

Agenda
*****Special Meeting*****
Of the Oakland Parks and Recreation Advisory Commission (PRAC)
Wednesday, July 13, 2022, 4:30 PM

Zoom Webinar Information:

When: Jul 13, 2022 04:30 PM Pacific Time (US and Canada)
Topic: Parks and Recreation Advisory Commission Meeting - July 13, 2022

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/82684795443>

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Webinar ID: 826 8479 5443

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How To Submit Public Comments:

1. To comment by Zoom video conference, click the “Raise Your Hand” button to request to speak when Open Forum comments are being taken or on an eligible agenda item after it has been presented. You will be permitted to speak during your turn, allowed to comment, and after the allotted time, re-muted. Instructions on how to “Raise Your Hand” is available at: <https://support.zoom.us/hc/en-us/articles/205566129> - Raise-Hand-In-Webinar.

2. To comment by phone, please call on one of the above listed phone numbers. You will be prompted to “Raise Your Hand” by pressing “*9” to speak when Open Forum is taken or after an eligible agenda item has been presented. You will be permitted to speak during your turn, allowed to comment, and after the allotted time, re-muted. Please unmute yourself by pressing *6.

3. To submit comments to the PRAC prior to the meeting, send an email to: publiccomments2prac@oaklandca.gov by 10:00 a.m. the day of the meeting. List the following information on the “subject” line of your email:

Public Comments: PRAC meeting dd/mm/yy (date of the scheduled meeting)

>>>Replies will not be sent from this email address<<<

If you have questions, email publiccomments2prac@oaklandca.gov or phone Oakland Parks, Recreation and Youth Development @ 510-238-7275. Thank you.

Pursuant to California Government Code section 54953(e). Parks Recreation Advisory Commission Board Members/Commissioners, as well as staff, will participate via phone/video conference, and no physical teleconference locations are required.



CITY OF OAKLAND

AGENDA

Parks And Recreation Advisory Commission (PRAC)

Wednesday, July 13, 2022, 4:30 P.M.

CALL TO ORDER / ROLL CALL

ALLEN, DUHE, HA, KOS-READ, MOORE, D. SMITH, K. SMITH, TORRES, TRAN, AND WATKINS

1. MODIFICATION OF THE AGENDA:

2. DISPOSITION OF MINUTES:

- May 11, 2022 Draft Meeting Minutes
- June 8, 2022 Draft Meeting Minutes

3. OPEN FORUM:

4. CONSENT CALENDAR ITEMS:

4A. **ADOPT A RESOLUTION DETERMINING THAT CONDUCTING IN-PERSON MEETINGS OF THE PARKS AND RECREATION ADVISORY COMMISSION AND ITS COMMITTEES WOULD PRESENT IMMINENT RISKS TO ATTENDEES' HEALTH, AND ELECTING TO CONTINUE CONDUCTING MEETINGS USING TELECONFERENCING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 54953(e), A PROVISION OF AB-361.**

4B. **REQUEST FROM OAKLAND EAST BAY GARDEN CENTER, INC. AND FRIENDS OF THE GARDENS AT LAKE MERRITT (FGLM) TO COLLECT FUNDS ON SITE AT THE ANNUAL AUTUMN LIGHTS FESTIVAL/FUNDRAISER AT LAKESIDE PARK GARDEN CENTER AND THE GARDENS AT LAKE MERRITT ON THURSDAY, OCTOBER 13, 2022 – SATURDAY, OCTOBER 15, 2022 FROM 6:00PM-11:00PM.**

- 4C. **REQUEST FROM SAN FRANCISCO MIME TROUPE TO COLLECT DONATIONS AND SELL EVENT RELATED MERCHANDISE AT LAKESIDE PARK (BANDSTAND) ON AUGUST 31, 2022 AND SEPTEMBER 1, 2022.**
5. **MEASURE Q OVERSIGHT/AD HOC COMMITTEE UPDATE:**
“*Visit Measure Q [website](#) for more information, documents and reports”
- Informational Report: OPW Monthly Measure Q Hiring Matrix and Performance Measures Update.
6. **NEW BUSINESS:**
- 6A. **REQUEST FROM FIVE & DIME TATTOO OAKLAND AND LUCKY THREE SEVEN APPROVAL TO SOLICIT FEES FOR VENDOR REGISTRATION, ENTRANCE FEES, SALES OF FOOD AND ALCOHOLIC BEVERAGES, MERCHANDISE AND WARES BY VENDORS, AT THE DREAM DAY EVENT ON SATURDAY, AUGUST 20, 2022, FROM 12PM -10:00PM.**
- 6B. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO CONSIDER AUTHORIZING AND WAIVING THE SPEED LIMIT FOR BICYCLES ON PARK TRAILS FOR THE JOAQUIN MILLER PARK ENDURO MOUNTAIN BIKE FUNDRAISER TO BE HELD ON CINDERELLA, CHAPARRAL, AND CASTLE PARK TRAILS LOCATED IN JOAQUIN MILLER PARK ON SATURDAY, AUGUST 6, 2022, FROM 7:00AM-5:00PM.**
7. **PLANNING AND CONDITIONAL USE PERMITS:**
8. **UPDATE FROM DIRECTOR, COMMITTEES, RECREATION ADVISORY COUNCILS & ANNOUNCEMENTS:**
9. **CONTINUATION OF OPEN FORUM:**
10. **ADJOURNMENT:**

Next Meeting:

Wednesday, September 14, 2022, 4:30PM

Via Zoom Teleconference

* Visit [PRAC Website](#) for more information, documents and reports.

This meeting location is wheelchair accessible. To request disability-related accommodations or to request an ASL, Cantonese, Mandarin or Spanish interpreter, please email publiccomments2prac@oaklandca.gov or call Oakland Parks, Recreation and Youth Development at (510) 238-7275 or TDD/TTY (510) 238-3254 at least five working days before the meeting. Please refrain from wearing scented products to this meeting as a courtesy to attendees with chemical sensitivities.

Esta reunión es accesible para sillas de ruedas. Si desea solicitar adaptaciones relacionadas con discapacidades, o para pedir un intérprete de en español, Cantonese, Mandarín o de lenguaje de señas (ASL) por favor envíe un correo electrónico a publiccomments2prac@oaklandca.gov o llame al (510) 238-7275 o (510) 238-3254 por lo menos cinco días hábiles antes de la reunión. Se le pide de favor que no use perfumes a esta reunión como cortesía para los que tienen sensibilidad a los productos químicos. Gracias.

會場有適合輪椅出入設施。需要殘障輔助設施, 手語, 西班牙語, 粵語或國語翻譯服務, 請在會議前五個工作天電郵 publiccomments2prac@oaklandca.gov 或致電 (510) 238-7275 或 (510) 238-3254 TDD/TTY。請避免塗搽香氛產品, 參加者可能對化學成分敏



DRAFT MINUTES:
***Special Meeting of the Oakland
Parks and Recreation Advisory Commission (PRAC)
Wednesday, May 11, 2022, 4:30 P.M.
Zoom Teleconference**

Meeting Recording Link:

<https://oakland.granicus.com/player/clip/4883?&redirect=true>

CALL TO ORDER / ROLL CALL: 4:30 P.M.

**ALLEN, DUHE, HA, KOS-READ, MOORE, D. SMITH, K. SMITH,
TORRES, TRAN**

Chair Allen read statement on Consent Item 4A – Resolution No. 2021-03 in accordance with California Government Code Section 54954(c), a provision of AB-361.

Present (9): Commissioners Allen, Duhe, Ha, Kos-Read, Moore, K. Smith, Torres, Tran, Watkins

Excused (0):

Absent (1): Commissioner D. Smith

1. **MODIFICATION OF THE AGENDA:**

2. **DISPOSITION OF MINUTES:**

- April 13, 2022 Draft Meeting Minutes

Motion: Chair Allen entertained a motion to approve the April meeting minutes. **Moved by:** Commissioner Duhe. **Second by:** Torres **Vote:** Yes (7) Allen, Duhe, Kos-Read, K. Smith, Torres, Tran, Watkins. **Abstain:** Ha, Moore. **Motion:** Passed.

3. **OPEN FORUM:** There were 4 speakers.

4. **CONSENT NEW BUSINESS:**

- A. **ADOPT A RESOLUTION DETERMINING THAT CONDUCTING IN-PERSON MEETINGS OF THE PARKS AND RECREATION ADVISORY COMMISSION AND ITS COMMITTEES WOULD PRESENT IMMINENT RISKS TO ATTENDEES' HEALTH, AND ELECTING TO CONTINUE CONDUCTING MEETINGS USING TELECONFERENCING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 54953(e), A PROVISION OF AB-361.**

B. REQUEST FROM MOSSWOOD MELTDOWN FORMALLY KNOWN AS BURGER BOOGALOO TO SOLICIT FEES FOR VENDOR REGISTRATION, ENTRANCE FEES, SALES OF FOOD AND ALCOHOLIC BEVERAGES, MERCHANDISE AND WARES BY VENDORS, AT THE MOSSWOOD MELTDOWN FESTIVAL ON SATURDAY, JULY 2ND & 3RD, 2022, FROM 12:00PM – 10:00PM.

Public Comment: 1 speaker

Motion: Chair Allen entertained a motion to approve Item 4 – Consent Items. **Moved by:** Commissioner Ha. **Second by:** Commissioner Kos-Read. **Vote:** Yes (9) Allen, Duhe, Ha, Kos-Read, Moore, K. Smith, Torres, Tran, Watkins. **Abstain:** 0 **Motion:** Passed unanimously.

5. MEASURE Q OVERSIGHT/AD HOC COMMITTEE UPDATE

*Visit Measure Q [website](#) for more information, documents and reports.

- Informational Report: OPW Monthly Measure Q Report and Performance Measures Update
Sean Maher, OPW Public Information Officer and Acting Assistant to the Director, and Leslie Liew, OPW Business Analyst, presented verbal report. Hiring Updates: 4 of 7 Gardener Crew Leader positions have been filled, 1 of 2 Park Supervisor positions have been filled. Continued discussion around process toward mid-cycle budget revise, with funds to be applied equitably via the equity mapping tool developed by partners. Anticipating draft release in coming week. Performance Metrics will be updated for next meeting, no update available at this time.
- Letter/Memo to OPW from Parks and Recreation Advisory Commission Chair Allen Regarding OPW's Department Midcycle Budget Submittal
Chair Allen commented that the report of park projects prepared with OPW was sent to City Council as it was requested by Vice Mayor Kaplan to be included in a supplemental packet in addition to the annual PRAC report. The Council will see the list of the park projects twice, once through PRAC and once through OPW.

Public Comment: 3 speakers

Motion: Chair Allen entertained a motion to accept the informational report on Measure Q. **Moved by:** Commissioner K. Smith **Second by:** Commissioner Kos-Read. **Vote:** Yes (8) Allen, Duhe, Ha, Kos-Read, Moore, K. Smith, Tran, Watkins. **Abstain:** Torres **Motion:** Passed.

6. NEW BUSINESS:

6A. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE THE CULTURAL JUNETEENTH CELEBRATION AT MOSSWOOD PARK ON SATURDAY, JUNE 19, 2022, 11 AM – 6 PM.**

Frederick Morris, OPRYD Youth and Adult Sports, presented the report and introduced speaker, Kenishia Elder. Ms. Elder provided a brief presentation about the event.

Public Comment: 1 speaker.

Motion: Chair Allen entertained a motion to approve request. **Moved by:** Commissioner Kos-Read. **Second:** Commissioner K. Smith **Vote:** Yes (8) Allen, Duhe, Ha, Kos-Read, Moore, K. Smith, Torres, Tran, Watkins. **Abstain:** 0 **Motion:** Passed unanimously.

6B. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE THE MAN 2 MAN H.U.M.A.N. FATHER’S DAY CELEBRATION ON SATURDAY, JUNE 18, 2022, AT LAKE MERRITT BANDSTAND FROM 11 AM – 6 PM.**

Frederick Morris, OPRYD Youth and Adult Sports, presented the report and introduced speakers, Stewart Perrilliat with Jonique Carter and Eric. Mr. Perrilliat, Ms. Carter, and Mr. Eric provided a brief presentation about the event.

Public Comment: 2 speakers.

Motion: Chair Allen entertained a motion to approve request. **Moved by:** Commissioner Duhe. **Second:** Vice Chair Tran **Vote:** Yes (8) Allen, Duhe, Ha, Kos-Read, Moore, K. Smith, Torres, Tran, Watkins. **Abstain:** 0 **Motion:** Passed unanimously.

6C. **STAFF RECOMMENDS THE PARKS AND RECREATION ADVISORY COMMISSION RECEIVE THIS INFORMATIONAL REPORT ABOUT THE LAKE MERRITT PARKING MANAGEMENT PROGRAM AND MAKE A RECOMMENDATION TO THE CITY COUNCIL TO SUPPORT THIS PLAN.**

Joe DeVries, City Administrator's Office, presented the report and introduced speaker, Michael Ford. Mr. DeVries and Ford provided a brief presentation about the program.

Public Comment: 7 speakers.

Chair Allen commented additional PRAC recommendation to Council to include: 100% of net revenue to go towards citywide park maintenance and programming in a 1- year pilot program to gain data, and provide a 6-month review. This recommendation is a supplement to that of the staff report.

Commissioner Ha left meeting prior to the Motion.

Motion: Chair Allen entertained a motion to accept the informational staff report and staff recommendation to City Council. **Moved by:** Vice Chair Tran **Second:** Commissioner Duhe **Vote:** Yes (2) Kos-Read, Tran. **Abstain:** Moore **Motion:** Failed

Motion: Chair Allen entertained a motion to receive the staff report and make a recommendation to City Council in support of this plan with the PRAC recommendations. **Moved by:** Commissioner Torres **Second:** Commissioner Kos-Read **Vote:** Yes (7) Allen, Duhe, Kos-Read, Moore, Torres, Tran, Watkins. **Abstain:** 0 **Motion:** Passed

90 PLANNING AND CONDITIONAL USE PERMITS:

None.

:0 UPDATE FROM THE DIRECTOR, COMMITTEES, RECREATION ADVISORY COUNCILS, COMMUNICATIONS & ANNOUNCEMENTS:

Director's Report:

- Director's Report: The Director reported that the PRAC has been established and is currently in the process of reviewing the PRAC recommendations. The Director also reported that the PRAC has been established and is currently in the process of reviewing the PRAC recommendations.

PRAC Committees:

- Measure Q Ad Hoc: Chair Allen commented Friday, May 6th there was a press conference to celebrate grant funding OPW received for 9 of 25 miniparks. Congrats to all who collaborated!
- Lake Merritt Ad Hoc: No update.
- Park Rules & Regulations: Commissioner Kos - Read reported committee met to discuss effort of restarting the update to rules. Laid out a timeline into next year for thorough review. Have collected input from the Cultural Affairs Commission and discussed staffing with the Director.
- Tree Advisory Committee: No update.
- Priority & Goals Ad Hoc Committee: Vice Chair Tran reported PRAC Handbook is currently being revised.

Recreation Advisory Councils (RAC):

Chair Allen:

- Mosswood: 2 Events on the Agenda this evening.
- DeFremery: Clorox is supporting the park in some efforts.

Announcements:

None.

9. OPEN FORUM CONTINUED:

There was 1 speaker.

10. ADJOURNMENT: 8:27 p.m.

*Visit [PRAC Website](#) for more information, documents and reports.

Next Meeting:

Wednesday, June 8, 2022
Zoom Teleconference

Respectfully Submitted,

Jasmine Bellow
Assistant to the Director
Recording Secretary



DRAFT MINUTES
***Special Meeting of the Oakland
Parks and Recreation Advisory Commission (PRAC)
Wednesday, June 8, 2022, 4:30 P.M.
Zoom Teleconference**

Meeting Recording Link:

<https://oakland.granicus.com/player/clip/4941?&redirect=true>

CALL TO ORDER / ROLL CALL: 4:34 P.M.

**ALLEN, DUHE, HA, KOS-READ, MOORE, D. SMITH, K. SMITH,
TORRES, TRAN, WATKINS**

Chair Allen read statement on Consent Item 4A – Resolution No. 2021-03 in accordance with California Government Code Section 54954(c), a provision of AB-361.

Present (5): Chair Allen, Commissioners Ha, Moore, Torres, Vice Chair Tran
Excused (4): Commissioners Duhe, Kos-Read, K. Smith, Watkins
Absent (1): Commissioner D. Smith

Lack of Quorum.

****NOTE: DUE TO THE LACK OF QUORUM, NO ACTION WAS TAKEN BY THE COMMISSION IN THIS MEETING. ONLY NON-BINDING DISCUSSIONS WERE HELD.***

1. MODIFICATION OF THE AGENDA:
2. DISPOSITON OF MINUTES:
 - May 11, 2022 Draft Meeting Minutes
 - To be reviewed in the July meeting.
3. OPEN FORUM: There were 5 speakers.
4. CONSENT CALENDAR ITEMS:
 - 4A. **ADOPT A RESOLUTION DETERMINING THAT CONDUCTING IN-PERSON MEETINGS OF THE PARKS AND RECREATION ADVISORY COMMISSION AND ITS COMMITTEES WOULD PRESENT IMMINENT RISKS TO ATTENDEES' HEALTH, AND ELECTING TO CONTINUE CONDUCTING MEETINGS USING TELECONFERENCING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 54953(e), A PROVISION OF AB-361.**

- 4B. **REQUEST FROM A SISTA’S TOUCH FOR APPROVAL TO COLLECT ONSITE DONATIONS FOR THEIR “WE RUN OAKLAND FOR OUR CHILDREN” CHARITY WALK/RUN TO BE HELD AT LAKESIDE PARK / LAKE MERRITT BLVD. AMPHITHEATER ON SATURDAY, AUGUST 27, 2022, 8:00AM-12:00PM.**
- 4C. **REQUEST FROM THE FRIENDS OF OAKLAND MUNICIPAL BAND, ALSO KNOWN AS FOMB, TO COLLECT MONEY ON SITE AT THE EDOFF MEMORIAL BANDSTAND IN LAKESIDE PARK ON JULY 4, 10, 17, 24 AND 31, 2022 FROM 1:00 PM TO 3:00 PM.**
- 4D. **REQUEST FROM EAST BAY FRONT RUNNERS AND WALKERS APPROVAL TO COLLECT ON-SITE REGISTRATION FEES FOR THE 5K/10K PRIDE RUN/WALK AT LAKESIDE PARK ON SATURDAY, OCTOBER 8, 2022, FROM 9:00AM-11:00AM.**

Public Comment: 2 speakers.

5. MEASURE Q OVERSIGHT/AD HOC COMMITTEE UPDATE:

*Visit Measure Q [website](#) for more information, documents, and reports.

- Informational Report: OPW Monthly Measure Q Hiring Matrix and Performance Measures Update:
Sean Maher, OPW Public Information Officer and Acting Assistant to the Director, and Leslie Liew, OPW Business Analyst, presented verbal report. Hiring Updates: recent interviews for Assistant Engineer position, all Gardener Crew Leader positions are filled, Park Supervisor II position has been filled internally. Total of 3 positions filled in the month of May. Staff Labor Hours per Park Acre for the fiscal year is updated. Ballfields Mowed data capture available as of February '22. New metrics added to monitor Monthly Litter Collection by Hours and Volume, and the number of times Park Restroom Cleanings occur monthly.
- OPW’s Department Midcycle Budget Submittal:
Tom Morgan, OPW Fiscal Lead, presented the verbal report. The Administration has released budget proposals to modify the midcycle budget. The Council will review, inquire, and make additional modifications to the budget before adopted. The Administration is projecting that Measure Q will have a fund balance of \$1.9M by fiscal year end and proposing to spend \$1.7M in the midcycle budget. However, the department projects about \$3.5M fund balance at the end of fiscal year and wants to encourage use of the fund balance to support priority park projects in order of equity.

Public Comment: 3 speakers.

6. NEW BUSINESS:

- 6A. **REQUEST APPROVAL TO ALLOW AFROBEATS OAKLAND TO COLLECT DONATIONS, SALES OF BEER, WINE AND SPIRITS, FOOD AND MERCHANDISE AT THE ANNUAL FREE AFROBEATS EVENT TO BE HELD AT SNOW PARK ON SATURDAY, AUGUST 20, 2022, FROM 11:00AM-7:00PM.**

Zermaine Thomas, OPRYD Special Events Coordinator, presented the report and introduced speaker, Juan Gomez. Mr. Gomez provided a brief presentation about the event.

Public Comment: No speakers.

- 6B. **REQUEST APPROVAL TO ALLOW EAST BAY BICYCLE COALITION DBA BIKE EAST BAY TO COLLECT DAY OF TICKET SALES FOR BEER TASTINGS, SALES OF FOOD, BEVERAGES, MERCHANDISE, MEMBERSHIPS, DONATIONS AND SPONSORSHIPS AT THEIR BEER TASTING FESTIVAL TO BE HELD AT SNOW PARK SATURDAY, JULY 23, 2022, FROM 1:00PM-5:00PM.**

Zermaine Thomas, OPRYD Special Events Coordinator, presented the report and introduced speaker, Ginger Jui. Ms. Jui provided a brief presentation about the event.

Public Comment: No speakers.

- 6C. **REQUEST FROM CIRCUS BELLA TO ACCEPT DONATIONS ON-SITE AT STUDIO ONE ART CENTER ON JULY 8, 2022 AND ROTARY NATURE CENTER ON JULY 23, 2022.**

Alethia Walker, OPRYD Recreation Center Director, presented the report and introduced speaker, Abigail Munn. Ms. Munn provided a brief presentation about the program.

Public Comment: No speakers.

7. PLANNING AND CONDITIONAL USE PERMITS:

None.

8. UPDATE FROM THE DIRECTOR, COMMITTEES, RECREATION ADVISORY COUNCILS & ANNOUNCEMENTS:

To be heard in July meeting.

9. CONTINUATION OF OPEN FORUM:

No Speakers.

10. ADJOURNMENT: 5:35 p.m.

*Visit [PRAC Website](#) for more information, documents, and reports.

Next Meeting:
Wednesday, July 13, 2022 at 4:30 pm
Via Zoom Teleconference

Respectfully Submitted,

Jasmine Bellow
Assistant to the Director
Recording Secretary

OAKLAND PARKS AND RECREATION ADVISORY COMMISSION

RESOLUTION NO. 2021-03

ADOPT A RESOLUTION DETERMINING THAT CONDUCTING IN-PERSON MEETINGS OF THE PARKS AND RECREATION ADVISORY COMMISSION AND ITS COMMITTEES WOULD PRESENT IMMINENT RISKS TO ATTENDEES' HEALTH, AND ELECTING TO CONTINUE CONDUCTING MEETINGS USING TELECONFERENCING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 54953(e), A PROVISION OF AB-361.

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a state of emergency related to COVID-19, pursuant to Government Code Section 8625, and such declaration has not been lifted or rescinded. *See* <https://www.gov.ca.gov/wp-content/uploads/2020/03/3.4.20-Coronavirus-SOE-Proclamation.pdf>; and

WHEREAS, on March 9, 2020, the City Administrator in their capacity as the Director of the Emergency Operations Center (EOC), issued a proclamation of local emergency due to the spread of COVID-19 in Oakland, and on March 12, 2020, the City Council passed Resolution No. 88075 C.M.S. ratifying the proclamation of local emergency pursuant to Oakland Municipal Code (O.M.C.) section 8.50.050(C); and

WHEREAS, City Council Resolution No. 88075 remains in full force and effect to date; and

WHEREAS, the Centers for Disease Control (CDC) recommends physical distancing of at least six (6) feet whenever possible, avoiding crowds, and avoiding spaces that do not offer fresh air from the outdoors, particularly for people who are not fully vaccinated or who are at higher risk of getting very sick from COVID-19. *See* <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>; and

WHEREAS, the CDC recommends that people who live with unvaccinated people avoid activities that make physical distancing hard. *See* <https://www.cdc.gov/coronavirus/2019-ncov/your-health/about-covid-19/caring-for-children/families.html>; and

WHEREAS, the CDC recommends that older adults limit in-person interactions as much as possible, particularly when indoors. *See* <https://www.cdc.gov/aging/covid19/covid19-older-adults.html>; and

WHEREAS, the CDC, the California Department of Public Health, and the Alameda County Public Health Department all recommend that people experiencing COVID-19

symptoms stay home. See <https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/steps-when-sick.html>; and

WHEREAS, persons without symptoms may be able to spread the COVID-19 virus. See <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>; and

WHEREAS, fully vaccinated persons who become infected with the COVID-19 Delta variant can spread the virus to others. See <https://www.cdc.gov/coronavirus/2019-ncov/vaccines/fully-vaccinated.html>; and

WHEREAS, the City's public-meeting facilities are indoor facilities that do not ensure circulation of fresh / outdoor air, particularly during periods of cold and/or rainy weather, and were not designed to ensure that attendees can remain six (6) feet apart; and

WHEREAS, holding in-person meetings would encourage community members to come to City facilities to participate in local government, and some of them would be at high risk of getting very sick from COVID-19 and/or would live with someone who is at high risk; and

WHEREAS, in-person meetings would tempt community members who are experiencing COVID-19 symptoms to leave their homes in order to come to City facilities and participate in local government; and

WHEREAS, attendees would use ride-share services and/or public transit to travel to in-person meetings, thereby putting them in close and prolonged contact with additional people outside of their households; and

WHEREAS, on October 13, 2021, year the Parks and Recreation Advisory Commission adopted a resolution determining that conducting in-person meetings would present imminent risks to attendees' health, and electing to continue conducting meetings using teleconferencing in accordance with California Government Code Section 54953(e), a provision of AB-361; now therefore be it:

RESOLVED: that the Parks and Recreation Advisory Commission finds and determines that the foregoing recitals are true and correct and hereby adopts and incorporates them into this resolution; and be it

FURTHER RESOLVED: that, based on these determinations and consistent with federal, state and local health guidance, the Parks and Recreation Advisory Commission renews its determination that conducting in-person meetings would pose imminent risks to the health of attendees; and be it

FURTHER RESOLVED: that the Parks and Recreation Advisory Commission firmly believes that the community's health and safety and the community's right to participate in local government, are both critically important, and is committed to balancing the two by continuing to use teleconferencing to conduct public meetings, in accordance with California Government Code Section 54953(e), a provision of AB-361; and be it

FURTHER RESOLVED: that the Parks and Recreation Advisory Commission will renew these (or similar) findings at least every thirty (30) days in accordance with California Government Code section 54953(e) until the state of emergency related to COVID-19 has been lifted, or the Parks and Recreation Advisory Commission finds that in-person meetings no longer pose imminent risks to the health of attendees, whichever occurs first.



**CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development**

TO: Princess Allan, Chair, Parks and Recreation Advisory Commission
FROM: Zermaine Thomas, Special Events Coordinator, Central Reservations
DATE: June 27, 2022
SUBJECT: **REQUEST FROM OAKLAND EAST BAY GARDEN CENTER, INC. AND FRIENDS OF THE GARDENS AT LAKE MERRITT (FGLM) TO COLLECT FUNDS ON SITE AT THE ANNUAL AUTUMN LIGHTS FESTIVAL/FUNDRAISER AT LAKESIDE PARK GARDEN CENTER AND THE GARDENS AT LAKE MERRITT ON THURSDAY, OCTOBER 13, 2022 – SATURDAY, OCTOBER 15, 2022 FROM 6:00PM-11:00PM**

SUMMARY

Oakland Parks, Recreation & Youth Development received a request from Oakland East Bay Garden Center, Inc., (OEBGCI), the umbrella nonprofit for Friends of the Gardens at Lake Merritt (FGLM), to collect funds onsite for their 11th Annual Autumn Lights Festival/Fundraiser. The funds collected from this event will benefit improvements to the Gardens at Lake Merritt and Lakeside Park Garden Center. This event has been successful each year. The event organizer is aware of the additional permit required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

FISCAL IMPACT

OEBGCI is responsible for this event, including its costs and impacts. OEBGCI has pledged: 1) This event will have minimal impact on OPRYD facilities, 2) To indemnify OPRYD and the City for this event, 3) To be responsible for all costs.

OEBGCI and FGLM have successfully managed events such as this in cooperation with OPRYD and Oakland Public Works (OPW) over the past years what benefits may be funded by the proceeds.

PROJECT / PROGRAM DESCRIPTION

The event, entitled “Autumn Lights Festival” will comprise of decorating the Gardens with various styles of artist-produced illuminating art pieces that enhance the existing gardens, food trucks and vendors, in addition to various sound environments and musical performances consistent with contemplation of the Gardens lit up by artist illuminations.

Admission

- \$20.00 for general admission in advance
- \$25.00 at the door
- \$7.00 per child (ages 6 and older) in advance
- \$10:00 at the door
- Ages five and under are admitted free of admission

The primary sources of revenue will be ticket sales, food vendor fees, beer and wine sales, OEBGCI and FGLM-branded merchandise, donations, and sponsorships. Proceeds will be accounted for by

OEBGCI and reported to OPRYD. Net receipts will go entirely towards benefitting The Gardens at Lake Merritt and to extend the reach of the Gardens throughout Oakland and the East Bay.

Autumn Lights Festival tickets will be sold in advance, with ticket sales at the door should any tickets remain available after pre-sales. Food and beverage sales in addition to sales of art by local artisans will be sold at Autumn Lights Festival. OEBGCI and FGLM will solicit donations in support of the event and their respective community-based organizations.

OEBGCI and FGLM will solicit, curate and install lighted exhibits and other art displays, primarily produced by Oakland and East Bay artists. Oakland-based Heart of the Town Events will manage music production, publicity and event logistics.

The primary patron experience will be an opportunity to see the Gardens at their best, illuminated at night by innovative art installations and surrounded by other works from similarly minded garden enthusiasts. Food trucks and local food vendors, as well as musical performances, will provide additional avenues of enjoyment at the event

BACKGROUND / LEGISLATIVE HISTORY

OPRYD and OPW, in addition to other City departments, have worked closely with FGLM for years, and its parent organization, OEBGCI, since the early 1950s. Over the years, both organizations have provided considerable financial, volunteer, and other resources in support of the Gardens.

Fundraising and publicity provided by OEBGCI and FGLM have resulted in many benefits to the Gardens and the people of Oakland. Among the thousands of hours of volunteering facilitating the improvements at the Gardens, the redevelopment of the Sensory Garden, the Mediterranean Garden, the Japanese Garden, Bonsai Garden, and several newer editions. Many less obvious but critical additions of soil, compost, path materials, signage and plants have been funded by or facilitated via OEBGCI and FGLM.

A significant portion of garden maintenance has also been accomplished by teams of volunteers that FGLM has encouraged and managed. These teams have included those drawn by important dates such as Martin Luther King, Jr. Day and Earth Day, as well as by the regularly scheduled bi-monthly volunteer opportunities.

RECOMMENDATION

Staff recommends that the Park and Recreation Advisory Commission approve the request Oakland East Bay Garden Center, Inc. and Oakland Public Works to collect funds onsite at their 11th Annual Autumn Lights Festival to be held at Lakeside Park Garden Center and Gardens at Lake Merritt on Thursday, October 13, 2022 to Saturday, October 15, 2022.

Respectfully submitted,

/s/ Zermaine Thomas

Prepared by:

Zermaine Thomas

Special Events Coordinator

/s/ Dana Riley

Approved by:

Dana Riley

OPRYD Interim Director

Attachments: Exhibit A – OEBGCI Proposal Letter
Exhibit B - Post Event Report 2021

Oakland East Bay Garden Center, Inc.
666 Bellevue Avenue
Oakland, CA 94610

April 1, 2022

Parks and Recreation Advisory Commission
Office of Parks and Recreation
250 Frank H. Ogawa Plaza, Suite 3330
Oakland, CA 94612

Dear Commissioners:

Oakland East Bay Garden Center, Inc. (OEBGCI) and Friends of the Gardens at Lake Merritt (FGLM) hereby submit this request for approval to collect funds on site for the **11th Annual Autumn Lights Festival, taking place October 13-15, 2022 in the Gardens at Lake Merritt and adjacent Lake Merritt Garden Center.**

This letter of request provides the following information, per the PRAC requirements:

- Brief history of Autumn Lights Festival
- Overview of the event
- Review of key funds to be collected on site
- Reason for on-site fund collection
- Organization and program benefitting from collected funds

Brief History of the Autumn Lights Festival

Since 2012, the Autumn Lights Festival community fundraiser has been successfully staged in the Gardens at Lake Merritt and adjacent Lake Merritt Garden Center. All of the net proceeds from the event are invested in to the Gardens.

FGLM has worked closely with OPRYD and Oakland Public Works on various projects in the Gardens for over ten years – and its parent organization, O-EBGCI Inc., since the early 1950s. Over the years, the two organizations have provided considerable financial, volunteer, and other resources in support of the Gardens.

Fundraising and publicity provided by O-EBGCI and FGLM have resulted in many benefits to the Gardens and the people of Oakland. Among the thousands of hours of volunteering facilitating the improvements at the Gardens, the redevelopment of the Sensory Garden, the Mediterranean Garden, the Japanese Garden, Bonsai Garden, and several more new editions. Many less obvious but critical additions of soil, compost, path materials, signage and plants have been funded by or facilitated via O-EBGCI and FGLM.

A significant portion of garden maintenance has also been accomplished by teams of volunteers that FGLM has encouraged and managed. These teams have included those drawn by important dates such as Martin Luther King, Jr. Day and Earth Day, as well as by the regularly scheduled bi-monthly volunteer opportunities.

All net proceeds from Autumn Lights are re-invested in to the many community projects OEBGCI and FGLM carry out at the Gardens at Lake Merritt year-round.

Overview of the Event

The 11th Annual Autumn Lights Festival will again comprise of decorating the Gardens with various styles of artist-produced illuminating art pieces that enhance the existing gardens, food trucks and vendors, in addition to various sound environments and musical performances consistent with contemplation and appreciation of the Gardens. Artist commissions are underway and a spectacular display is anticipated again this year.

Funds to Be Collected On-Site:

The event plans to collect the following on-site funds:

- Food Vendors/Sales – As in past years, plans are underway to have food vendors and trucks. Food prices are likely to range from \$5 to \$15 depending on the item(s) being sold. OEBGCI/FGLM will charge each food vendor/truck a fee to participate.
- Beverage Sales – Beer, wine and soft drinks will be sold by OEBGCI/FGLM. Estimated beer and wine prices will be in the \$7 - \$9 range. Estimated price for soft drinks is \$2-\$3.
- Donations – OEBGCI and FGLM will solicit donations in support of the event and their respective community-based organizations.
- Tickets – Tickets to the event will be sold both in advance and on site. 2020 ticket prices are as follows: \$20 for general admission in advance; \$25 at the door, \$7 per child (ages 6 and older) in advance; \$10 at the door. Ages five and under are admitted free of admission.
- Art Market Sales – Several local artists and artisans, most of whom will also be displaying art in the Gardens, will participate in a central art market in the Ebell Room of the Garden Center. The artists and artisan will be selling their art on site. Prices vary depending on the type of art being sold. The artists/artisans will pay OEBGCI \$30 each to participate in the market.

Reason for On-Site Fund Collection

The event is a community fundraiser. All net proceeds from the event are re-invested in to capital projects and other ongoing enhancements at the Gardens.

Organization/Program Benefitting from Collected Funds

Proceeds from any fees will be applied to event-related expenses, including permits, operations, production, security, transportation, marketing, etc. The estimated overall operating budget for the 2020 Autumn Lights Festival is approximately \$120,000. 2019 ticket sales totaled \$182,691.11. We anticipate similar results for ticket sales again this year.

Both O-EBGCI and the event producers, Heart of the Town Events, are (501c3) nonprofit organizations. O-EBGCI is the umbrella organization for FGLM.

Respectfully submitted,

Carole Levenson and Tora Rocha
Co-Presidents

Oakland East Bay Garden Center, Inc. /Friends of the Gardens at Lake Merritt



POST EVENT REPORT

I. GENERAL INFORMATION

Name of Event: **10th Annual Autumn Lights Festival**

Location of Event: The Gardens at Lake Merritt; Lake Merritt Garden Center

Date/Hours of Event: October 12-14, 2021, 6:00 p.m. – 11:00 p.m. each evening

Permit No. **Central Reservations Contract No. FA-5921**

Contact Person: Tora Rocha, Friends of the Gardens at Lake Merritt

Phone No. 925-522-1381

Contact Person Address: 666 Bellevue Avenue, Oakland, CA 94610

Is this a first time event at this location? Yes No If no, when was the event held previously? **The event began in 2012.**

-
1. Were Facility Rental/Set-up fees waived? Yes No Not Applicable
2. Check other permits required for event?
- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> OPD Special Events Permit | <input checked="" type="checkbox"/> Food Handler's Permit | <input checked="" type="checkbox"/> Seller's Permit |
| <input checked="" type="checkbox"/> Charitable Solicitations Permit | <input checked="" type="checkbox"/> Certificate of Insurance | <input checked="" type="checkbox"/> Other – Fire, ABC |

II. ATTENDANCE/COLLECTION OF FUNDS

- Total number in attendance: **9,613 (not including volunteers + staff)**
- Were registration or donation fees collected on-site for the event? Yes No
 Not Applicable
- If yes, how many people registered? **9,095 people purchased tickets to the event.**
How many people made donations? **213**
- What was the cost for registration? **Tickets were \$20.00 in advance ; \$7.00 per child (ages 6 and older) ; \$25.00 at the door. Children ages five and under were admitted free of admission.**

POST EVENT REPORT (Continued)

Page 2

5. How much money was collected on site for registration fees? **\$22, 376 in on-site / at-the-door ticket sales.**
6. How much money was collected on site for donations? \$

III. VENDOR INFORMATION

List all Vendors who participated at the event. (Attach additional sheets, if necessary):

Were all vendors in compliance per agreement? Yes No

Of no, why not? _____

Name of Vendor(s) (Attach additional sheets if necessary)	Non-Profit or For Profit Orgz'n?	Food (Describe)	Craft (Describe)	Seller's Permit Y/N
Cool Neon Wire	N	N	Participating artist	Y
Propagation Garden Group	Y	N	Plant Sales	Y
Misc. local artists that were part of the art show – most were displaying in the gardens as well.	Artisans	N	Various types of art – paintings, sculpture, artifacts, etc.	Y
Misc. food vendors – including Bombzies BBQ, Company Confections, Halal Bites of Chicago, Javi's Cooking, Cassave Taqueria, Antonik's, (included vegetarian and vegan options).	N	Burritos, Tacos, Asian, BBQ, Indian, vegan, etc.	Food	Y

IV. COMMENTS

List ways in which the Applicant desires to improve the event, in the future (Attach additional sheets, if necessary): (For example: changes or additional vendors, location, change of hours, etc.)

The event has been very successful, with large, happy crowds each year. We plan to build on the significant improvements initiated in 2016 with respect to ticketing and in 2017-2019 with the improved and expanded food court and improvements made to enhance accessibility for attendees with special needs. This year, OEBGCI will again work with City/OPR staff on ways to further enhance the City-run parking operation.

POST EVENT REPORT (Continued)

Page 3

List any problems, concerns, or, other comments about your satisfaction in the way the event turned out? (Attach additional sheets, if necessary):

See above.

Submitted by: Victoria Rocha Date: 4/1/22

Approved by:  Date: April 1, 2022
(OPR Staff)

Comments: _____

CITY OF OAKLAND



Oakland Parks, Recreation & Youth Development

TO: Princess Allen, Chair, Parks and Recreation Advisory Commission
FROM: Zermaine Thomas, Special Events Coordinator
DATE: July 13, 2022
SUBJECT: **REQUEST FROM SAN FRANCISCO MIME TROUPE TO COLLECT DONATIONS AND SELL EVENT RELATED MERCHANDISE AT LAKESIDE PARK (BANDSTAND) ON AUGUST 31, 2022 AND SEPTEMBER 1, 2022.**

SUMMARY

Oakland Parks, Recreation & Youth Development received a request from San Francisco Mime Troupe (SFMT), a non-profit organization, requesting approval to collect donations on-site and sell event related merchandise at Lakeside Park (Bandstand) on August 31, 2022, and September 1, 2022. The event organizer is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

FISCAL IMPACT

The San Francisco Mime Troupe paid all fees associated with the events estimated at \$1,178.00.

PROJECT DESCRIPTION

The San Francisco Mime Troupe has performed in Bay Area parks with free theatrical performances for 66 years. The SFMT has rented Lakeside Park in the past and has come before the Parks and Recreation Advisory Commission for approval for collection of donations and selling event related merchandise. The event has been well planned, well attended and very successful.

The following funds and items are being requested to collect on-site:

- Donations: Any and all amounts accepted.
- Merchandise (**hats, shirts, recorded music, books, and bags**): \$5.00 to \$30.00

The estimated attendance 250

BACKGROUND

The San Francisco Mime Troupe creates and produces socially relevant theater of the highest professional quality and performs it before the broadest possible audience. They do plays that make sense out of the headlines by identifying the forces that shape lives and dramatizing the operation of these giant forces in small, close-up stories that make audiences feel the impact of political events on personal life. To make work accessible the Mime Troupe performs its shows in local parks at a price everyone can afford: FREE.

RECOMMENDATION

Staff recommends that the Park and Recreation Advisory Commission approve San Francisco Mime Troupe request to collect donations and to sell event merchandise at Lakeside Park on August 31, 2022 and September 1, 2022.

Respectfully submitted,

/s/ Armando Aguilera

Prepared by:

Armando Aguilera

/s/ Zermaine Thomas

Approved by:

Zermaine Thomas

Special Events Coordinator

Attachments: Exhibit A – Proposal Letter



855 Treat Avenue San Francisco, CA 94110 (415) 285-1717 ph (415) 285-1290 fax

Special Activity Permits
Office of the City Administrator
One Frank Ogawa Plaza, 11th Floor
Oakland, CA 94612

June 12, 2022

Dear Commissioners:

The San Francisco Mime Troupe respectfully requests permission to "pass the hat" and sell merchandise after our performance at Lakeside Park in Oakland. The performances will take place on August 31st and September 1st.

This is our 63rd year of performing in Bay Area parks at a price everyone can afford: free! Our mission is to reach the broadest possible audience through playing out in the sunshine in our cities' public parks! We offer theater that addresses the great social issues of our time: race, war, health, economy, the environment. The money that we collect in the hat covers about half of our costs for the season, and contributions are completely voluntary. The rest of our funds are raised through grants, donations, and merchandise sales. At Mime Troupe shows, audience members have the opportunity to purchase San Francisco Mime Troupe hats, shirts, recorded music, books, and bags. The money that we raise through these means is integral to the success of our season. We have been relying on hat donations and merchandise sales for all the years we have been in operation.

Thank you for your time and for considering our request. We look forward to seeing you at our show in beautiful Lakeside Park!

Warmly,

Marissa Ellison
Tour Manager
San Francisco Mime Troupe

America's Finest Theater of Political Comedy
www.SFMT.org



**CITY OF OAKLAND
Oakland Parks & Recreation**

TO: Princess Allen, Chair, Parks and Recreation Advisory Commission (PRAC)
Tam Tran, Vice Chair, PRAC
FROM: Sean Maher, Acting Assistant to the Director, Oakland Public Works (OPW)
DATE: July 13, 2022
SUBJECT: Informational Report: OPW Monthly Measure Q Hiring Matrix and Performance Measures Update

SUMMARY

This report provides:

1. OPW's routine updates to PRAC regarding the hiring of staff related to Measure Q-funded park maintenance services.
2. In additional supplemental material, this report includes updated performance measures in the delivery of Measure Q-funded services.

FISCAL IMPACT

Since this report is informational only, no fiscal impacts are included.

BACKGROUND / LEGISLATIVE HISTORY

Measure Q, approved by Oakland voters in March 2020, provides funding for City of Oakland services related to parks maintenance, homelessness services, and water quality, subject to civilian oversight. The Oakland City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services.

As a component of this oversight function, OPW routinely submits to PRAC updates on hiring of positions related to Measure Q-funded park maintenance services.

Additionally, Measure Q includes service performance requirements. OPW has been working with the PRAC Measure Q ad hoc committee and with community members to develop a reporting template for measuring and tracking performance of those services. The department's goal is a routine report that is clear, simple, and accessible to the community to provide transparent and accessible reporting on service delivery. This will be an iterative process, and OPW welcomes feedback from PRAC on how the department can continue honing that reporting template.

RECOMMENDATION

OPW recommends that PRAC accept this informational report.

Respectfully submitted,

/s/ Sean Maher

Prepared by:

Sean Maher

Acting Assistant to the Director

Oakland Public Works

Identification of Support Documents:

Attachments: Exhibit A – *Measure Q Hiring Progress Tracker, Updated June 2022*
(below)

Exhibit B – *Performance Measures and Service Delivery Charts, Updated June 2022*

Exhibit A – Measure Q Hiring Progress Tracker, Updated 6/5/2022

DEPT	CLASSIFICATION	FTE POSITIONS	FILLED	ELIGIBLE LIST AVAILABLE	DETAILS
HSD	Budget & Grants Administrator	1	0	Yes	Referrals sent to department to review and schedule interviews.
HSD	Administrative Assistant II	1	1	Yes	Filled (8.22.2020)
HSD	Case Manager I	1	1	Yes	Filled (March 2021)
OPW	Custodian	5	2	No	2 FTE started 2/5/22, 3 FTE (6TPT) The department is moving forward with 3 full time hires, not 6 TPT hires. Offers made, 3 candidates going through Neogov hire approval PCN 44323.44323 MQ H. Stewart, PCN 41060.23685 Antonio J., PCN 41165.490 Yun Chui Yu tentative effective date 7.9.22. 2 Candidates onboarded 6.22.22, effective date 7.9.22, PCN 41195.18717 Mario G. and PCN 42265.42265 Allen P. More interviews will follow.
OPW	Assistant Engineer I	1	0	No	Candidate has accepted job offer. Tentative Start Date 7/23/22
OPW	Administrative Assistant II	1	1	Yes	Filled (2.26.2021)
OPW	Construction & Maintenance Mechar	2	1	Yes	1 Filled (10.30.21) 2nd offer was rescinded. New recruitment required
OPW	Business Analyst II	1	1	No	Filled (11.14.2020)
OPW	Gardener Crew Leader	7	7	Yes	3 Filled 4.30.22
OPW	Gardener II	15	15	Yes	Filled (5 filled 6.12.2021, 5 filled 7.24.2021, 3 filled 8.7.2021, 2 filled 8.21.2021)
OPW	Painter	2	2	Yes	Filled 3.19.22
OPW	Park Attendant, PT (NEW)	0.5	0.5	Yes	Filled (D. Mabon effective 11.13.21)
OPW	Park Equipment Operator	2	2	No	Filled 1.22.22 (K. Wilkerson and R.Armstrong)
OPW	Park Supervisor I	2	1	No	One of the remaining MQ positions will be filled as of 4.30.22. The other position was offered and then declined, new recruitment underway.
OPW	Park Supervisor II	1	1	No	Filled 6.25.22, K. Brink
OPW	Tree Worker (formerly Tree Worker D	1	1	No	Filled (E. Rodriguez effective 11.13.21)
OPW	Tree Trimmer	1	0	Yes	The Division submitted an add/delete to convert Tree Trimmer positions to Tree Workers. Proposal included in the midcycle budget.

Hiring Metrics (as of Jun 24, 2022)



*****NOTE: Data displayed is baseline data before all Measure Q positions have been filled.**

Measure Q deliverable: “Provide dedicated staff at major parks. “Major Parks” means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OCSAR) Element of the Oakland General Plan.” Section (3 (B)(1) (m)

Community Serving Parks: • Mosswood (11 acres) • Bushrod (10.12 acres) • DeFremery (9.4 acres) • San Antonio (11.62 acres) • Brookdale (4.66 acres) • Brookfield (14 acres) • Arroyo Viejo (18.75 acres) • Montclair (7.3 acres) • Dimond (14.31 acres)

Region Serving: • Lakeside (75 acres)• Joaquin Miller (improved 4 acres)

Resource Conservation Areas: • Glen Daniel/King Estates (75 acres) • Dimond Canyon (41 acres) • Garber (13 acres) • Beaconsfield (5 acres) • Claremont Canyon (208 acres) • Joaquin Miller (unimproved 41 acres) • Leona Heights/Open Space (50 acres)

Metrics through May 31, 2022

Staff Labor Hours by Park FY 21-22

Facility name and address	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Arroyo Viejo Park, 7701 Krause Avenue	144.00	115.00	146.00	229.00	215.00	182.00	556.00	261.00	245.00	439.00	192.00	2,724.00
Brookdale Park, 2535 High Street	32.00	25.00	40.00	58.00	6.00	34.50	29.00	263.00	156.00	312.00	67.00	1,022.50
Brookfield Park, 525 Jones Avenue	147.00	174.00	151.00	113.00	158.00	167.00	170.00	812.00	767.00	337.00	282.00	3,278.00
Bushrod Park, 569 59th Street	274.00	205.00	181.00	131.00	268.00	235.00	195.00	373.00	719.00	480.00	605.00	3,666.00
Defremery Park, 1651 Adeline Street	55.00	43.00	46.00	14.00	29.00	66.00	87.00	136.00	167.00	63.00	202.00	908.00
Dimond Park, 3860 Hanley Road	34.50	73.00	65.00	36.00	96.00	121.00	384.00	257.00	239.00	150.00	220.00	1,675.50
Garber Park, Alvarado Road / Fish Camp Road									1.00			1.00
Joaquin Miller Park, 3300 Joaquin Miller Road	17.50	1.00	57.00	99.00	140.00	95.50	37.00	99.50	93.00	29.00	77.00	745.50
King Estates Park, 8501 Fontaine Street	2.00	2.00	19.00							6.00		29.00
Lakeside Park, 666 Bellevue Avenue	381.00	315.00	671.00	541.00	318.50	509.00	493.50	573.50	788.50	725.66	645.50	5,962.16
Montclair Park, 6300 Moraga Avenue		6.00	34.00	98.00	62.00	70.00	35.00	146.00	55.00	51.00	77.50	634.50
Mosswood Park, 3612 Webster Street	106.50	149.00	225.50	118.00	152.50	173.00	490.00	425.50	307.00	639.00	495.00	3,281.00
San Antonio Park, 1701 E 19th Street	8.00	22.00	34.50	34.00	29.00	129.00	154.00	416.00	46.00	72.00	183.00	1,127.50
Total	1,201.50	1,130.00	1,670.00	1,471.00	1,474.00	1,782.00	2,630.50	3,762.50	3,583.50	3,303.66	3,046.00	25,054.66

Staff Labor Hours per Park Acre FY 21-22

Facility name and address	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Arroyo Viejo Park, 7701 Krause Avenue	7.58	6.05	7.68	12.05	11.32	9.58	29.26	13.74	12.89	23.11	10.11	143.37
Brookdale Park, 2535 High Street	6.40	5.00	8.00	11.60	1.20	6.90	5.80	52.60	31.20	62.40	13.40	204.50
Brookfield Park, 525 Jones Avenue	10.50	12.43	10.79	8.07	11.29	11.93	12.14	58.00	54.79	24.07	20.14	234.14
Bushrod Park, 569 59th Street	27.40	20.50	18.10	13.10	26.80	23.50	19.50	37.30	71.90	48.00	60.50	366.60
Defremery Park, 1651 Adeline Street	6.11	4.78	5.11	1.56	3.22	7.33	9.67	15.11	18.56	7.00	22.44	100.89
Dimond Park, 3860 Hanley Road	2.46	5.21	4.64	2.57	6.86	8.64	27.43	18.36	17.07	10.71	15.71	119.68
Garber Park, Alvarado Road / Fish Camp Road									0.08			0.08
Joaquin Miller Park, 3300 Joaquin Miller Road	0.43	0.02	1.39	2.41	3.41	2.33	0.90	2.43	2.27	0.71	1.88	18.18
King Estates Park, 8501 Fontaine Street	0.03	0.03	0.25							0.08		0.39
Lakeside Park, 666 Bellevue Avenue	5.08	4.20	8.95	7.21	4.25	6.79	6.58	7.65	10.51	9.68	8.61	79.50
Montclair Park, 6300 Moraga Avenue		0.86	4.86	14.00	8.86	10.00	5.00	20.86	7.86	7.29	11.07	90.64
Mosswood Park, 3612 Webster Street	9.68	13.55	20.50	10.73	13.86	15.73	44.55	38.68	27.91	58.09	45.00	298.27
San Antonio Park, 1701 E 19th Street	0.67	1.83	2.88	2.83	2.42	10.75	12.83	34.67	3.83	6.00	15.25	93.96
Total	76.34	74.46	93.15	86.14	93.48	113.48	173.66	299.38	258.87	257.13	224.11	1,750.19

NOTE: Number of ballfields mowed by name of ballfield is a new metric added in February 2022.

Measure Q deliverable: “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.” Section (3 (B)(1) (a)

Metrics through May 31, 2022

I Mowing Fields: # of Times Ballfields Mowed

DATE ▼



# of Times Ballfields Mowed	Feb 2022	Mar 2022	Apr 2022	May 2022	Total
Name of Ballfield					
Arroyo Viejo - McConnell Field		3	2	1	6
Arroyo Viejo - Ricky Henderson A's Field		1	3	1	5
Brookdale Rec Center Field				1	1
Brookfield Rec Center Field		1	1		2
Burckhalter Park Field		2	2	1	5
Bushrod - Lower Field		1			1
Bushrod - Upper Field		1	4		5
Central Reservoir Park Field				2	2
Concordia Park Field			1		1
Curt Flood Field		2	3		5
Elmhurst (Lions) Field	1				1
Franklin Field		1	2	1	4
Garfield Ballfield				1	1
Golden Gate Rec Center Field		3	2	1	6
Greenman Field/ Carter Gilmore	1	3	3	2	9
Lowell Park Field				1	1
Montclair Rec Center Field			1		1
Oakport Field		1			1
Otis Spunkmeyer Field		2		1	3
Pinto Park (Jones Field)		1	3		4
Ramondi Field	1	4	2	1	8
Stonehurst Park Field		1			1
Tassafaronga Rec Center Field		1			1
Total	3	30	32	15	80

NOTE: # of litter pickups is a new metric added in Jan 2022. In previous years, litter pickup was not calculated as a separate metric, it was included in the work categorized as Park maintenance.

Measure Q Deliverable: “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources.”

Section 3(B)(1)(b)

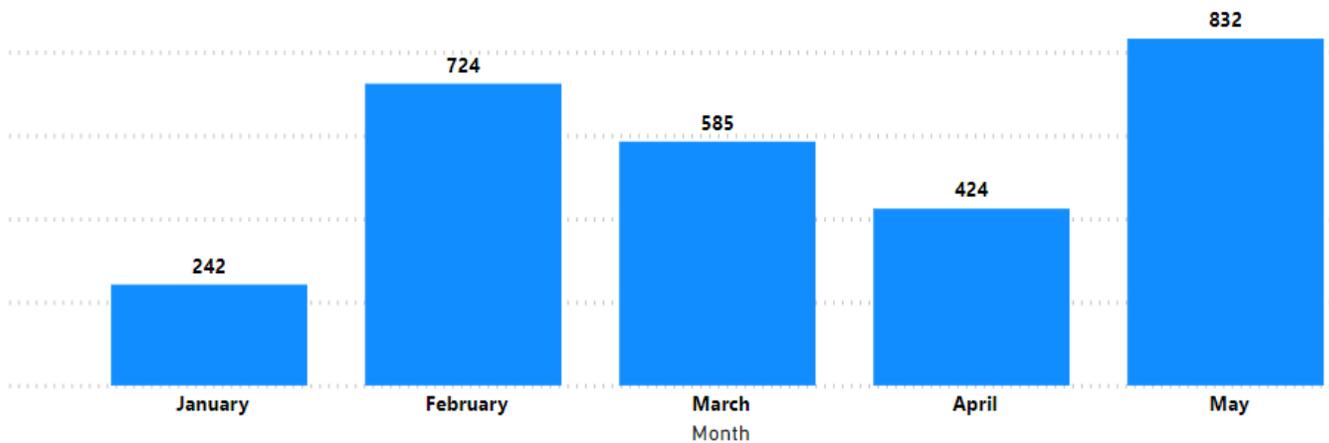
Metrics through May 31, 2022

Work Order Completed: Date Range

1/1/2022 5/31/2022

Year	Month	# of Hours Picking up Litter	Volume of Litter (cubic yards)
2022	January	184	158.90
2022	February	605	221.40
2022	March	432	74.00
2022	April	255	398.00
2022	May	740	1,213.50
Total		2216	2,065.80

of Litter Pickups Completed by Month



Measure Q Deliverable:

“Cleaning park restrooms more than once per day, especially on weekends.” Section 3(B)(1)(e)

Metrics through May 31, 2022

WO_ACTUAL_FINISH_DATE

1/1/2022

5/31/2022



**FY 21-22 Facilities - Parks -
Number of Restroom Cleanings**

WO_DESCRIPTION	Jan	Feb	Mar	Apr	May	Total
FM - Custodial - Clean Restrooms - Parks	13	154	304	112	149	732
ARROYO VIEJO PARK			0			0
ARROYO VIEJO PARK - MCCONNELL FIELD HOUSE	1	3	3	0	1	8
ARROYO VIEJO PARK - RESTROOM		2	11	2	5	20
ASTRO PARK			3	6	7	16
BELLA VISTA PARK			3		2	5
BELLA VISTA PARK - FIELD HOUSE	1	6	9	4	3	23
BROOKDALE PARK	1	8	11	4	4	28
BURCKHALTER PARK - RESTROOM	0	7	12	5	5	29
CENTRAL RESERVOIR RECREATION AREA -RESTROOM	1	6	9	3	6	25
CONCORDIA PARK			0			0
DIMOND PARK - RESTROOM	1	1	11	3	5	21
EASTSHORE PARK (AKA LAKEVIEW) - RESTROOM	1	6	7	6	7	27
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK	1	5	14	4	6	30
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK EXTENSION		1				1
FROG PARK	1	6	13	7	5	32
GARDEN CENTER		8	18	5	6	37
JOAQUIN MILLER PARK - FIRE CIRCLE RESTROOM		3	13	6	6	28
JOAQUIN MILLER PARK - MEADOW RESTROOM		8	14	7	5	34
JOAQUIN MILLER PARK - RANGER STATION		5	9	0	5	19

LAKESIDE PARK ⁶³			1			1	
LAKESIDE PARK - SAILBOAT HOUSE		9	16	5	7	37	
LAKEVIEW LIBRARY		1	6			7	
LOWELL PARK - RESTROOM		0	3	10	1	5	19
MADISON SQUARE PARK				1	5	7	13
MAXWELL PARK - RESTROOM		1	8	11	3	5	28
MCCREA PARK - RESIDENCE AND RESTROOM		0	6	7	0	6	19
MORCOM ROSE GARDEN - FIELD HOUSE		1	8	12	7	5	33
OFFICER WILLIE WILKINS PARK (ELMHURST) - RESTROOM				0	2	2	4
PINE KNOLL PARK - RESTROOM		1	6	16	4	7	34
ROTARY NATURE CTR		0	7	14	7	6	34
SAN ANTONIO PARK - RESTROOM		0	8	11	3	6	28
SHEPHERD CANYON CORPORATION YARD - BLDG 3			2	7		1	10
SHEPHERD CANYON PARK				0			0
SHEPHERD CANYON PARK - RESTROOM		0	7	10	5	4	26
SNOW PARK - RESTROOM		1	7	12	4	6	30
UNION POINT PARK		1	7	10	4	4	26
Total		13	154	304	112	149	732

###



**CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development**

TO: Princess Allen, Chair, Parks and Recreation Advisory Commission
FROM: Terri Westbrook, Mosswood Recreation Center Director
DATE: July 13, 2022
SUBJECT: REQUEST FROM FIVE & DIME TATTOO OAKLAND AND LUCKY THREE SEVEN APPROVAL TO SOLICIT FEES FOR VENDOR REGISTRATION, ENTRANCE FEES, SALES OF FOOD AND ALCOHOLIC BEVERAGES, MERCHANDISE AND WARES BY VENDORS, AT THE DREAM DAY EVENT ON SATURDAY, AUGUST 20, 2022, FROM 12PM - 10:00PM.

SUMMARY

Five & Dime Tattoo Oakland opened in 2010, who artists create quality, professional tattoos for satisfied clients throughout the Bay Area. Lucky Three Seven Restaurant is a family-based restaurant in Oakland with strong ties to the community. Their focus is providing and delivering the highest quality of "daily fresh" street cuisines. These two businesses are collaborating to host a community event to celebrate the life of Michael "Dream" Francisco, one of Oakland's prolific artists, locally renowned and globally respected, not only for his innovative and original style, but also for his community and social justice outlook. They are requesting approval to solicit fees for vendor registration, entrance fees, sales of food and alcoholic beverages, merchandise and wares by vendors, at the Dream Day event on Saturday, August 20, 2022, from 12pm – 10:00pm. The event organizer is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

FISCAL IMPACT

Five & Dime Tattoo Oakland and Lucky Three Seven are paying all rental fees associated with the event estimated at \$6245.00.

PROJECT / PROGRAM DESCRIPTION

This is the second-year hosting Dream Day at Mosswood Park. We will honor local Artist Michael "Dream" Francisco, one of Oakland's prolific artists. There will be live music, dance performances, live painting and wooden standalone panels along the perimeter of the event. There will be a gallery section with completed artwork featuring local artists and along the MacArthur side of the park Dream Day 2022, plans to have a full stage with professional audio equipment for Bay Area DJs, artists and performers.

BACKGROUND / LEGISLATIVE HISTORY

Dream, also known as "King Dream," as referred to by many, was a gifted artist, with a passion for hip-hop, he collaborated with countless hip-hop artist, including Hobo Junction. He was an outspoken individual concerned about his community, and never afraid to speak out against the ills of society. He was one of the featured artists in the anti-police brutality show No Justice, No Peace at downtown Oakland's Pro Arts Gallery. Dream was a pioneering Bay Area graffiti artist from the early eighties until the time of his death, both as a solo artist and with his crew TDK (Those Damn Kids), the Alameda born DREAM's legacy has grown in the nine years since his untimely death. Many exhibits have been dedicated to Dream over the years, including the May 2007 exhibit, held at the RX Gallery in San Francisco. In 2010, ten years after his death, the City of Oakland honored a proclamation for the day of his death.

RECOMMENDATION

Staff recommends that the Parks and Recreation Advisory Commission approve the request for Five & Dime Tattoo Oakland and Lucky Three Seven Restaurant to solicit fees for vendor registration, entrance fees, sales of food and alcoholic beverages, merchandise and wares by vendors, at the Dream Day event on Saturday, August 20, 2022, from 12:00pm – 10:00pm.

Five & Dime Tattoo Oakland and Lucky Three Seven Restaurant are aware of the additional permits required to finalize the reservation.

Respectfully submitted,

/s/ Terri Westbrook

Prepared by:

Terri Westbrook

Mosswood Acting Center Director

/s/ Elena Bermeo

Approved by:

Elena Bermeo

Recreation Supervisor

Attachments: Exhibit A – Dream Day Proposal Letter
Exhibit B – Post Event Report

Application Cover Letter



Dream Day 2022

Presented by Five & Dime Tattoo and Lucky Three Seven

Dear Oakland Parks and Recreation:



We, the Dream Day organizers, would like to host a community event to celebrate the life of Michael "Dream" Francisco, one of Oakland's prolific artists, locally renowned and globally respected,

not only for his innovative and original style, but also for his community and social justice outlook.

In 2010, ten years after his death, the City of Oakland proclaimed the day of his death,

February 17th, Dream Day, to honor the contributions he made to the City. We would like to have a public event in honor of his birthday, which is actually August 15th. He would've been 50 this year.

We've been celebrating his life with live performances and art installations for almost 2 decades now, problem free. This year, we would like to bring this celebration of life to Oakland's Mosswood Park.

We are able to obtain all permits and insurance required, with the support of the Oakland Police Department and the Oakland Fire Department. We are requesting the approval of the Oakland Parks and Recreation to move forward in our planning process.

We would like to have live painting on wooden standalone panels along the perimeter of the event. We also plan to have a gallery section with completed artwork featuring local artists.

Along the MacArthur side of the park, we plan to have a full stage with professional audio equipment for Bay Area DJs, artists and performers. We plan to have speakers on the hour to share stories and memories.

This will be a family friendly event with local food vendors, interactive arts and crafts activities and a dance floor.

We will be expecting a few thousand attendees entering our gates.

All proceeds will be going to the Dream Fund, trust account benefiting Mike Dream's family.

In celebrating Mike Dream, we hope to build community by honoring the legacy of one of our own local legends.

We hope to educate and continue to enrich the lives of the longtime residents of Oakland, as well as newcomers, through artwork and community involvement.

We thank you for your cooperation and we hope to work with you for years to come. We completely appreciate your time and consideration. We look forward to hearing from you and hope to see you at the event!

Regards,

Dream Day Organizers

Art Anabo

Mark Legaspi

Mary Cabarles

Carlo Sumang



POST EVENT REPORT

Please complete and return the Post Event Report within 30 days after event date to Oakland Parks and Recreation Central Reservations Unit at 250 Frank H. Ogawa Plaza, 3rd Floor, Suite 3330, Oakland, CA 94612. If the event was held at a Recreation Center site, return the Post Event Report to the Site Supervisor at the Recreation Center.

I. GENERAL INFORMATION

Name of Event: DREAM DAZE

Location of Event: MOSSWOOD PARK

Date/Hours of Event: Aug 17 - 11am - 7pm Permit No. _____

Event Contact Name: Artgel Ambo Phone No. 510-472-0165

Event Contact Address: 2808 FRUITVALE AVE

Is this a "first time" event at this location? Yes No If no, when was the event held previously?

- 1. Were Facility Rental/Set-up fees waived? Yes No Not Applicable
- 2. Check other permits required for event?
 - OPD Special Events Permit Food Handler's Permit Seller's Permit
 - Charitable Solicitations Permit Certificate of Insurance Other - Please list

II. ATTENDANCE/COLLECTION OF FUNDS

- 1. Total number in attendance: 50
- 2. Were registration fees, donations or other fees collected on-site? Yes No Not Applicable
- 3. If yes, how many people registered? 10 How many people made donations? 40
- 4. What was the cost for registration? 20
- 5. How much was collected on site from registration fees? 1000
- 6. How much was collected on site from donations? 500
- 7. How much was collected on site from other fees? N/A

III. VENDOR INFORMATION

List all Vendors who participated at the event. (Attach additional sheets, if necessary):

Were all vendors in compliance per agreement? Yes No

If no, why not? _____

Name of Vendor(s) (Attach additional sheets if necessary)	Non-Profit or For Profit Orgz'n?	Food (Describe)	Craft (Describe)	Seller's Permit Y/N
LUCKY TREES EVENT	TOWN BLD	Q-WIND LUMINA		X
				X
				X
				Y

IV. COMMENTS

List ways in which the Applicant desires to improve the event, in the future (Attach additional sheets, if necessary): (For example: changes or additional vendors, location, change of hours, etc.)

FOREVER GETTING BETTER MORE TIME
AND ORGANIZING will BE Deciding FACTOR

List any problems, concerns, or other comments about your satisfaction in the way the event turned out? (Attach additional sheets, if necessary):

STAFF "PARK AND REC" WENT ABOVE AND BEYOND
TRUE OAKLANDERS

Submitted by: Angel Ambo Date: 5/12/22

Approved by: Demi Westwood (OPR Staff) Date: 6/24/22

Comments: _____

CITY OF OAKLAND
Oakland Parks, Recreation & Youth Development

TO: Princess Allen, Chair, Parks and Recreation Advisory Commission
FROM: Zermaine Thomas, Special Events Coordinator, Central Reservations
DATE: June 27, 2022
**SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY
COMMISSION TO CONSIDER AUTHORIZING AND WAIVING THE SPEED
LIMIT FOR BICYCLES ON PARK TRAILS FOR THE JOAQUIN MILLER
PARK ENDURO MOUNTAIN BIKE FUNDRAISER TO BE HELD ON
CINDERELLA, CHAPARRAL, AND CASTLE PARK TRAILS LOCATED IN
JOAQUIN MILLER PARK ON SATURDAY, AUGUST 6, 2022, FROM
7:00AM-5:00PM.**

SUMMARY

Nikolas Dittmar is the event organizer of the Joaquin Miller Park Enduro (JMP Enduro) a mountain bike fundraising event. Nikolas is in partnership with the Bicycle Trails Council of the East Bay (BTCEB). The Cinderella, Chaparral, and Castle Park trails will be in the format of timed trials with each trail as one stage. These trails will be closed to public use during the event. Riders will be timed for each stage separately and individually, without the need to pass other riders, improving the safety of the event.

Event organizers have shared that in addition to the fundraiser, the JMP Enduro will serve as a platform for spreading trail etiquette education. In partnership with the BTCEB, the following will be done to provide responsible trail riding education:

- Mandatory riders meeting for all event participants: This meeting will happen before any riding can begin and will cover responsible trail etiquette. Attendees who do not attend the meeting will not be allowed to participate in the event.
- Presentation at the awards ceremony: The awards ceremony will include messaging about how to be a responsible rider. Presenting at the awards ceremony will allow both event participants and spectators to become well-versed in proper trail riding etiquette.
- BTCEB booth: BTCEB will operate a booth at the staging area in the meadow. This booth will include information about responsible trail riding etiquette and how to become a member of BTCEB
- Informational emails: Emails will be sent to event participants before the event to set expectations on trail riding and after the event to reinforce how to ride responsibly.
- Social media posts: Posts will be made on the @jmpenduro Instagram account numerous times leading up to race day with information on responsible trail riding etiquette.

PRAC – July 13, 2022
Item: 6B

FISCAL IMPACT

Joaquin Miller Park Enduro paid all fees associated with the event of approximately \$1,976.00.

PROJECT / PROGRAM DESCRIPTION

The JMP Enduro has raised almost \$20,000 which, after event expenses, will all be donated to BTCEB as the non-profit partner. The funds raised have come from corporate sponsors and online registrations for riders. There will not be any on-site registration fees, goods for sale, or any other monetary exchange at the event. The money donated to BTCEB will be specifically earmarked for use in Joaquin Miller Park. This will help fund BTCEB’s numerous projects within the park especially for maintaining trails and improving safety for all trail users. BTCEB has also committed to use the donated funds to help support projects from the Friends of Joaquin Miller Park and/or Friends of Sausal Creek. Overall, the funds generated by the JMP Enduro will be key in helping reverse the steady decline in the condition of Joaquin Miller Park.

BACKGROUND / LEGISLATIVE HISTORY

The City has no legislation allowing or restricting bike races in parks. Legislation states where/which trails bike riding is permitted in city parks and the bike riding speed limit is listed in Oakland Municipal Code 12.60.022.

12.60.020 - Bicycle operation rules—Violation—Penalty.

It is unlawful to operate a bicycle on any trail within the city in an unsafe, reckless, dangerous or negligent manner. No person shall operate a bicycle in excess of fifteen (15) miles per hour, nor in excess of five miles per hour when passing pedestrians or equestrians or when approaching and negotiating a blind turn, nor at a greater speed than is reasonable or prudent. Within city parks, bicyclists can ride on named trails only and are prohibited from operating bicycles off-trail. Bicyclists must obey all posted signs and rules. Bicyclists must call out when passing pedestrians, or other bicyclists and then must pass to the left. Bicyclists must yield to equestrians by calling out and requesting instructions to pass. The City Manager, or his or her designees, shall determine trail accessibility for bicyclists. Any person who violates this section shall be guilty of an infraction punishable as provided in Chapter 1.28 of this code.

RECOMMENDATION

Staff recommends that the Park and Recreation Advisory Commission consider authorizing the event and waiving the speed limit for bicycles on park trails with mitigation as described in the report for the Joaquin Miller Park Enduro mountain bike fundraiser to be held on Cinderella, Chaparral, and Castle Park trails located in Joaquin Miller Park on Saturday, August 6, 2022, from 7:00am-5:00pm.

Respectfully submitted,

/s/Zermaine Thomas

Prepared by: Zermaine Thomas
Special Events Coordinator

/s/ Dana Riley

Approved by: Dana Riley
OPRYD Interim Director

Attachments: Exhibit A – Joaquin Miller Park Enduro Letter
Exhibit B – Joaquin Miller Park Enduro PowerPoint Presentation

Joaquin Miller Park Enduro

A solution to the crisis in Joaquin Miller Park

Joaquin Miller Park is in a crisis that began in 1978 when California passed proposition 13, a measure that limited property taxes, resulting in a smaller government budget. This smaller budget meant budget cuts and a reduction of funding to Joaquin Miller Park. Before proposition 13, Joaquin Miller Park had arborists, park rangers, and regular maintenance. Currently, Joaquin Miller Park does not have park employees and maintenance has been relegated to volunteer work by nonprofit organizations. Joaquin Miller Park's only income is from donations to the nonprofit stakeholders of the park. Unfortunately, the amount of money raised through these means is inadequate for the level of maintenance needed to maintain the park. The condition of the park has been in a steady decline for many years due to the park maintenance not meeting the demand presented by the park's thousands of users. To solve the crisis in Joaquin Miller Park, more funding is required. However, with limited available government funding, an innovative solution is needed.

Presenting the Joaquin Miller Park Enduro, a method of raising money to help with this crisis. The Joaquin Miller Park Enduro (JMP Enduro) is a mountain biking fundraiser planned for August 6, 2022. The event has been in the planning stages for almost a year in close partnership with the Bicycle Trails Council of the East Bay (hereafter BTCEB). The event will take place on the Cinderella, Chaparral, and Castle Park trails and will be in the format of a timed trial with each trail as one stage. These trails will be closed to public use during the event. Riders will be timed for each stage separately and individually, without the need to pass other riders, improving the safety of the event. Riders will use multi-use trails to get to the start of the next stage and be expected to use proper trail etiquette that will be enforced by course marshalls throughout the route. Timing for only the three stages will be totaled for each rider to determine the winner. The event currently has approximately 100 participants registered. Several spots are being held in reserve for women and minors, who are underrepresented due to registration issues. The permit and event insurance have a limit of 150 participants, a number that will not be reached as the current unsold registrations will only be given out sparingly. An event of 100 riders is big enough to reach many riders but small enough to make the planning manageable and impact on the trails minimal.

At the time of this report, the event has raised almost \$20,000 which, after event expenses, will all be donated to BTCEB as the non-profit partner. The funds raised have come from corporate sponsors and online registrations for riders. There will not be any on-site registration fees, goods for sale, or any other monetary exchange at the event. The money donated to BTCEB will be specifically earmarked for use in Joaquin Miller Park. This will help fund BTCEB's numerous projects within the park especially for maintaining trails and improving safety for all trail users. BTCEB has also committed to use the donated funds to help support

projects from the Friends of Joaquin Miller Park and/or Friends of Sausal Creek. Overall, the funds generated by the JMP Enduro will be key in helping reverse the steady decline in the condition of Joaquin Miller Park.

In addition to being a fundraiser, the JMP Enduro will serve as a platform for spreading trail etiquette. In partnership with the BTCEB, the following will be done to spread responsible trail riding:

- Mandatory riders meeting for all event participants: This meeting will happen before any riding can begin and will cover responsible trail etiquette. Attendees who do not attend the meeting will not be allowed to participate in the event.
- Presentation at the awards ceremony: The awards ceremony will include messaging about how to be a responsible rider. Presenting at the awards ceremony will allow both event participants and spectators to become well-versed in proper trail riding etiquette.
- BTCEB booth: BTCEB will operate a booth at the staging area in the meadow. This booth will include information about responsible trail riding etiquette and how to become a member of BTCEB
- Informational emails: Emails will be sent to event participants before the event to set expectations on trail riding and after the event to reinforce how to ride responsibly.
- Social media posts: Posts will be made on the @jmpenduro Instagram account numerous times leading up to race day with information on responsible trail riding etiquette.

Most irresponsible trail riders lack knowledge of proper trail riding etiquette and simply do not understand the impact of riding on unsanctioned trails or how to respect other trail users. The JMP Enduro is a way to connect to riders that may not be aware of groups like the BTCEB that have worked for many years to promote respectful riding at JMP or that haven't been introduced to respectful trail etiquette. It will serve as an avenue to reach a segment of JMP trail users that may not have been reached in the past. The educational events described above will add to the educational outreach of the BTCEB and Oakland Bike Patrol and continue to increase the number of responsible riders on all multi-use trails in JMP, the East Bay, and beyond. The responsible riding messaging that will be broadcast by the event is featured in this video:

<https://vimeo.com/454200847/c75f2e689a>

To mitigate any trail damage caused by the event and to serve as an immediate fix to the ongoing trail degradation at Joaquin Miller Park, BTCEB will lead trail work days before and after the event. The trail work days are currently planned for July 16, July 23, July 30, and August 13 of this year with three of the trail work days happening before the event and one after. The goal of the pre-event trail work days is to ensure that the trails are in the best possible condition for the event and the post-event trail work day's goal is to fix any damage caused by

the event. Note that more trail work days may be added to ensure that the overall trail condition after the event is better than it was before the event trail work days. The trail work days themselves will consist of around fifteen volunteers and work will be focused on Cinderella, Chaparral, and Castle Park trails. These trails are the most eroded in the park and are in dire need of maintenance.

The Joaquin Miller Park Enduro is a small event with a little over 100 participants. Past estimates have conservatively estimated that a weekend day typically draws 500+ mountain bikers and 1000+ pedestrians. The three trails reserved for the race are some of the most popular mountain bike trails and least popular among hikers. The three trails will be closed to the public on race day, with signage posted in advance. The net number of mountain bikers in the park will likely be at most a small increase, but more likely an actual decrease since the normal users of these trails will either be racing or refrain from attending due to the closures. Additionally, the exclusive use of these trails by race participants will be similar to that of a typical weekend day and not promote excess trail wear and tear.

In conclusion, the Joaquin Miller Park Enduro will be a beneficial event for Joaquin Miller Park. Not only will it raise upwards of \$20,000 for use solely in the park, but it will also serve as a platform for spreading responsible trail riding etiquette. The dedicated trail days will be an immediate fix to some of the degrading trails of Joaquin Miller Park. In addition to the improved infrastructure, this event has the potential to improve the relationship between all park users through education that will reinforce proper trail use. If this event does not happen, Joaquin Miller Park will only continue to deteriorate. When all things are considered, the overall impact of the event is massively positive. Joaquin Miller Park needs this event.

JMP ENDURO OPRYD PRESENTATION 2022

— Niko Dittmar —

Background



Joaquin Miller Park is in a crisis

Joaquin Miller Park has been deteriorating due to a lack of maintenance. The current amount of maintenance being done in the park has not meet the demand presented by the usage levels for many years. This problem was only exasperated by the COVID-19 pandemic which saw the park's visitor count increase by over fourfold.

Many people have been sounding the alarms about JMP

“The ecological processes at [Joaquin Miller] Park are being stressed to the point whereby irreversible damage across the Sausal Creek watershed may be unavoidable.” (T. Vendlinski, personal communication, June 9, 2022)

“[Joaquin Miller Park] has been neglected and overdue for maintenance for many years.” (Friends of Joaquin Miller Park, 2021)

“The current use levels at [Joaquin Miller Park] ... are almost certainly exhausting the topsoil, limiting the Park's ability to support the natural propagation of native flora and fauna, and leave the Park much less resilient to future disturbances and disease.” (Palsa & Harith, 2021)

What caused the crisis at Joaquin Miller Park

- Proposition 13 in 1978 - limiting property taxes, leading to budget cuts and the reduction of funding to Joaquin Miller Park.
- "Prior to 1978's Proposition 13 ..., Joaquin Miller Park had many rangers and the City had 10 teams of arborists." (Friends of Joaquin Miller Park, 2021)
- No park employees, maintenance has been relegated to volunteer work and nonprofit organizations.



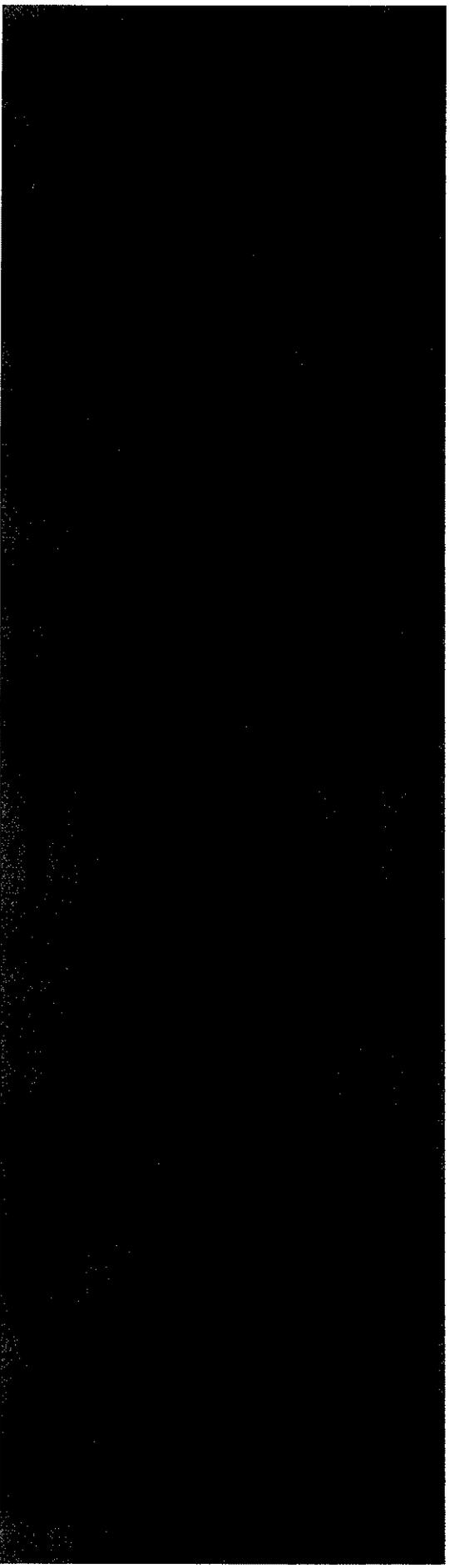
The issue is the lack of
money.

Raising money is hard

- **Can't rely on donations alone**
 - The park has been relying on donation money for the last decade and judging by the current state of the park, it is not enough.
 - **Getting government funding is hard, not timely, and often inadequate.**
 - Needs to be passed by voters
 - Need to conform to election cycle
 - Funding may be specific when general funding is required.
 - Example: "While Measure Q was passed by voters in 2020 to address park maintenance and homelessness, the only money allotted for JMP is for bathroom cleaning." (Friends of Joaquin Miller Park, 2021)
-

The problem of
funding is one that
requires innovation.

The solution: JMP Enduro



The event: A fundraiser for Joaquin Miller Park

FUNDRAISING GOAL: \$20,000

The event has already raised **nearby \$20,000**, all of which will go to support **Joaquin Miller Park**.

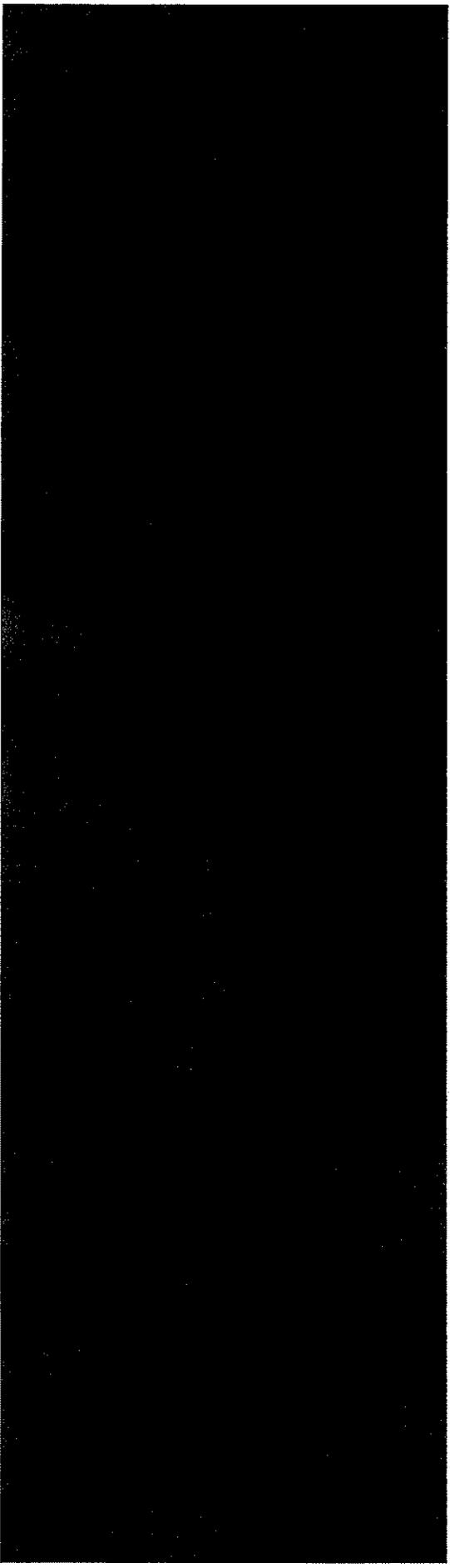
ALL EVENT PROCEEDS ARE DONATED



Other event benefits

- Serves as an immediate fix to the ongoing trail degradation.
 - Currently there are 4 trail work days planned for before and after the event
 - We will work on the most damaged and eroded trails.
 - Cinderella
 - Chaparral
 - Castle Park
 - Serves as a platform for spreading responsible trail etiquette.
 - All event participants are required to attend a informational session on trail etiquette on the day of the event
 - Riders who break trail etiquette risk disqualification.
 - All event participants (including spectators) will receive a training about responsible trail use during the awards ceremony.
 - Social Media messages and email communications leading up to and after the event will continue to promote responsible trail use
-

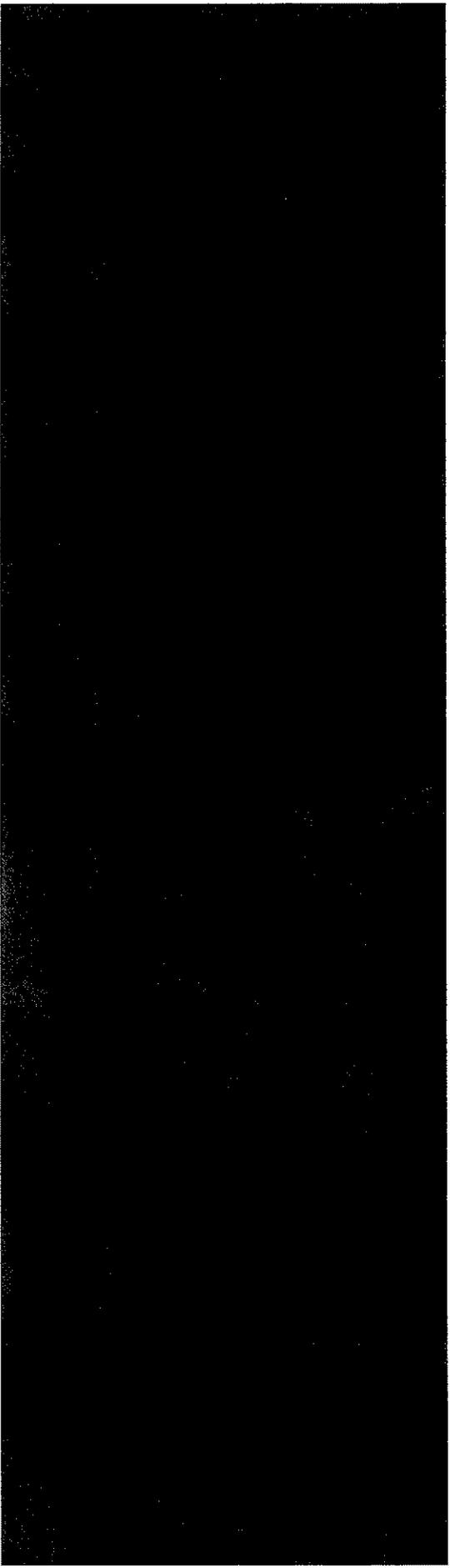
Answers to common concerns



Concern 1: the event
will damage the park

False, there are many reasons why the JMP Enduro will not cause trail damage.

Reason 1: rider limit



~100

Rider count for the JMP Enduro



~500

Riders use the park per Saturday (Palsa & Harith, 2021) (informal headcount)

**Joaquin Miller Park will see less than a third the normal
riders**

Considering the following facts:

- Castle Park, Cinderella, and Chaparral trail will be closed during the event (which takes up most of the day).
- Castle Park, Cinderella, and Chaparral trail are the main mountain bike trails in the park
- Due to these trail closures, there will be a reduced amount of mountain bike traffic from outside the event.
 - The rider count for the JMP Enduro represents a close estimate of the overall amount of mountain bike trail users on the day of the event.



**Fewer riders = less than average damage to the park
&**

**The JMP Enduro will actually reduce the amount of
trail use/ damage that would normally be expected
on August 6, 2022.**

Reason 2: Trail Work Days

- There are four trail work days scheduled for before and AFTER the event.
- These will improve the trails for the event and will repair any damage done by the event
- Note: trail work days may be added to ensure that the trails are in the best condition possible after the event.

The net trail damage after the event will be negative!

In fact, the trails will be in BETTER condition after than before the event.

Concern 2: the event is

large

False, the JMP Enduro is actually small.

The event currently has <100 participants. Rider limit is set at 150, but tickets will be given sparingly and only to allow for participation of under-represented groups.

- This number is less than a third of the average daily riders using the park.
- There have been many other events of much larger size.
 - Cinderella Trail Run
 - Over 200 participants
 - SuperPro CX
 - Over 400 participants



Concern 3: the event
sets a bad precedent

The event itself is not
precedent breaking.
Rather it sets a new
precedent in the way it
supports the park.

Joaquin Miller Park event history.

- Joaquin Miller Park regularly hosts many special events, including bike races
 - Numerous cross country, unicycle, and cyclocross races in the past
 - There have even been many raves at the park
 - Joaquin Miller Park regularly hosts events much larger than the JMP Enduro
 - Coastal Trail Runs hosted a cross country running race in Joaquin Miller Park last Saturday (June 11, 2022)
 - Annual event since 2011 (except 2021) with over 200 participants
 - Cyclocross Race- 450 participants
 - To my knowledge, no event in Joaquin Miller Park has ever raised over \$20,000 solely to benefit the park
-

World by world comparison

August 6 with the JMP Enduro

- <150 mountain bikers using the trails
- Less than normal trail damage
- \$20,000+ raised for JMP
- Focus on message of responsible trail riding etiquette.
- Countless other benefits such as community bonding, getting people outdoors, and more.

August 6 without the JMP Enduro

- ~500 mountain bikers using the park
- Normal trail damage
- Continual decline of Joaquin Miller Park

References

- Friends of Joaquin Miller Park. (2021, May 21). *Park Improvement Plans*. Friends of Joaquin Miller Park.
<https://www.fojimp.org/park-improvement-projects/>
- Palsa, M., & Harith, A. (2021, March 22). *REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO RECEIVE AN INFORMATIONAL REPORT FROM OAKLAND-RESIDENT, MEGAN PALSA, ON THE ENVIRONMENTAL IMPACTS TO JOAQUIN MILLER PARK AS A RESULT OF THE CURRENT USE IN CONJUNCTION WITH THE ABSENCE OF ADEQUATE CITY MONITORING*. Parks and Recreation Advisory Commission.
<https://cao-94612.s3.amazonaws.com/documents/Parks-and-Recreation-Advisory-Commission-PRAC-Agenda-4-14-21.pdf>
- Parks and Recreation Advisory Commission. (2021, August 11). *PRAC Meeting Minutes*. Parks and Recreation Advisory Commission.
<https://cao-94612.s3.amazonaws.com/documents/PRAC-Meeting-Minutes-8-11-2021-i.pdf>
- Vendlinski, T. (2022, June 9). *Opposition to the ENDURO mountain bike race planned for JMP on August 6th (7:00 AM-4:00 PM)* [Email].
-

JMP ENDURO OPRYD PRESENTATION 2022

— Niko Dittmar —

Background



Joaquin Miller Park is in a crisis

Joaquin Miller Park has been deteriorating due to a lack of maintenance. The current amount of maintenance being done in the park has not meet the demand presented by the usage levels for many years. This problem was only exasperated by the COVID-19 pandemic which saw the park's visitor count increase by over fourfold.

Many people have been sounding the alarms about JMP

“The ecological processes at [Joaquin Miller] Park are being stressed to the point whereby irreversible damage across the Sausal Creek watershed may be unavoidable.” (T. Vendlinski, personal communication, June 9, 2022)

“[Joaquin Miller Park] has been neglected and overdue for maintenance for many years.” (Friends of Joaquin Miller Park, 2021)

“The current use levels at [Joaquin Miller Park] ... are almost certainly exhausting the topsoil, limiting the Park's ability to support the natural propagation of native flora and fauna, and leave the Park much less resilient to future disturbances and disease.” (Palsa & Harith, 2021)

What caused the crisis at Joaquin Miller Park

- Proposition 13 in 1978 - limiting property taxes, leading to budget cuts and the reduction of funding to Joaquin Miller Park.
- “Prior to 1978’s Proposition 13 ..., Joaquin Miller Park had many rangers and the City had 10 teams of arborists.” (Friends of Joaquin Miller Park, 2021)
- No park employees, maintenance has been relegated to volunteer work and nonprofit organizations.

The issue is the lack of
money.

Raising money is hard

- Can't rely on donations alone
 - The park has been relying on donation money for the last decade and judging by the current state of the park, it is not enough.
- Getting government funding is hard, not timely, and often inadequate.
 - Needs to be passed by voters
 - Need to conform to election cycle
 - Funding may be specific when general funding is required.
 - Example: "While Measure Q was passed by voters in 2020 to address park maintenance and homelessness, the only money allotted for JMP is for bathroom cleaning." (Friends of Joaquin Miller Park, 2021)

The problem of
funding is one that
requires innovation.

The solution: JMP Enduro



The event: A fundraiser for Joaquin Miller Park

FUNDRAISING GOAL: \$20,000

The event has already raised nearly \$20,000, all of which will go to support Joaquin Miller Park.

ALL EVENT PROCEEDS ARE DONATED

Other event benefits

- Serves as an immediate fix to the ongoing trail degradation.
 - Currently there are 4 trail work days planned for before and after the event
 - We will work on the most damaged and eroded trails.
 - Cinderella
 - Chaparral
 - Castle Park
- Serves as a platform for spreading responsible trail etiquette.
 - All event participants are required to attend a informational session on trail etiquette on the day of the event
 - Riders who break trail etiquette risk disqualification.
 - All event participants (including spectators) will receive a training about responsible trail use during the awards ceremony.
 - Social Media messages and email communications leading up to and after the event will continue to promote responsible trail use

Answers to common concerns

Concern 1: the event
will damage the park

False, there are many reasons why the JMP Enduro will not cause trail damage.

Reason 1: rider limit

~100

Rider count for the JMP Enduro

~500

Riders use the park per Saturday (Palsa & Harith, 2021) (informal headcount)

Joaquin Miller Park will see less than a third the normal riders

Considering the following facts:

- Castle Park, Cinderella, and Chaparral trail will be closed during the event (which takes up most of the day).
- Castle Park, Cinderella, and Chaparral trail are the main mountain bike trails in the park
- Due to these trail closures, there will be a reduced amount of mountain bike traffic from outside the event.
 - The rider count for the JMP Enduro represents a close estimate of the overall amount of mountain bike trail users on the day of the event.

**Fewer riders = less than average damage to the park
&
The JMP Enduro will actually reduce the amount of
trail use/ damage that would normally be expected
on August 6, 2022.**

Reason 2: Trail Work Days

- There are four trail work days scheduled for before and AFTER the event.
- These will improve the trails for the event and will repair any damage done by the event
- Note: trail work days may be added to ensure that the trails are in the best condition possible after the event.

The net trail damage after the event will be negative!

In fact, the trails will be in BETTER condition after than before the event.

Concern 2: the event is
large

False, the JMP Enduro is actually small.

The event currently has <100 participants. Rider limit is set at 150, but tickets will be given sparingly and only to allow for participation of under-represented groups.

- This number is less than a third of the average daily riders using the park.
- There have been many other events of much larger size.
 - Cinderella Trail Run
 - Over 200 participants
 - SuperPro CX
 - Over 400 participants

Concern 3: the event
sets a bad precedent

The event itself is not
precedent breaking.

Rather it sets a new
precedent in the way it
supports the park.

Joaquin Miller Park event history.

- Joaquin Miller Park regularly hosts many special events, including bike races
 - Numerous cross country, unicycle, and cyclocross races in the past
 - There have even been many raves at the park
- Joaquin Miller Park regularly hosts events much larger than the JMP Enduro
 - Coastal Trail Runs hosted a cross country running race in Joaquin Miller Park last Saturday (June 11, 2022)
 - Annual event since 2011 (except 2021) with over 200 participants
 - Cyclocross Race- 450 participants
- To my knowledge, no event in Joaquin Miller Park has ever raised over \$20,000 solely to benefit the park

World by world comparison

August 6 with the JMP Enduro

- <150 mountain bikers using the trails
- Less than normal trail damage
- \$20,000+ raised for JMP
- Focus on message of responsible trail riding etiquette.
- Countless other benefits such as community bonding, getting people outdoors, and more.

August 6 without the JMP Enduro

- ~500 mountain bikers using the park
- Normal trail damage
- Continual decline of Joaquin Miller Park

References

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