construction is completed, currently projected to be April/May 2026. OPRF's programming goals include hands-on, onsite training for landscaping and parks maintenance at the park, as well as routine maintenance and repairs, installation of a tool shed, and at least one annual public meeting. OPRF has established a Memorandum of Understanding (MOU) with EONI and the Sobrante Park Resident Action Council (SPRAC) for day-to-day onsite activities and planning, so those groups and the area residents who lead them will continue to be in the driver's seat for this important community asset.

### **FISCAL IMPACT**

This Action is expected to reduce costs to the City by ensuring that a trusted external entity will assume day-to-day responsibilities at an important City park. No funds will be required of the City for this action. OPRF will use the initial BNSN funding of \$400,000 to purchase needed tools and signage; conduct planning activities, maintenance, and community workforce training; and establish systems for the initial term of oversight. OPRF will continue seeking external grant and other funding as needed to support their activities at Tyrone Carney Park as well as at other sites in the city that they manage and support.

If successful, this program could pave the way for similar arrangements wherein trusted nonprofit or corporate entities partner with the City to maintain and steward public lands, similar to the City's relationship with the Ballers at Raimondi Park.

## **PUBLIC OUTREACH / INTEREST**

This project is the culmination of years of extensive community outreach and engagement via EONI and throughout the lifetime of the BNSN project. An ongoing Community Stakeholder Committee is tracking progress (see Background/Legislative History), and the membership of both EONI and SPRAC will continue to play significant roles in determining programing, the focus and goals of community workforce training, and more.


## **COORDINATION**

Internally, this effort has been coordinated with OPRYD, OPW, the Economic and Workforce Development Department (EWDD) Real Estate Division, the Office of the City Attorney, and the City Administrator's Office.

## **RECOMMENDATION**

Request for the parks and recreation advisory commission (PRAC) to support an ordinance authorizing the city administrator to negotiate and execute a lease agreement with Oakland Parks and Recreation Foundation for maintenance of Tyrone Carney Park.

Respectfully Submitted,

  
Prepared by:

Shayna Hirshfield-Gold  
Acting Sustainability Director

  
Quincy Williams (Jan 30, 2026 14:18:08 PST)

Reviewed by:

Quincy Williams

Assistant Capital Improvement Project Coordinator, OPRYD

  
Daniel Hamilton (Jan 30, 2026 13:29:07 PST)

Approved by:

Daniel Hamilton

Chief Resilience Officer, CAO

## **Identification of Support Documents:**

Attachments: Exhibit A – *Draft Tyrone Carney Park Term Sheet*  
Exhibit B – *Map of Tyrone Carney*

***Exhibit A: Draft Tyrone Carney Park Term Sheet***

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|                       |  |
|-----------------------|--|
| Form of agreement     | License Agreement for Park Maintenance   |
| Parties               | City of Oakland<br>Oakland Parks and Recreation Foundation (OPRF)  |
| Premises              | Entirety of Tyrone Carney Park   |
| Term                  | Two (2) years upon issuance of a Certificate of Occupancy upon completion of park construction by City. Option to extend by one year, up to five (5) times, with mutual approval by OPRF and City.   |
| Consideration         | None. OPRF's rights to have privileged use of and control access to the premises are in exchange for OPRF's in-kind services of maintaining the premises, described below. These services are at OPRF's sole cost and expense.   |
| Security              | OPRF to lock gates at night and unlock gates in the morning to provide for public access according to agreed-upon schedule of Open Hours for the premises.<br>City and OPRF to each have keys, specifically IC74.<br>OPRF responsible for monitoring the premises with security patrols only during special events.<br>City to issue a standing no trespass order and remove encampments as soon as practicable when they arise.   |
| Repairs & maintenance | OPRF to provide routine maintenance and repair to sustain the premises in good condition, reasonable wear and tear excepted (i.e., expenditures to maintain the premises in normal operating condition). OPRF to consult with Oakland Public Works (OPW) to ensure compliance with relevant City requirements.<br>City to provide for extraordinary repairs and capital improvements (i.e., capital expenditures that extend the useful life of the premises, increase its capacity or restore it from major deterioration).<br>OPRF to provide landscaping services including mulching, planting flowers and shrubs, and mature tree pruning.<br>OPRF to provide routine janitorial services. City to collect trash from receptacles.<br>OPRF to provide graffiti abatement and painting, as needed.<br>OPRF to report vandalism to City where repairs exceed OPRF's capability to remedy within a reasonable amount of time. |

|                     |  |
|---------------------|--|
| Utilities           | City responsible for the cost of utilities.  |
| Use                 | <p>Public access to the premises during Open Hours, except during limited exclusive use events (below).</p> <p>OPRF to have priority scheduling throughout the year at no cost, including for workforce development and training activities up to 20 hours per month.</p> <p>OPRF and OPRYD staff meet at least 2x annually to coordinate the calendar.</p> <p>OPRF exempt from park permit fees in the Master Fee Schedule.</p> <p>Public users subject to park permit fees as applicable.</p> <p>OPRF subject to all park rules and regulations except as provided herein.</p> |
| Minor Improvements  | <p>OPRF to construct one tool shed onsite. OPRF to consult with OPW and PBD to ensure compliance with relevant City requirements.</p> <p>Any other improvements must be reviewed and approved by the City prior to construction, which may include review by the Park and Recreation Advisory Commission (PRAC).</p>   |
| Community relations | <p>OPRF to convene at least one public meeting annually to report on its activities and collect input from stakeholders to inform practices and facilitate positive community relations.</p> <p>OPRF to prominently post contact information to the public and address concerns in a commercially reasonable manner.</p>   |
| Reporting           | <p>City and OPRF to conduct joint annual inspection.</p> <p>OPRF to deliver to the City an annual report on its activities, identify deficiencies or issues, and share recommendations and plans for the next year.</p>  |
| Indemnification     | Mutual indemnification except for cases of gross negligence or willful misconduct.   |
| Insurance           | OPRF to have insurance coverage in conformance with Attachment B (Schedule Q).   |
| City policies       | <p>Living wage per Oakland Municipal Code (OMC) Chapter 2.28</p> <p>Prevailing wage per California Labor Code 1720, et. Seq. and Council Resolution No. 57103</p> <p>Local/Small Local Business Enterprise (L/SLBE) per OMC Ch. 2.04</p>   |



Exhibit B: Map of Tyrone Carney Park



# Agenda Item 7D - OPRYD Capital Improvement Projects

## OPRYD Capital Projects – CIP Quarterly Report

Generated: February 03, 2026

| #  | Project Name  | Phase             | PM             | CD#      | Orack#  | Total Funding   | Total Expense   | % Spent |  | 2/2/2026                                 | 1/3/2026  | 12/2/2025  | 11/4/2025  | Scope  | Status Narrative  | Current Schedule (Latest Phase)  |   |  |            |            |            |
|----|---|-------------------|----------------|----------|---------|-----------------|-----------------|---------|--|--|---|--|--|--|---|--|---|--|------------|------------|------------|
|    |   |                   |                |          |         |                 |                 |         |  |  |   |  |  |  |   | BL Start   | BL Finish   | Cur Start  | Cur Finish |            |            |
| 1  | ARROYO VEJO REC CTR   | 01-Administration | Samah Iani     | 6        | 1004848 | \$1,520,000.00  |                 | 0%      |  | \$1.9M in FY27. To be assigned to Samah? |   | State of California Specified Grant extended from June 30, 2026 to June 30, 2027 | Master plan set for FY 2026 Geoscientist Study completed   | Masterplan Study funded. Consider renovation and expansion or replacement of existing 14,836 SF recreation center. Improvements include: new media lab, dance studio classrooms, hydration stations, security cameras, food carts, Mike Hester office, social hall, auditorium, maker's workshop, shared office/work space, music studio, 2 commercial kitchens, showers, locker room, preschool | The solicitation for Land Survey in conjunction with Brooklake and Discover Center) closed on 1/18/24. No responses. PM doing outreach to each on-call Surveyor to solicit interest before going to open market.  |  |   |  |            |            |            |
| 2  | Brookdale Park Recreation Center                              | 03-Design         | Alan Chan      | 5        | 1004849 | \$4,888,301.75  | \$1,497,312.00  | 31%     |  |  | Planning process. Design is 60% complete  |  |  | all on-going with planning process   | In planning to discuss settlements on 11/5/2025 Phase 1 and 2 award - 30% complete will need additional funding during multiple and FY2026  | Scope of work will consist of full master planning of the Brooklake Recreation Center and a rehabilitation/renovation of the 2 lots at 2535 and 2521 High Street   | Design contract awarded to DALCO Design in the amount of \$3,100,000 in 2024 for the master plan of Brooklake and construction of new recreation center at Brooklake Park   | 07/01/2028   | 03/15/2029 | 01/03/2029 |            |
| 3  | Caldcott Trailhead  | 04-Bid and Award  | Samah Iani     | 4        | 1001412 | \$6,270,498.96  | \$469,238.52    | 7%      |  |  | Bidward - \$2.85M in FY2026   |  | Task Order amendment with Capital Contracts for execution. Once Task Order is executed, next steps would be to go out to bid for construction. Building permits have been extended to June 20, 2026. | Project scope will be focused on new/water related improvements that, parking lot, play structures) due to ongoing waterline issues. Design consultant is updating their contract modification request with updated rates. Need to addend permit to go out for bid.  | Updated task order to consultant, new irrigation consultant sought. Complete all of the design changes by early 2026 Budget wise - looking grant  | Renovate parking lot and trailhead area  | Coordinate with the design consultant has resumed. A Task Order Amendment reflecting updated labor costs and rates is being executed to allow the project to move forward with next steps.  | 06/29/2026   | 07/17/2026 | 08/01/2027 |            |
| 4  | Courtland Creek Outdoor Fitness Court                         | 05-Construction   | Henry Choi     | 5        | 1006039 | \$250,000.00    | \$0.00          | 0%      |  |  | Co-operative purchase agreement with Garamite - Leo Berman (G&O Ballers)  |  | Courtland Creek project has pending PCOA. RE will get PM know if there's COW capacity soon.  | MHA has proposal OPM team to look at options to get fitness courts ASAP  | Fitness Court at Courtland Creek  | McGuire and Hester has submitted revised quote for the proposal request for installation with Courtland Creek Project. Quote was reviewed and direction given to RE to issue OTP for said work.  | 08/04/2025  | 10/24/2025   | 04/27/2026 |            |            |
| 5  | Digital Arts & Culinary Academy (DACA)                        | 06-Closeout       | Tess Kavanagh  | 6        | 1004851 | \$2,975,300.00  | \$2,825,969.48  | 95%     |  |  | Agenda item for CWS Contract Amendment being routed for OPW internal review. Security alarm work in process. (Q11/2026)   |  | Open House (not ribbon cutting ceremony) event scheduled for March 27, 2026.   | CWS contract work complete as of 1/15/2025. OPWHD is received occupancy of the facility. PM shuffling agenda item to amend CWS contract to cover all change orders. BMS working with vendor to install security system. Team planning Ribbon Cutting celebration for Jan 2026.   | Completed backcheck on permit bid that contractor has corrections to address. PM to check with City Administrator to get amendment to design contract PM to finalize contract permit. PM to check with PDS on grant materials   | Remodel facility to include additional classrooms, gender neutral bathroom, storage, lighting, sinkroom, facade renovation/painting, security cameras, IT and support space, code improvements, site improvements.                                     | While work was paused and waiting for new shuffling to arrive on site, vendors broke into the facility and removed new HVAC. Kitchen equipment and electrical control. Repair of the damage has generated a \$350K change order that will need to be added to the order. Team performed PMAP. New utility connections are complete and facility is fully energized and connected to the water line. Team performed PMAP. PM is completing items to CDD for City Admin's approval to negotiation with lowest bidder. | 01/01/2025   | 06/02/2025 | 06/02/2025 |            |
| 6  | East Oakland Sports Center - Phase 2                          | 04-Bid and Award  | Henry Choi     | 7        | 1004978 | \$2,200,000.00  | \$258,872.78    | 12%     |  |  | Maroon bid extension - 6/30/2026 on-call expiration PCMA is trying to reduce scope of work. Facility to be renamed to Larry Reid Sports Center  |  | Will update memo to City Admin to negotiate with lowest bidder from re-call by early Feb. Working with CDD to unambiguously communicate the agreement.   | Need to amend consultant's contract to revise drawings. Will send out memo to City Admin to negotiate with lowest bidder. Nick Korschach - thank team to put solar/water battery project - council process is TBD  | Bids came in too high, over engineer's estimate. PM looking to send out change engineering and City Administrator to get amendment to design contract PM to finalize contract permit. PM to check with PDS on grant materials   | 1) Improvements to the existing indoor pool 2) Initiate a study for a multi-use field with anticipated community engagement to refine the 2000 Master Plan.  | 04/14/2026  | 11/13/2026   | 09/14/2026 |            |            |
| 7  | Estuary Park Renovation and Expansion                         | 02-Planning       | Tess Kavanagh  | 2        | 1000858 | \$9,591,330.96  | \$3,055,427.75  | 32%     |  |  | Negotiations with developer are continuing. Team are negotiating possibility of moving forward with Phase 1 focused on shoreline and Baytrail improvements and related remediation work |  | FY242 - \$9M to included as part of FY27   | Negotiations with developer are continuing. Team are negotiating possibility of moving forward with Phase 1 focused on shoreline and Baytrail improvements and related remediation work  | Developer is leaving towards stepping away. That would stop all park improvements from  | Renovation and expansion of an existing seven-acre park to 11 acres. Park improvements include new restroom and shower building, dog park, multipurpose fields, play areas, picnic areas, new and improved parking areas, walking paths and Bay Trail. | Council adopted Park Master Plan, CCEA EIR Addendum and Mayor CUP in January. Planning is processing a proposal for multi-use field construction, development of a 4-acre parcel NW that will impact the schedule and cost of park improvements.  | 06/01/2026   | 07/31/2026 | 06/01/2026 |            |
| 8  | Holy Mini Park  | 06-Closeout       | Alan Chan      | 7        | 1004866 | \$1,535,952.00  | \$1,425,546.00  | 93%     |  |  | Project completed. Free cash flow -   |  | FY2026 - \$91,000 FY2027 - \$7,011.76 FY2421 - \$45,758.83   | Project completed. Funds to be reallocated   | Project completed. Remaining funds - \$180k to utilize for other bond funded projects   | Holy Mini Park construction completed  |   |  |            |            |            |
| 9  | Lincoln Square Recreation Center Renovation/Expansion Project | 04-Bid and Award  | Henry Choi     | 2        | 1004857 | \$40,600,526.82 | \$4,472,858.59  | 11%     |  |  | Issues with BHM. Resolution forthcoming   |  | Council late January 2026  | Meeting with Management early Feb to discuss next steps on award of Lincoln's construction project.  | Complete renovation, expansion, and reconstruction of the Recreation Center.  |  |   |  |            |            |            |
| 10 | Malaga Feasibility Study                                      | 02-Planning       | Tess Kavanagh  | 3        | 1006040 | \$2,000,000.00  | \$475,729.70    | 24%     |  |  | ELS revised add service proposal for team review. TO Amendment is progress. PM requesting additional CIF funding to cover additional design costs.                                      |  | Grant agreement has not been executed yet. Deadline TBD, no NEPA clearance yet either  | ELS provided add service proposal for team review. TO Amendment is progress. PM requesting additional CIF funding to cover additional design costs.  | Completed study to evaluate building conditions and functions at the Malaga Casagout Center for the Arts.   |  |   |  |            |            |            |
| 11 | Maxwell Park Tot Lot  | 06-Closeout       |                | 6        | 1004770 | \$195,425.59    | \$379,660.47    | 194%    |  |  | ELI, SM, n-FY 27  |  | Project seems complete - there are no funds in this project  | Project seems complete - there are no funds in this project  | Replace existing playground with new playground equipment and safety surfacing.   |  |   |  |            |            |            |
| 12 | Mini Parks Beautification Projects                            | 06-Closeout       | Alan Chan      | CityWide | 1006095 | \$5,168,580.00  | \$5,098,141.62  | 98%     |  |  | \$40k to go to Feather River  |  | Project complete. 178k left over to be divided somewhere, pending carry forward  | Project complete. 178k left over to be divided somewhere, pending carry forward  | Improvements to nine mini parks citywide, which vary by park but may include BBQ pits, play structures, resurfacing, park furniture, drinking fountains, shade trees, landscaping and irrigation, trash receptacles, fencing and gates.   |  |   |  |            |            |            |
| 13 | Mosswood Community Center                                     | 05-Construction   | Alan Chan      | 3        | 1003825 | \$29,047,051.89 | \$26,336,583.34 | 91%     |  |  | Ribbon cutting ceremony set for March 21, 2026  |  | Locks - POETA given to Craig   | Potential issue with sanitary sewer line to be resolved  | Park Master Plan. Design and construction of a new two-story 12,193 square foot recreation center building and park improvements.   |  |   |  |            |            |            |
| 14 | Park Fitness Courts at Three Parks                            | 05-Construction   | Henry Choi     | CityWide | 1005316 | \$482,826.00    | \$256,380.02    | 53%     |  |  | ->200k left in project  |  | Project close-out. There's about \$300k left in funds remaining per FY 25 (Civitas). Waiting for any/anyway to complete to see actual amount left.   | Closing out the project - Henry to verify how much left over funds for this project for CDD to use (about \$100k to \$150k). These are FY funds, FY1030  | Installation of 38'x38' concrete slab with accessible pathways leading to the fitness equipment area from adjacent streets. Lowest Park location shown on map.  |  |   |  |            |            |            |
| 15 | San Antonio Park Playground                                   | 03-Design         | Diego Gonzalez | 2        | 1004863 | \$2,739,763.91  | \$578,731.69    | 21%     |  |  | 65% CIP Page Turn Held - Collecting comments from City Departments to be distributed to Landscape Architects  |  | FY242 - \$1,85M FY25   | Play Equipment - CAC reviewing Co-op contract to finalize purchase agreement   | Community meeting #2 completed in October 2025. 65% set wrapping up in December 2025. Issuing grant in summer/fall 2026.  | Playground renovation for San Antonio Park   | The current CIP Playground and accessibility renovation project is underway, currently at 85% of Design Development. Community meeting will be held in October 2025 where the final playground design will be presented. Prior for design and construction has come in.   | 05/01/2028   | 07/28/2028 | 05/01/2028 |            |
| 16 | Sobrante Mini Park Renovation (Prop. 68)                      | 04-Bid and Award  | Tess Kavanagh  | 7        | 1005330 | \$5,982,186.02  | \$642,458.71    | 11%     |  |  | SAP Tennis Court lighting - Ryan Lortie (older power owned lighting for 4 tennis courts) 2 lower courts first, 2 upper courts - maybe   |  | NO begin planning order for Playground Equipment   | Design - incorporating feedback from meeting, finalizing DO Draft To schedule page turn in January   | Current Budget is not enough to complete project.   | Project has been on hold until a contract amendment is executed. Grant deadline is June 30, 2026.  | This community bid renovation project received substantial community input. It involves new installation and replacement of play equipment, picnic tables and ground surfacing.   | Building Permit Review process complete. Team working on new Task Order amendment necessary for Bid and Construction support services. | 03/03/2026 | 06/30/2026 | 11/08/2024 |
| 17 | Tassafaronga Recreation Center Upgrades(1)                    | 02-Planning       |                | 7        | 1005865 | \$1,711,000.00  | \$394,282.87    | 23%     |  |  | \$1M in FY27. \$583,000 still available as of today. PM to be assigned  |  | AC - BMS grant component has been extended from June 30, 2026 to June 30, 2027   | BMS completed resurfacing of sports fields recently. Ignored the respite center  | Make site an Emergency Respite Center. Add AC, solar back-up generator and generator capable, off street parking, pet accessible (outdoor enclosed space), shower, ADA improvements, building identification, upgrade electrical system and lighting fixtures, replace windows, Tot Lot and Field upgrades. | Gym roof replacement complete; remaining funds will be reallocated to show-related projects.   |   |  |            |            |            |



| #                       | Project Name                       | Phase             | PM             | COF | OrcaBt  | Total Funding    | Total Expense   | % Spent | 2/2/2026   | 1/3/2026   | 12/2/2025   | 11/4/2025   | Scope  | Status Narrative   | Current Schedule (Latest Phase) |             |            |             |  |
|-------------------------|------------------------------------|-------------------|----------------|-----|---------|------------------|-----------------|---------|--|--|---|---|--|--|---------------------------------|-------------|------------|-------------|--|
|                         |                                    |                   |                |     |         |                  |                 |         |  |  |   |   |  |  | Est. Start                      | Est. Finish | Cur. Start | Cur. Finish |  |
| 18                      | Tyone Caney Park Renovation        | 05-Construction   | Tess Kavanaugh | 7   | 1005329 | \$4,180,434.90   | \$1,481,181.70  | 35%     | Construction in progress. PM to issue change order for decorative fence fabrication.<br><br>40% construction complete \$13,000 left in CCO capacity<br>IDA on-call time extended #1 6/30/2026<br>BEC on-call change order capacity increase #2 6/30/2026 | NTP issued 1117 as scheduled, demolition activities in progress. Mtg with Arborist scheduled 12/2 to review trees to be removed.   | Pre-con activities. NTP is 1117<br>Meracash is the RE   |   | Park renovation. New landscaping, hardscape, fencing, play elements, memorial plaza & artwork.   | Team issued Bid Addendum #1-4 and extended Bid date to 9/21/25. Four Bids were received and three bids were deemed responsive by DWES. Task Order award was issued to low bidder 9/22/25. OPRVD and OPW teams collaborated with OPRAC community group to host Grand Opening event 9/27/25. Event was well attended and generated positive press coverage. CM team awarded RE contract 10/1/25. | 03/30/2026                      | 06/26/2026  | 04/10/2026 | 06/30/2026  |  |
| 19                      | Verdece Center Park                | 05-Construction   | Diego Gonzalez | 7   | 1005871 | \$1,009,975.38   | \$128,180.13    | 13%     | Work Plan to be submitted to ACEHD, if approved all collections will start on February, getting bid results by March.<br>Park On track for Summer 2026 Construction via TPL Community Center - Work has begun 9/10/25<br>Summer 2026 completion          | AC - BMG grant component has been extended from June 30, 2026 to June 30, 2027<br>Corrocity Center - 70 Award contract went to winning bid today. Work to Start Jan 15th latest. | Moving into 65% CD by this year. CD by early May 2026. Grant - 1 year extension<br>Thursday - bids coming in to take care of building order<br>BMG check-in - roofing/grass/fencing/planting quotes | In partnership with Trust for Public Land (TPL) manage the deconstruction of Verdece Center Park improvements as TPL specifies the deconstruction as a gift-in-place to the City. | 35% Construction Document are being developed for Park Development. Team performed Page turn with City Department to gather feedback and guidance.<br>Notice to Bid (NTB) for Community Center improvements issued. Bid due 10/10/25 | 04/17/2026   | 07/07/2026                      | 04/17/2026  | 07/07/2026 |             |  |
| 20                      | Wile Kyles Rec Center Construction | 01-Administration |                | 3   | 1005866 | \$1,000,000.00   | \$0.00          | 0%      | BMG - Standard Reoffer Contract - not awarded currently. \$1M in FY2027 - PM to be assigned.   | Project put on hold - apparently NTP remaining   | AC to research  |   | Make site Emergency Respite Center ready - add ac, solar backup/power and/or generator capable, off street parking, pet (accessible outdoor enclosure), shower, ADA improvements.  | Funds will be reallocated to shovel-ready projects.  | 05/29/2026                      | 09/22/2026  | 05/29/2026 | 09/22/2026  |  |
| SUBTOTALS — 20 Projects |                                    |                   |                |     |         | \$123,368,154.18 | \$49,764,455.46 | 40%     |  |  |   |   |  |  |                                 |             |            |             |  |

## AGENDA ITEM 7E

### Recreation Centers and Ammenities by District

| Council District | OPRYD Facility                          | Address                           | Community Center | Pool | Golf Courses | Enterprise Rental | Tennis Stadium | Boating Center | Single Resident Occupancy (SRO) | Cultural Arts |
|------------------|---|-----------------------------------|------------------|------|--------------|-------------------|----------------|----------------|---------------------------------|---------------|
| 1                | Bushrod                                 | 560 59 <sup>th</sup> Street       | *                |      |              |                   |                |                |                                 |               |
| 1                | Charles Porter (Golden Gate)            | 1075 62 <sup>nd</sup> Street      | *                |      |              |                   |                |                |                                 |               |
| 1                | Morcom Rose Garden                      | 684 Chetwood St                   |                  |      |              | *                 |                |                |                                 |               |
| 1                | Studio One Art Center                   | 365 45 <sup>th</sup> Street       | *                |      |              |                   |                |                |                                 | *             |
| 1                | Temescal Pool                           | 371 45th St                       |                  | *    |              |                   |                |                |                                 |               |
| 2                | FM Smith                                | 1969 Park Blvd                    | *                |      |              |                   |                |                |                                 |               |
| 2                | Franklin                                | 1010 East 15 <sup>th</sup> Street | *                |      |              |                   |                |                |                                 |               |
| 2                | Jack London Aquatic Boating Center      | 115 Embarcadero                   |                  |      |              |                   |                | *              |                                 |               |
| 2                | Jack London Aquatic Center              | 115 Embarcadero                   |                  |      |              | *                 |                |                |                                 |               |
| 2                | Lincoln Square                          | 250 10 <sup>th</sup> Street       | *                |      |              |                   |                |                |                                 |               |
| 2                | Live Oak Pool                           | 1055 Macarthur Blvd               |                  | *    |              |                   |                |                |                                 |               |
| 2                | San Antonio                             | 1701 East 19 <sup>th</sup> Street | *                |      |              |                   |                |                |                                 |               |
| 3                | Defremery Pool                          | 1269 18th Street                  |                  | *    |              |                   |                |                |                                 |               |
| 3                | DeFremery                               | 1651 Adeline Street               | *                |      |              |                   |                |                |                                 |               |
| 3                | Lake Merritt Boating Center             | 568 Bellevue Ave                  |                  |      |              |                   |                | *              |                                 |               |
| 3                | Lake Merritt Sailboat House             | 568 Bellevue Ave                  |                  |      |              | *                 |                |                |                                 |               |
| 3                | Lakeside Park Garden Center             | 666 Bellevue Ave                  |                  |      |              | *                 |                |                |                                 |               |
| 3                | Malonga Casquelourd Center for the Arts | 1428 Alice Street                 |                  |      |              |                   |                |                | *                               | *             |
| 5                | Manzanita                               | 2701 22 <sup>nd</sup> Street      | *                |      |              |                   |                |                |                                 |               |
| 3                | Mosswood                                | 3612 Webster Street               | *                |      |              |                   |                |                |                                 |               |
| 3                | Willie Keys                             | 3131 Union Street                 | *                |      |              |                   |                |                |                                 |               |
| 4                | Allendale                               | 3711 Suter Street                 | *                |      |              |                   |                |                |                                 |               |
| 4                | Davie Tennis Stadium                    | 198 Oak Rd, Piedmont              |                  |      |              |                   | *              |                |                                 |               |
| 4                | Dimond                                  | 3860 Hanly Road                   | *                |      |              |                   |                |                |                                 |               |
| 4                | Joaquin Miller Community Center         | 3594 Sanborn Dr.                  |                  |      |              | *                 |                |                |                                 |               |
| 4                | Lions Pool at Dimond Park               | 3860 Hanly Rd                     |                  | *    |              |                   |                |                |                                 |               |
| 4                | Montclair                               | 6300 Moraga Avenue                | *                |      |              |                   |                |                |                                 |               |
| 4                | Redwood Heights                         | 3883 Aliso Avenue                 | *                |      |              |                   |                |                |                                 |               |
| 4                | Sequoia Lodge                           | 2666 Mountain Blvd                |                  |      |              | *                 |                |                |                                 |               |
| 5                | Brookdale                               | 2535 High Street                  | *                |      |              |                   |                |                |                                 |               |

|   |                                  |                             |   |   |   |   |  |  |  |  |   |
|---|----------------------------------|-----------------------------|---|---|---|---|--|--|--|--|---|
| 5 | Carmen Flores                    | 1637 Fruitvale Avenue       | * |   |   |   |  |  |  |  |   |
| 5 | Fremont Pool                     | 4550 Foothill Blvd          |   | * |   |   |  |  |  |  |   |
| 6 | Arroyo Viejo                     | 7701 Krause Avenue          | * |   |   |   |  |  |  |  |   |
| 6 | East Oakland Arts Center         | 5818 International          | * |   |   |   |  |  |  |  | * |
| 6 | Leona Lodge                      | 4444 Mountain Blvd          |   |   |   | * |  |  |  |  |   |
| 6 | Rainbow                          | 5800 International          | * |   |   |   |  |  |  |  |   |
| 7 | Dunsmuir Hellman Historic Estate | 2960 Peralta Oaks Ct        |   |   |   | * |  |  |  |  |   |
| 7 | East Oakland Sports Center       | 9161 Edes Avenue            | * | * |   |   |  |  |  |  |   |
| 7 | Ira Jenkins                      | 9175 Edes Avenue            | * |   |   |   |  |  |  |  |   |
| 7 | Lake Chabot Golf Course          | 11450 Golf Links Rd         |   |   | * |   |  |  |  |  |   |
| 7 | Metropolitan Golf Links          | 10051 Doolittle Drive       |   |   | * |   |  |  |  |  |   |
| 7 | Sequoyah Country Club            | 4550 Heafey Road            |   |   | * |   |  |  |  |  |   |
| 7 | Sheffield Village                | 247 Marlow Drive            | * |   |   |   |  |  |  |  |   |
| 7 | Tassafaronga                     | 975 85 <sup>th</sup> Avenue | * |   |   |   |  |  |  |  |   |