

CITY OF OAKLAND

Parks and Recreation Advisory Commission



AGENDA FOR REGULAR MEETING

Date: Wednesday, June 11, 2025

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Remote access instructions:

The following options are available to join this meeting remotely via Zoom;

- To join online, please click on the following link: <https://us06web.zoom.us/j/81890003555>.
- To join by phone, please use one of the options below:
 - One-tap mobile.
 - +16694449171,,81890003555# US, +16699006833,,81890003555# US (San Jose)
 - Dial one of the numbers below for higher quality based on your current location.
 - +1 669 900 6833 US (San Jose), +1 408 638 0968 US (San Jose),
 - +1 669 444 9171 US, +1 253 215 8782 US (Tacoma),
 - +1 346 248 7799 US (Houston), +1 719 359 4580 US, +1 253 205 0468 US,
 - +1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US,
 - +1 386 347 5053 US, +1 507 473 4847 US, +1 564 217 2000 US,
 - +1 646 876 9923 US (New York), +1 646 931 3860 US, +1 689 278 1000 US,
 - +1 301 715 8592 US (Washington DC), +1 305 224 1968 US
 - International numbers are available at <https://us06web.zoom.us/j/81890003555>.
 - Webinar ID: 818 9000 3555.

How to submit Public Comment before and during the meeting:

1. To submit comments for review by the Commission before the meeting date, email comments to publiccomments2prac@oaklandca.gov.
2. To comment in person during the meeting, please complete a Speaker Card and provide to meeting coordinators before the Chair opens the floor to Public Comment on that Item. Each speaker will be called to the podium by name and permitted to comment for the allotted time.
3. To comment during the meeting online, click “Raise Your Hand” when prompted. When it is your turn to speak, please unmute yourself. You will be permitted to comment on the open Item for the allotted time and re-muted. See instructions on how to “Raise Your Hand” here: https://support.zoom.com/hc/en/article?id=zm_kb&sysparm_article=KB0068290.
4. To comment during the meeting by phone, please call one of the phone numbers listed above. You will be prompted to “Raise Your Hand” by dialing *9 to request to speak. When it is your turn, please unmute yourself by dialing *6. You will be permitted to comment on the open Item for the allotted time and re-muted.

If you have questions, email publiccomments2prac@oaklandca.gov or contact Oakland Parks, Recreation and Youth Development at 510-238-7275. Thank you.

AGENDA FOR REGULAR MEETING

Parks and Recreation Advisory Commission

Date: Wednesday, June 11, 2025

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NOTE: Public Comment will be taken during this meeting as follows...

- If you have a comment to make about an Item on this agenda, you may do so after the Chair opens the floor to Public Comment on that Item.
- If you have a comment to make about a topic that is not on this agenda, you may do so under **Items 5 and 10**, Open Forum and Continuation of Open Forum.

Agenda Items

1. Call to Order
2. Roll Call / Determination of Quorum
 - Alper, Barach, Cervantes, Henderson, Kos-Read, Omolo, Thomas, Tran, Watkins, Whitmore
3. Modification of the Agenda
4. Disposition of Minutes
 - Draft minutes from regular meeting on **May 14, 2025**.
5. Open Forum
 - Comment on all items not on this agenda will be taken at this time.
6. Measure Q Update
 - Monthly OPW Informational Report on Measure Q and Performance Measure Updates.
 - No report this month.
7. New Business
 - 7A. Pro Tem election for July PRAC Meeting.
 - 7B. Informational report for the installation of fitness equipment and water fountain along Courtland Creek Park.
 - 7C. Request for the Parks and Recreation Advisory Commission (PRAC) to support a gift-in-place donation not to exceed forty-nine thousand seven hundred fifty dollars (\$49,750) from the Jordan Brand and a Right of Entry agreement between OPRYD and the Jordan Brand for the resurfacing of the basketball court at Defremery Park.

AGENDA FOR REGULAR MEETING

Parks and Recreation Advisory Commission

Date: Wednesday, June 11, 2025

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- 7D. Informational review of PRAC letter to City Leadership on Budget Priorities.
- 8. Planning and Conditional Use Permits (CUPs)
- 9. Update from the Director, Committees, and Announcements
- 10. Continuation of Open Forum
 - All final comments on items not on this agenda will be taken at this time.
- 11. Adjournment

AGENDA FOR REGULAR MEETING

Parks and Recreation Advisory Commission

Date: Wednesday, June 11, 2025

Time: 4:30 PM

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Visit [PRAC's website](#) for Agendas, Meetings, Minutes, and more information.

Next Regular PRAC Meeting

Date: Wednesday, July 9, 2025

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Accessibility Information:

This meeting location is wheelchair accessible.

To request disability-related accommodations or to request an ASL, Cantonese, Mandarin or Spanish interpreter, please email publiccomments2prac@oaklandca.gov or call Oakland Parks, Recreation and Youth Development at (510) 238-7275 or TDD/TTY (510) 238-3254 at least ten (10) days before the meeting. Please refrain from wearing scented products to this meeting as a courtesy to attendees with chemical sensitivities. Thank you.

Esta reunión es accesible para sillas de ruedas. Si desea solicitar adaptaciones relacionadas con discapacidades, o para pedir un intérprete de en español, Cantones, Mandarín o de lenguaje de señas (ASL) por favor envíe un correo electrónico a publiccomments2prac@oaklandca.gov o llame al (510) 238-7275 o (510) 238-3254 por lo menos cinco (5) días hábiles antes de la reunión. Se le pide de favor que no use perfumes a esta reunión como cortesía para los que tienen sensibilidad a los productos químicos. Gracias.

會場有適合輪椅出入設施。需要殘障輔助設施, 手語, 西班牙語, 粵語或國語翻譯服務, 請在會議前五個工作天電郵 publiccomments2prac@oaklandca.gov 或致電 (510) 238-7275 或 (510) 238-3254 TDD/TTY。請避免塗搽香氛產品, 參加者可能對化學成分敏感。

CITY OF OAKLAND

Parks and Recreation Advisory Commission



DRAFT MINUTES FOR REGULAR MEETING

Date: Wednesday, May 14, 2025

Time: 4:30 PM

Location: Lakeside Park Garden Center, 666 Bellevue Avenue

Agenda Items

1. Call to Order: **4:44 p.m.**

2. Roll Call / Determination of Quorum

Alper, Barach, Cervantes, Henderson, Kos-Read, Omolo, Thomas, Tran, Watkins, Whitmore

Present (7): Chair Barach, Vice Chair Omolo, Commissioners Cervantes, Henderson, Thomas, Tran, and Watkins

Remote (0):

Excused (0): Commissioner Alper

Absent (0): Commissioners Kos-Read and Whitmore

Action: Quorum confirmed.

3. Modification of the Agenda

– **Items 7D and 7E will be heard before Item 6.**

Motion: Chair Barach entertained a motion to approve the modifications.

Moved by: Commissioner Henderson

Seconded by: Vice Chair Omolo

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

4. Disposition of Minutes

– Approval of draft minutes from regular meeting on **April 9, 2025.**

Motion: Chair Barach entertained a motion to approve the minutes.

Moved by: Vice Chair Omolo

Seconded by: Commissioner Tran

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

5. Open Forum

Comment on all items not on the agenda are taken at this time.

In-Person: 0

Remote: 0

Email: 1

7. New Business

7D. Verbal Informational Report on Town Nights 2025 from the Deputy City Administrator.

Public Comment

In-Person: 1

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to accept and file the report.

Moved by: Commissioner Thomas

Seconded by: Commissioner Watkins

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

7E. Verbal Informational Report on Juneteenth 2025 from the Deputy City Administrator.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to accept and file the report.

Moved by: Commissioner Tran

Seconded by: Commissioner Henderson

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

6. Measure Q Update

- Monthly OPW (Oakland Public Works) Informational Report on Measure Q and Performance Measure Updates.

- Quarter 3 Maintenance Review
- Park Assessments Check In
- Proposed Budget Review

Public Comment

In-Person: 1

Remote: 2

Email: 0

Motion: Chair Barach entertained a motion to accept and file the report.

Moved by: Commissioner Watkins

Seconded by: Vice Chair Omolo

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

7. New Business (continued)

- 7A. Request for Oakland Parks and Recreation Advisory Commission to approve Ambra Jackson as Jackson LLC and Collective Culture Training request for vendor sales of merchandise at their Pretty with A Purpose Women's Empowerment Brunch to be held at Sequoia Lodge on June 22, 2025, 2:00pm-5:30pm.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to accept the request.

Moved by: Commissioner Tran

Seconded by: Commissioner Watkins

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

- 7B. Request for Parks and Recreation Advisory Commission to approve a gift-in-place donation in the amount not to exceed \$11,637.33 from the Friends of San Antonio Park (FOSAP) and to enter into a right of entry contract with FOSAP for the installation of a Memorial Tree Grove at San Antonio Park.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to accept the request.

Moved by: Commissioner Henderson

Seconded by: Commissioner Thomas

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

- 7C. Request for the Parks and Recreation Advisory Commission (PRAC) to review and approve a gift-in-place donation not to exceed \$49,500 for the installation of a mural on a wall located in Courtland Creek Park.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to accept the request.

Moved by: Vice Chair Omolo

Seconded by: Commissioner Tran

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

- 7F. PRAC Discussion on Oakland Parks, Recreation and Youth Development (OPRYD) FY 2025-2027 Budget Priorities.

- Chair requested input from the PRAC on draft Budget Priority letter regarding Measure Q and OPRYD.
- Letter intended for City Mayor, Administration, Council Members, and Auditor.
- Final letter will be included as an informational item on the June PRAC Agenda.
- OPRYD Director advised the following:
 1. Goals
 - To bring parks maintenance positions housed in OPW back to OPRYD for Measure Q funding accountability purposes.
 - To rally support around future ballot measure for dedicated park funding in the next 3-5 years to reduce dependence on General Fund.
 2. Changes to Funding Allocations
 - Line items like security and pool supplies, among others, that were previously funded by other departments have now become OPRYD's budget responsibility.
- Details of the newly proposed budget for OPRYD to the PRAC is forthcoming.

Public Comment

In-Person: 0

Remote: 0

Email: 0

Motion: Chair Barach entertained a motion to finalize draft Budget Priority letter with Vice Chair Omolo and send on behalf of the PRAC to City leadership.

Moved by: Commissioner Henderson

Seconded by: Commissioner Watkins

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

8. Planning and Conditional Use Permits (CUPs)

– **None.**

9. Update from the Director, Committees, and Announcements

Announcements:

– Chair Barach: Former Commissioner Cameron Snyder has stepped down and is no longer serving on the PRAC. Due to the mayoral transition, there will be a delay in filling that Seat.

Both the Chair and Vice Chair will not be present at the July meeting. A Pro Tem (interim Chair for the meeting) will be nominated and voted upon at the June meeting.

– Staff, OPRYD Assistant Capital Improvement Project Coordinator: OPRYD is partnering with the Valkyries and has received a number of basketball nets with installation by OPW currently underway on indoor and outdoor courts.

10. Continuation of Open Forum

– Final comments on items not on the agenda are taken at this time.

In-Person: 0

Remote: 0

11. Adjournment: **7:30 p.m.**

Motion: Chair Barach entertained a motion to adjourn the meeting.

Moved by: Vice Chair Omolo

Seconded by: Commissioner Thomas

Vote: Yes (7) Barach, Cervantes, Henderson, Omolo, Thomas, Tran, Watkins
No (0)

Action: Motion Passed.

Next Regular PRAC Meeting

Date: Wednesday, June 11, 2025

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Respectfully Submitted,

A handwritten signature in black ink that reads "Jasmine S. Bellow". The signature is fluid and cursive, with the first name "Jasmine" being more prominent than the last name "Bellow".

Jasmine S. Bellow

Executive Assistant to the Director

PRAC Recording Secretary

DRAFT

CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development

TO: Marc Barach, Chair, Parks and Recreation Advisory Commission
FROM: Quincy Williams, Oakland Parks, Recreation and Youth Development (OPRYD)
DATE: June 2, 2025
**SUBJECT: INFORMATIONAL REPORT FOR THE INSTALLATION OF
FITNESS EQUIPMENT AND WATER FOUNTAIN ALONG
COURTLAND CREEK PARK**

SUMMARY

This informational report requests support from PRAC for a minor Conditional Use Permit (CUP) to install fitness equipment and a water fountain along Courtland Creek Park. Courtland Creek Park is a linear park in East Oakland parallel to High Street, Brookdale Avenue, Thompson Street, and Courtland Avenue.

The installation of these items is the result of coordination with City of Oakland staff from the Oakland Public Works (OPW) Watershed and Stormwater Management Division (WSMD) and the Oakland Parks, Recreation, and Youth Development (OPRYD) department. An application for a minor conditional use permit, as required by Sections 17.11.060 and 17.11.090, will be considered by the Parks and Recreation Advisory Commission before a final decision by the Director of City Planning.

BACKGROUND / LEGISLATIVE HISTORY

On January 8, 2025, OPRYD presented a report to PRAC to support a minor conditional use permit. That report included a total of \$250,000. After consulting with Oakland Public Works Projects and the Grant Management team, the \$250,000 was the total cost for all projects at the site, including the installation of fitness equipment, a water fountain, and repaving a basketball court. The presentation and follow-up on April 9, 2025, did not clearly explain the budget for the fitness equipment and water fill station project. This report provides a more detailed description of the fitness equipment and water fill station budget.

PROJECT / PROGRAM DESCRIPTION

The fitness equipment and water fill station project aims to connect the community with nature-based recreational amenities in the park. Installing fitness equipment and a water fountain is part of the park's broader Courtland Creek Restoration Project. The project elements will enhance the park for users in the following ways.

- 1) Enhance park usage.
- 2) Provide access for people of all ages and abilities.
- 3) Enhance the park by adding recreational activities.

FISCAL IMPACT

This Capital Improvement Project is fully funded through the City of Oakland's Measure Q parcel tax. The budget for the Courtland Creek project as a whole is \$250,000 (the basketball repaving project is \$75,000 of the \$250K). The budget for purchasing and installing fitness equipment and a water-fill station is \$175,000. The cost estimate/quote breakdown is as follows:

- Gametime fitness equipment is only \$30,328.
- The water Fill Station quote is \$11,926.00.
- Fitness Equipment + Water Fill Station = \$42,254.
- Installation of Fitness Equipment and Water Fill Station = \$48,669.
- Totals of Subtotal (\$90,923) – Discount (4,852.48) + Material Surcharge (\$909.84) + Freight (\$2,678.77) + Tax (\$3,138.06) = \$92,797.19.
- Construction management is estimated to account for 20% of the project (\$92,797.19), \$18,559.43.
- Project management is estimated at 25% of the project cost (\$92,797.19), totaling \$23,199.
- The total estimated cost for the project (\$92,797.19 + \$18,559.43 + \$23,199) = \$134,252.62.

Courtland Creek Fitness Equipment	Materials	Labor/Installation	Total
Fitness Equipment + Water Fill Station	\$42,254	\$48,669	\$90,923
Discount			-\$4,852.48
Material Surcharge			\$909.84
Freight			\$2,678.77
Tax			\$3,138.06
Total			\$92,797.19
Project Management (25%)			\$23,199
Construction Managemet (20%)			\$18,559
Total Cost			\$134,252.62



C/O MRC
PO Box 106
Spring Lake, NJ 07762
Ph: 732-458-1111
Em: MRC@GAMETIME.COM
Web: www.mrcrec.com

05/16/2025
Quote #
113278-01-04

Oakland, CA Courtyard Creek Comm Fitness

Oakland City of
Attn: Hank Phan
3711 Suter St
Oakland, CA 94619
United States
Phone: 510-381-0848
hphan@oakland.gov

Ship to Zip 94621

Quantity	Part #	Description	Unit Price	Amount
1	13559I	GameTime - Leg Press (Single)	\$6,408.00	\$6,408.00
1	13560I	GameTime - Captain'S Chair - In-Ground Mount	\$5,088.00	\$5,088.00
1	13562I	GameTime - Cardio Walker (In Ground)	\$6,408.00	\$6,408.00
1	13580	GameTime - Bench Dip Station	\$2,242.00	\$2,242.00
1	13586I	GameTime - Horizontal Chin Up In ground	\$2,206.00	\$2,206.00
1	13588I	GameTime - Push Up Lo In ground	\$1,599.00	\$1,599.00
1	13561I	GameTime - Sit Up/ Back Extension	\$6,377.00	\$6,377.00
1	INSTALL	GameTime - Installation by a Certified Installer- Scope: Installation of GT Equip: - Leg Press - Captain's Chair - Cardio Walker - Bench Dip Station - Horizontal Chin Up - Push Up Lo - Sit Up/Back Extension • Includes Temporary Barricades • Includes Prevailing Wages	\$48,669.00	\$48,669.00
			Sub Total	\$78,997.00
			Discount	(\$4,852.48)
			Material Surcharge	\$909.84
			Freight	\$2,678.77
			Tax	\$2,704.50
			Total	\$80,437.63



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[CAD Front \(DWG\)](#)

[CAD Top \(DWG\)](#)

[CAD Side \(DWG\)](#)

[Warranty \(pdf\)](#)

Any remaining unused funds will be returned to OPRYD for their consideration on which projects to fund.

RECOMMENDATION

OPRYD and OPW recommend that PRAC receive and accept this informational report.

Respectfully submitted,

Quincy Williams (Signature)

Prepared by:

Quincy Williams

Assistant Capital Improvement Project Coordinator, OPRYD

Harith Aleem (Signature)

Reviewed by:

Harith Aleem

Assistant Director, OPRYD

Fred Kelley (Signature)
Fred Kelley (Jun 2, 2025 14:46 PDT)

Approved by:

Fred Kelley

Director, OPRYD

CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development



TO: Marc Barach, Chair, Parks and Recreation Advisory Commission
FROM: Quincy Williams, Assistant Capital Improvement Projects Coordinator, OPRYD
DATE: June 5, 2025
SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO SUPPORT A GIFT-IN-PLACE DONATION NOT TO EXCEED FORTY-NINE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$49,750) FROM THE JORDAN BRAND AND A RIGHT OF ENTRY AGREEMENT BETWEEN OPRYD AND THE JORDAN BRAND FOR THE RESURFACING OF THE BASKETBALL COURT AT DEFREMERY PARK

SUMMARY

Oakland Parks, Recreation & Youth Development (OPRYD), in partnership with the Fam 1st Family Foundation (F1FF), proposes a significant enhancement of recreational assets at DeFremery Park, located at 1651 Adeline Street in Oakland, California. This proposal includes the acceptance of a gift-in-place donation of forty-nine thousand, seven hundred and fifty dollars (\$49,750) from the Jordan Brand to resurface the basketball court, as well as authorization to enter into a Right of Entry contract with Project Backboard (construction vendor).

Founded in 2011, F1FF is a non-profit organization committed to expanding opportunities for underserved youth in Oakland and beyond through sports and family support services. F1FF leverages sports as a platform to teach critical life skills, including adaptability, resilience, and determination. Since early 2025, OPRYD staff have been in active collaboration with F1FF representatives—Oakland natives Joshua Johnson and Marshawn Lynch—to identify impactful recreation projects and recreation site improvements. These discussions have centered on how philanthropic investments can enhance public park facilities and community experiences.

BACKGROUND / LEGISLATIVE HISTORY

On March 18, 2025, OPRYD, Josh, and Marshawn met to explore upgrades to Oakland Parks and Recreation facilities, including repaving outdoor basketball courts. On March 21, 2025, OPRYD held an internal meeting to identify which sites would benefit from donations from F1FF.

Recently, Josh mentioned that the Jordan Brand was interested in funding the repaving of the DeFremery Park basketball court. Jordan Brand supports community organizations like F1FF to enhance outdoor spaces in urban areas. Thanks to F1FF's efforts, Jordan Brand agreed to donate funds for the repaving project at DeFremery Park. OPRYD and F1FF believe this contribution will enhance an essential asset in West Oakland.

This project involves collaboration between Fam 1st Foundation, Project Backboard, OPRYD, Panther Skate, and the Jordan Brand. Project Backboard is the vendor responsible for resurfacing the court. Panther Skate is an organization that uses the court weekly for roller skating activities. The group's purpose is to create a safe, inclusive, and accessible space for roller skaters of all identities, ages, and abilities, organized by the community for youth, while contributing to the rich history of

West Oakland and DeFremery Park. All the organizations quickly came together to improve an OPRYD facility. Following the project's completion, a ribbon-cutting ceremony will be held.

PROJECT / PROGRAM DESCRIPTION

OPRYD usually funds improvements to recreation centers and fields through infrastructure bonds and state or federal grants. These funds go through the Oakland Public Works Projects and Grant Management (PGM) team. While this approach is standard and necessary, OPRYD constantly seeks additional funding sources. The improvement at DeFremery Park will allow OPRYD to better serve the City of Oakland by providing a facility that meets the needs of the West Oakland community. Earlier this year, a park assessment confirmed that the DeFremery basketball court needed resurfacing. This project will address this deficiency.

On May 21, 2025, OPRYD met with the Jordan Foundation, Project Backboard, Panther Skate, and F1FF at DeFremery Park to evaluate the site and discuss the project. During this meeting, the Jordan Brand representatives presented the plan to resurface the court by filling cracks, patching low areas, applying asphalt, and adding a color coat. The project will also include new basketball backboards and rims. After installation, Oakland Public Works (OPW) will maintain the site. The project timeline is as follows:

- PRAC meeting with anticipated support/approval - **June 11, 2025**
- Start of resurfacing - **June 20, 2025**
- Installation of striping - **July 7, 2025**
- Ribbon cutting/rededication/Fam 1st Celebration - **July 11, 2025**

FISCAL IMPACT

The City of Oakland has managed a process for identifying infrastructure improvements for several years. Various groups submitted proposals for upgrades to the City of Oakland Capital Improvements Projects (CIP) team. OPRYD focused on improving recreation centers and sports fields. Recently, the CIP team stopped accepting new proposals. Due to this change, OPRYD is exploring alternative funding options for capital projects. The partnership with F1FF and its resources provides another funding option for these essential improvements. This project will not have a negative fiscal impact on the City of Oakland.

PUBLIC OUTREACH / INTEREST

OPRYD has communicated with Panther Skate Plaza, the roller-skating group that utilizes the courts for its activities. They attended the onsite meeting on May 21, 2025, and provided valuable insights into how participants use the courts. DeFremery Center Director Greg McClain supports this project. This project aims to enhance the safety of a park asset, which is expected to increase its usage following the upgrade.

COORDINATION

This project is a collaborative effort involving the Jordan Brand, F1FF, Project Backboard, Panther Skate, OPRYD, and the OPW Facilities Services Division.

RECOMMENDATION

Oakland Parks, Recreation & Youth Development (OPRYD) recommends that the Parks and Recreation Advisory Council support a gift-in-place donation not to exceed forty-nine thousand

seven hundred fifty dollars (\$49,750) from the Jordan Brand and a Right of Entry agreement between OPRYD and the Jordan Brand for the resurfacing of the basketball court at DeFremery Park.


Respectfully submitted,

 (Signature)

Prepared by:

Quincy Williams

Assistant Capital Improvement Projects Coordinator, OPRYD

 (Signature)

Reviewed by:

Harith Aleem

Assistant Director, OPRYD


[Fred Kelley \(Jun 5, 2025 15:00 PDT\)](#) (Signature)

Approved by:

Fred Kelley

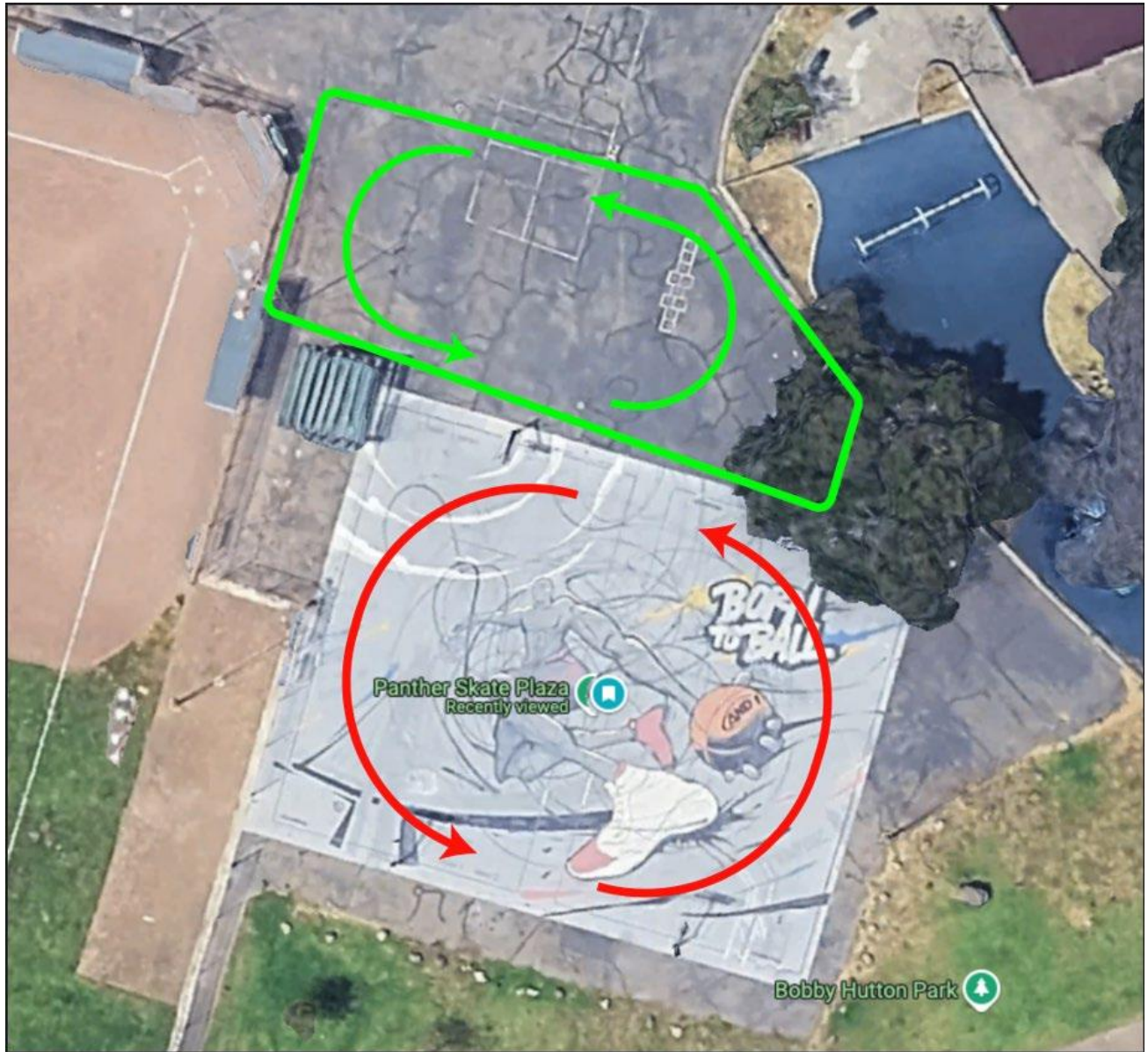
Director, OPRYD

Identification of Support Documents:

Attachments: Exhibit A – *Property pictures*

Exhibit B – *Cost Estimate and Proposed Design*

Exhibit A – *Property Pictures*



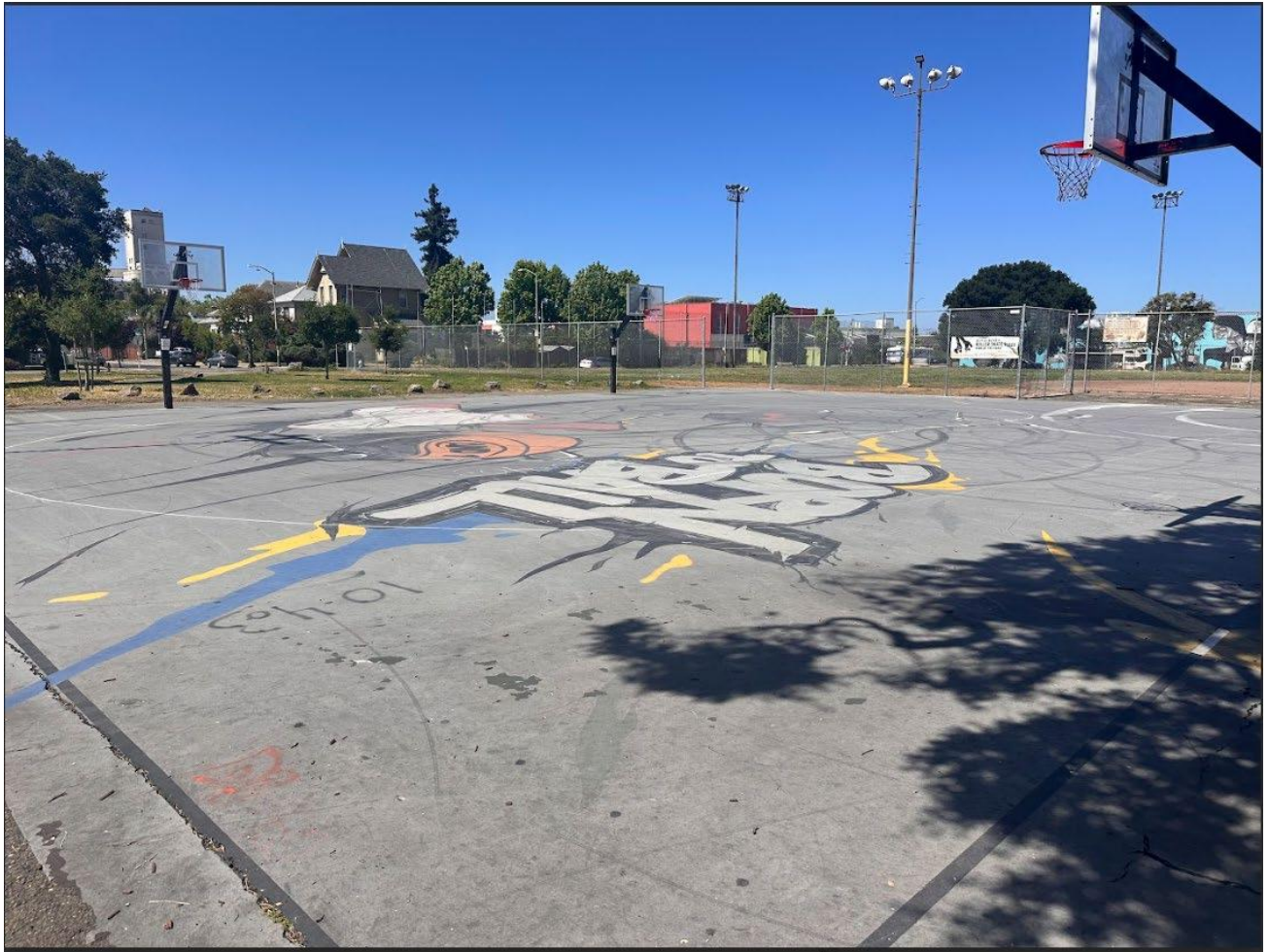






Exhibit B – Cost Estimate and Proposed Design

Project Backboard

c/o Dan Peterson
53 Christamon S. Irvine CA, 92620
dpeterson@projectbackboard.org
(512) 492 2062



Date: 05/21/25

Description

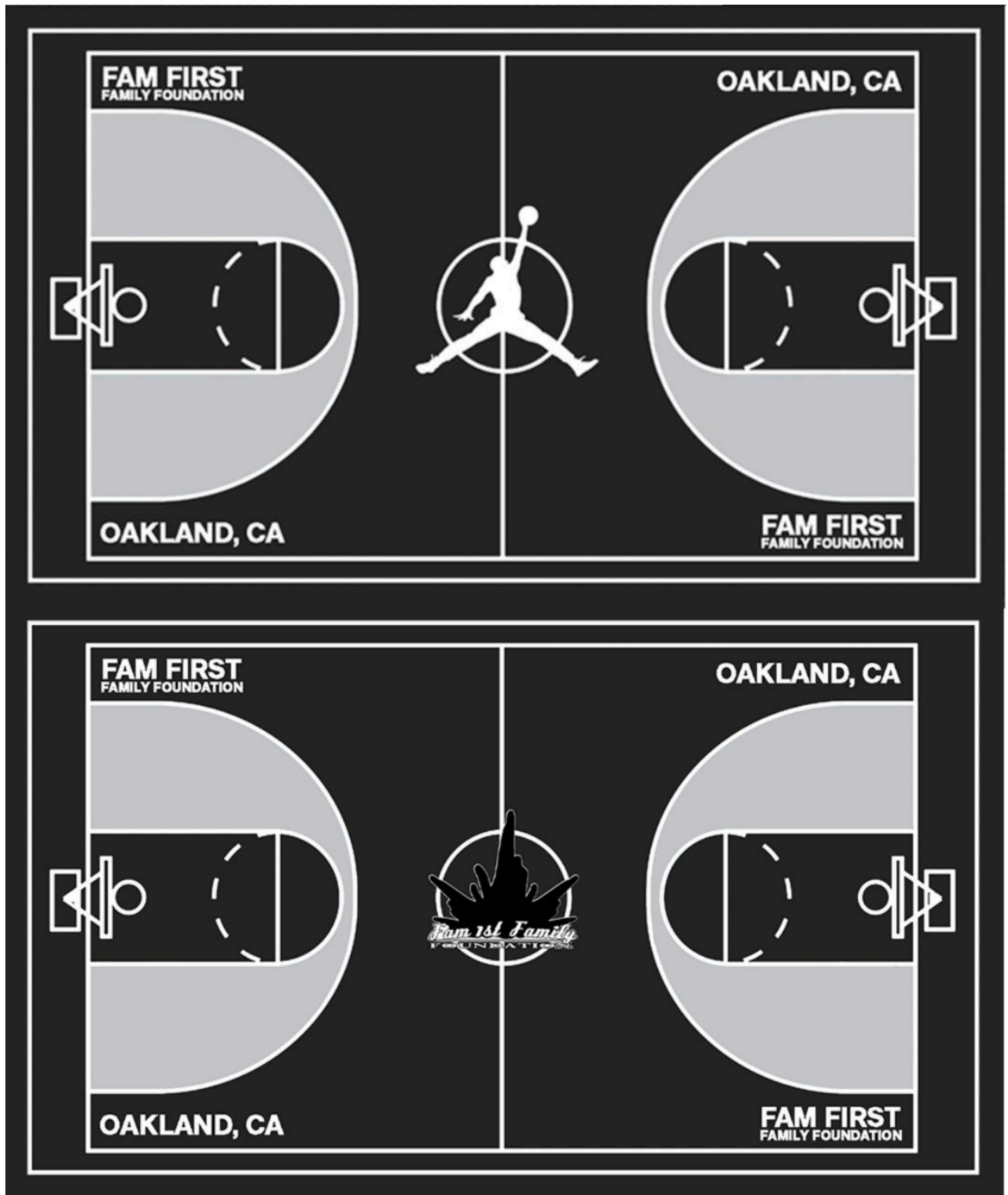
Project Backboard provide the following for the two full basketball court, with a rounded square foot of 8,000 sq. ft., and an additional roller-skating area of approximately 4,350 sq. ft. at DeFremery Park, 1651 Adeline St, Oakland, CA 94607.

Estimated dates: 6/20/25-7/03/25

Time to complete estimate: 10-14 days

- Surface preparation, priming
 - Pressure wash and clean/ prep surface including grinding areas where needed
 - Fill cracks with industry standard crack fill for basketball courts only.
 - Patch fill and level low areas for basketball courts only.
- Court Resurfacing & Base Coating
 - Scrape and coat entire surface with two (2) coats of acrylic resurfacer (Sport Master or equivalent).
 - Let surface cure.
 - Apply at least two (2) coats of acrylic sports specific color coating (Sport Master or equivalent) to the basketball courts only in accordance with the base coat requirements of final approved design.
- Court Game Line Installation
 - Stripe courts with textured acrylic with line paint
 - Let cure 2 days (can be less or more depending on weather).
- Remove four old basketball rims and backboards and install four new rims and backboards.
- Prime and paint backboard posts.

Total Estimated Value: \$49,750



AGENDA ITEM 7D

CITY OF OAKLAND

Parks and Recreation Advisory Commission



May 23, 2025

To: Honorable Mayor Lee and Councilmembers, City Attorney, City Administrator, City Auditor, OPRYD Director, OPW Interim Director, Budget Administrator and other City Leadership

From: Parks and Recreation Advisory Committee

Re: Recommendations on the Proposed FY 2025-27 Proposed Policy Budget

As members of the Parks and Recreation Advisory Commission (PRAC), we are writing to convey our thoughts about the proposed FY 2025-2027 budget. Given our reading of the preliminary budget, we have questions and concerns about how Measure Q money will be allocated for the upcoming fiscal years and how various OPRYD functions will be funded.

PRAC consists of Oakland residents appointed by the Mayor's Office and approved by the City Council. We are responsible for advising the Mayor, City Council, OPRYD and City Administrator on policy and operations of the City's parks and recreation system. Another one of our key responsibilities is oversight of Measure Q, as assigned to us by the City Council in 2020 (Ordinance 13622 CMS). We volunteer our time and expertise out of a deep recognition of the role that parks and recreation play in the wellbeing and health of our communities.

As the Budget Advisory Committee recommends in their letter for the May 28, 2025 budget meeting ("Recommendations on FY2025-7 Proposed Policy Budget,"), PRAC strongly endorses the view that City Council should prioritize the use of general purpose funds to comply with mandatory voter-approved items such as Measure Q. These ballot measures reflect core community priorities and legal mandates and should be prioritized over other initiatives to the extent possible.

Measure Q Related Funding Priorities:

1) Unrelated Expenses continue to be allocated to Measure Q: In the last budget cycle, we noted that the City's administrative, analyst and managerial positions unrelated to maintaining parks and recreation services were allocated to Measure Q as detailed in our June 14, 2024 letter. In the current budget cycle none of these expenses have been transferred to their proper department nor deleted and instead have become part of the baseline Measure Q budget. These expenses should not be allocated to Measure Q and much-needed positions such as gardeners and equipment operators that are currently frozen should be funded instead (see item 6, below).

2) Maintenance of Effort (MOE): The MOE is a mechanism to ensure that the revenues raised are used for the purposes that voters approved. This serves, in effect, to safeguard the City's promise to voters.

Measure Q allows up to 55% of revenues for parks to be used for existing park maintenance. The remainder must be used for new parks and recreation services. Measure Q revenues have grown from \$25,814,627 in FY 2020-21 to \$34,141,547 in FY 2025-26 and \$35,097,510 in FY 2026-27, yet despite this revenue growth the City is not meeting the MOE for Parks, Landscape Maintenance, and Recreational Services.

Under the Extreme Fiscal Necessity resolution the City did not meet MOE levels in the FY 2023-2024 budget, and this proposed budget looks to set MOE spending at 65%. The effect of this is that about \$2.2 million in Measure Q funds will be diverted from being spent on new park initiatives and will be spent instead on maintenance, which contravenes the dictates of the Measure. We are aware that a financial stabilization plan is underway which is expected to be completed by year end. As we understand it, this plan would restore proper MOE levels to Measure Q and other affected ballot measures. We hope that this stabilization plan will go into effect in time for the FY 2026-27 budget and ask that PRAC be kept apprised of its progress through periodic informational reports.

3) Extreme Fiscal Necessity definition: For the past year, a group of ballot measure stakeholders have been advocating for the creation of a definition of "extreme fiscal necessity" in order to set some parameters around its invocation and duration. We have been working with DCA Monica Davis and Budget Administrator Bradley Johnson on this and understand that they will be placing an item on the June 3 agenda addressing this topic.

4) The required City Auditor's Audit: Measure Q Section 5-B states: "The City Auditor shall perform a biennial audit to assure accountability and proper disbursement of all proceeds collected by the City from the special tax." The Auditor did complete the FY 2020-2022 Audit, but does not have the staff capacity to do the FY 2022-24 Audit that is critical to assuring the Ballot Measure requirements are met. This effort requires funding to move forward.

5) Annual Financial Audit: The City Auditor recommended that an Annual Financial Audit be conducted in the FY 2020-2022 audit, and the City Administration agreed it would commence in 2025. An outside firm was contracted to provide those services for a number of Measures; however, the contract did not include Measure Q. Though this omission was addressed in a supplemental report, it has not been formally added to the contract. We request that the Measure Q audit be officially added to the vendor contract; otherwise, it may have the propensity to fall through the cracks and will require ongoing monitoring by PRAC to ensure that it does not.

6) Staffing: A number of positions frozen in OPW Parks, Trees, and facilities are impacting the Department's ability to meet the Measure Q mandated levels of field mowing, trash pickup, and bathroom cleaning. If the following Measure Q-funded positions were to be filled, these

requirements would largely meet the minimum performance levels that have been established for these maintenance activities.

- a) Mowing: One Park Equipment Operator (currently a frozen position from the mid-cycle budget)
- b) Trash: Three additional gardeners needed (there are currently six frozen positions from the mid-cycle budget).
- c) Bathroom cleaning: Two custodians needed (positions are currently awaiting Finance Committee approval).

For full details and backup, please refer to the May 14, 2025, informational report to PRAC: [OPW Measure Q Update](#).

OPRYD Funding Priorities:

PRAC believes providing proper funding levels for after-school programs and Town Camp is an absolute necessity. The proposed FY 2025-27 budget deletes 6.54 FTE and freezes 17.71 FTE from recreation and service programs. The explanatory note states that there is no service impact as the positions were vacant. We find that that statement takes too narrow a view. OPRYD determined that these positions were necessary to properly meet the community's needs. The impact is, in fact, that the lower level of services will continue, and the community will continue to be underserved. This translates to some combination of fewer programs, reduced hours, fewer locations, and/or a reduction in enrollees.

This is particularly important because both these programs are essential to the well-being of Oakland families, and any diminishment or cancellation of them will create undue hardships and cascading adverse effects for Oakland families. Public safety is a major driving force for many Oakland residents and elected officials, and reducing these programs may ultimately reduce public safety in Oakland. As the [National League of Cities' Public Safety Brief](#) states, after-school programs can provide a return of \$3-\$13 for every dollar invested by generating higher incomes and lowering crime rates. Comprehensive after-school/mentoring programs can decrease violent crime arrests by 44% and vandalism and weapons crimes by 36% for youth. Therefore, preserving funding and expanding the above programs can significantly increase public safety for residents and certaining how they feel about this important issue. It is money well spent.

We acknowledge the challenges that City leadership faces in this difficult budget cycle and all that you are doing to right the ship. Given the financial constraints, we understand that trade-offs must be made to produce a balanced budget, a difficult task given the many critical needs in Oakland. We appreciate your hard work and thoughtfulness to that end and look forward to hearing your thoughts on the topics raised in this letter.

Sincerely,
s/Marc Barach
Chair, PRAC

s/Thomas Omolo
Vice Chair, PRAC

The contents of this letter were ratified by a unanimous vote of the attending PRAC Commissioners during a meeting on May 14, 2025. PRAC Commissioners include:

Fernando Cervantes
Andrian Henderson
Josephina Thomas
Tam Tran
Robert Watkins