CITY OF OAKLAND

Oakland Public Safety Planning and Oversight Commission
Regular Meeting Agenda

Oakland City Hall, Council Chambers
1 Frank H. Ogawa Plaza, 3rd Floor
Oakland, CA

Monday, October 19, 2026
6:00 PM

PUBLIC PARTICIPATION

The Oakland Public Safety Planning and Oversight Commission encourages public participation in its meetings. Members of the public may observe and/or provide public comment in the following ways:

OBSERVE THE MEETING

By Zoom:
To observe the meeting via video conference, please click the following link at the noticed meeting time:
https://oaklandca-gov.zoom.us/j/82139474544

Webinar ID: 821 3947 4544

By Phone:
Call the number below:

+1 669 444 9171

Instructions for joining by phone are available at:
https://support.zoom.us/hc/en-us/articles/201362663

PROVIDE PUBLIC COMMENT

Public comment may be submitted in the following ways, within the time allotted for each eligible agenda item:

• Submit written comment in advance:
Email your comment, full name, and the agenda item number to Felicia Verdin at Fverdin@oaklandca.gov no later than one (1) hour before the posted meeting time. All timely submissions will be shared with the Oakland Public Safety Planning and Oversight Commission prior to the meeting.

• Complete a speaker card during the meeting.

• Raise your hand on Zoom during public comment or open forum and staff will call on you to speak for the time allotted by the Chair.

For questions regarding these procedures, please contact Felicia Verdin at Fverdin@oaklandca.gov.

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I. CALL TO ORDER

The Chair opens the meeting and officially begins proceedings.

II. ROLL CALL

The Clerk Calls roll to confirm member attendance to determine if there is a quorum (4 members) to conduct business.

Commissioners: Chair; Julia Owens, Vice Chair; Caheri Guitierrez, Commissioners Yoana Tchoukleva, Rowneé Winn, and Billy Dixon

III. Meeting Minutes

The OPSPOC will approve the meeting minutes.

III. PUBLIC COMMENT

During Public Comment, members of the public may comment on any **agendized items** within the Oakland Public Safety Planning and Oversight Commission's jurisdiction when called.

V. REPORTS

Committees and officers provide informational updates on ongoing work, policy development, and related matters. These reports will include both Action Items and Informational Items.

Action Items

a. **Presentation by the Oakland Police Department (OPD) on their updated spending plan. The OPSPOC may take action on this item.**
    - OPD will make a presentation on the status of Fiscal Year 2026-2027 Spending Plan

b. **Presentation by the Oakland Fire Department (OFD) on the MACRO Implementation Evaluation RFP**

- OFD will provide an update on the MACRO Implementation Evaluation RFP and hear feedback, including suggestions and additions to the proposed scope from the OPSPOC.

c. OPSPOC will review and approve the Measure NN Administrative Budget

- The OPSPOC will receive an update on the Measure NN administrative budget.

The Commission will take a brief 10-15 minute break.

Informational Items

a. Discussion for recommendations to City Council at the joint commission meeting

- The OPSPOC will discuss recommendations to City Council

b. Update on RFP and City Attorney approval

- Staff will provide an update on the request to City Attorney for review of the RFP

VI. Open Forum

Members of the public may speak on **non-agendized** items within the OPSPOCs jurisdiction.

ADJOURNMENT

Do you need an ASL, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email Felicia Verdin at Fverdin@oaklandca.gov or call (510) 238-3128 or (510) 238-2007 for TDD/TTY five days in advance.

¿Necesita un intérprete en español, cantonés o mandarín, u otra ayuda para participar? Por favor

envíe un correo electrónico a Felicia Verdin at Fverdin@oaklandca.gov o llame al (510) 238-2007 para TDD/TTY por lo menos cinco días antes de la reunión. Gracias.

你需要手語,西班牙語,粵語或國語翻譯服務嗎?請在會議前五個工作天電郵 Felicia Verdin at Fverdin@oaklandca.gov 或 致電 (510) 238-2007

OPSPOC FY 2026-30 Estimated Administrative Budget

Category	Description	Annual Estimates	4-Year Estimates
Personnel	Assistant to the City Administrator (0.45 FTE)	$150,000.00	$600,000.00
Personnel	Program Analyst II	$180,255.00	$721,020.00
Operations & Maintenance	Evaluation Contract (RFP #1)*	$300,000.00	$1,200,000.00
Operations & Maintenance	Fellowship Contract (RFP #2)	$400,000.00	$1,600,000.00
Operations & Maintenance	Office Supplies	$1,000.00	$4,000.00
Operations & Maintenance	Food and Drinks	$7,500.00	$30,000.00
Operations & Maintenance	Printing & Advertising	$4,000.00	$16,000.00
Operations & Maintenance	Accounting and Audit	$200,000.00	$800,000.00
Operations & Maintenance	Assessment Engineer	$20,000.00	$80,000.00
Operations & Maintenance	Performance Tracking Dashboard (RFP TBD)	$100,000.00	$400,000.00
Operations & Maintenance	Capacity Building for the Commission	$40,000.00	$160,000.00
	Grand Total	$1,402,755.00	$5,611,020.00

**Yearly costs are expected to fluctuate based on changing deliverables.*
Grey cells indicate fixed costs, as determined by the City.
The OPSPOC yearly budget may vary slightly each year based on changes in Measure NN revenue.

[Dept] FY26-27 Measure NN Budget

Section 1: Budget at a Glance FY26-27

Item #	Item	Expense	Corresponding CVRP Goal & Strategy	Yearly Recurring Cost
1				
2				
3				
4				
5				
6				
7				
8				

Section 2: Rationale & Data Collection Strategy

Please describe in detail the rationale behind each expenditure. While the Commission may have already heard and accepted the reasoning behind various expenses, it is important to create a detailed written record for both the public and the evaluation team. We would also appreciate a description of the data you intend to collect to demonstrate the impact/efficacy of the strategy. This may include both quantitative (response times, sick call outs, injury leave, emissions etc) and qualitative data (surveys, focus groups, etc). Please refer to the executive summary of the CVRP on page 5 for a summary of goals and strategies.

Expense #1:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #2:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #3:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #4:

- Cost:
- CVRP Goal:

- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #5:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #6:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #7:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale:

Expense #8:

- Cost:
- CVRP Goal:
- CVRP Strategy:
- Data Collection Plan:
- Rationale: