



- Improve and maintain Oakland’s public facilities and infrastructure
  - restoring aging public buildings
  - improving streets and sidewalks
  - creating or improving parks
- Aligned with creating *“a city where our diversity has been maintained, racial disparities have been eliminated and racial equity has been achieved.”*

# Factors Point Breakdown



TOTAL: 100 possible points



# Factors Point Breakdown

**Equity:** Investment in Underserved Oakland (16 pts.)



City of  
Oakland

TOTAL: 100 possible points



# Factors Point Breakdown

**Equity:** Investment in Underserved Oakland (16 pts.)

Equity is also considered by identifying projects that address disparities within the Health/Safety, Economy, Environment, Improvement and Collaboration Factors

TOTAL: 100 possible points



City of  
Oakland

# Factors Point Breakdown

**Equity:** Investment in Underserved Oakland (16 pts.)

**Environment:**  
Sustainability  
(11 pts.)

Equity is also considered by identifying projects that address disparities within the Health/Safety, Economy, Environment, Improvement and Collaboration Factors



City of  
Oakland

TOTAL: 100 possible points

# Factors Point Breakdown

## Equity: Investment in Underserved Oakland (16 pts.)

### Health & Safety

Improves Safety &  
Encourages Healthy  
Living  
(16 pts.)

### Existing Conditions

Renovate or Replace  
Broken or Outdated City  
Properties  
(13 pts.)

### Economy:

Community Investment  
and Economic Prosperity  
(13 pts.)

### Environment:

Sustainability  
(11 pts.)

### Required Work:

Regulatory Mandate  
(10 pts.)

### Improvement:

Level and Quality of  
Service (8 pts.)

### Collaboration:

Multiple Asset Category  
Benefits/ Collaborative  
Opportunities (8 pts.)

### Shovel Ready:

Project Readiness  
(5 pts.)

Equity is also considered by identifying projects that address disparities within the Health/Safety, Economy, Environment, Improvement and Collaboration Factors



City of  
Oakland

TOTAL: 100 possible points

# CIP Budget Intake Process



City of  
Oakland

# CIP Budget Intake Process

## Gather Data/Input

Public  
Project Request

### Public Intake

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### Internal Intake

Fac./Park Svc.  
Project Request

Department  
Project Request

## Gather Data/Input

Public  
Project Request

### Public Intake

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### Internal Intake

Fac./Park Svc.  
Project Request

Department  
Project Request

- Opens in late summer/fall 2022
- Will focus on additions and updates to the existing list of unfunded projects compiled from the last two CIP rounds

*Projects need not be resubmitted*

# CIP Budget Intake Process

## Gather Data/Input

Public  
Project Request

Public Intake

Internal Intake

Fac./Park Svc.  
Project Request

Department  
Project Request

## Two DD Coalition project lists

Lake Merritt  
Channel

Lake Merritt  
Restoration  
and Water Quality

### Measure DD Project Request (9/17/2020)

PROJECT NAME

Lake Merritt Channel Water Quality and Pedestrian Improvements

PROJECT DESCRIPTION

This project involves  
particularly the area  
include improvements

### Measure DD wishlist

Measure DD was passed in 2002. The voters approved \$198 million in bond funds in order (in the words of the bond measure) "to improve water quality; provide educational and recreational facilities for children; clean up Lake Merritt; restore Oakland's creeks, waterfront and Estuary; preserve and acquire open space; renovate parks; provide safe public spaces"

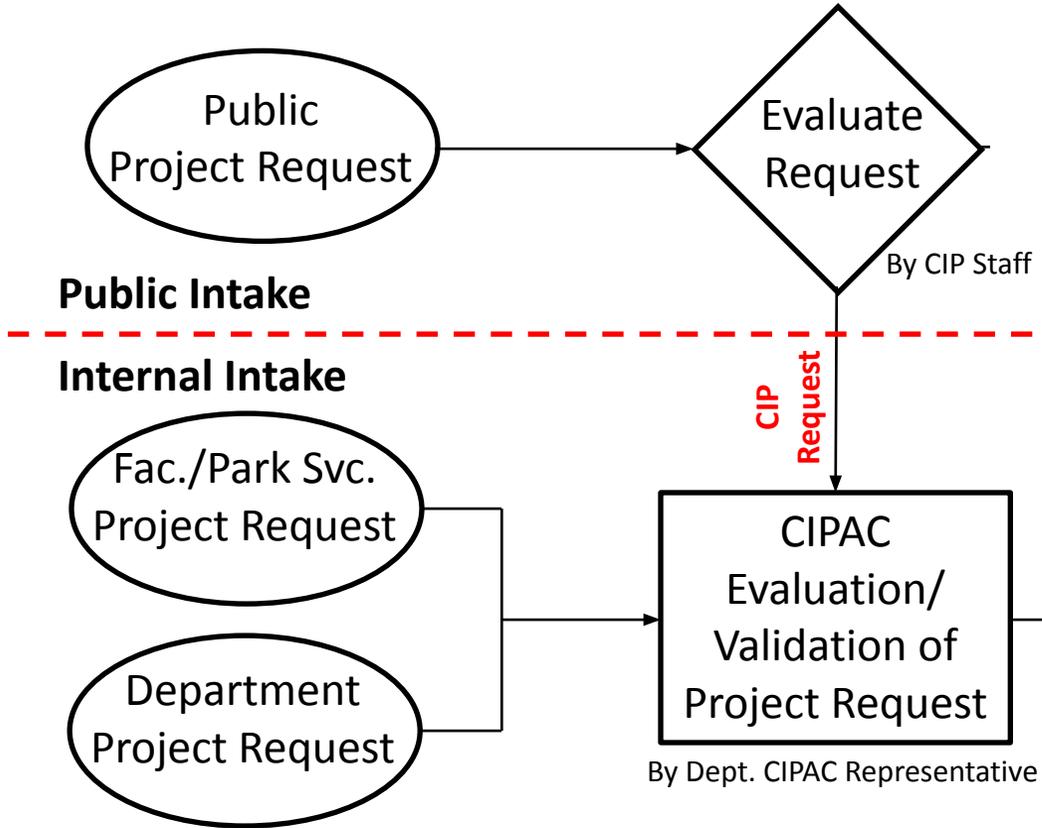
Nearly 20 years later, Oakland Public Works is near finishing many of the projects originally listed in the measure. The results of many of these are on display at Lake Merritt. There are now still funds left over in various portions of the bond measure (which was divided into various categories). Looking at the category that addressed the Lake, the Measure DD Coalition is looking to use the leftover money from this category to further other improvements.

***DD Coalition and Watershed staff to submit projects this summer***

***\*General public may also submit to these categories\****

# CIP Budget Intake Process

Gather Data/Input ➔ Internal Review

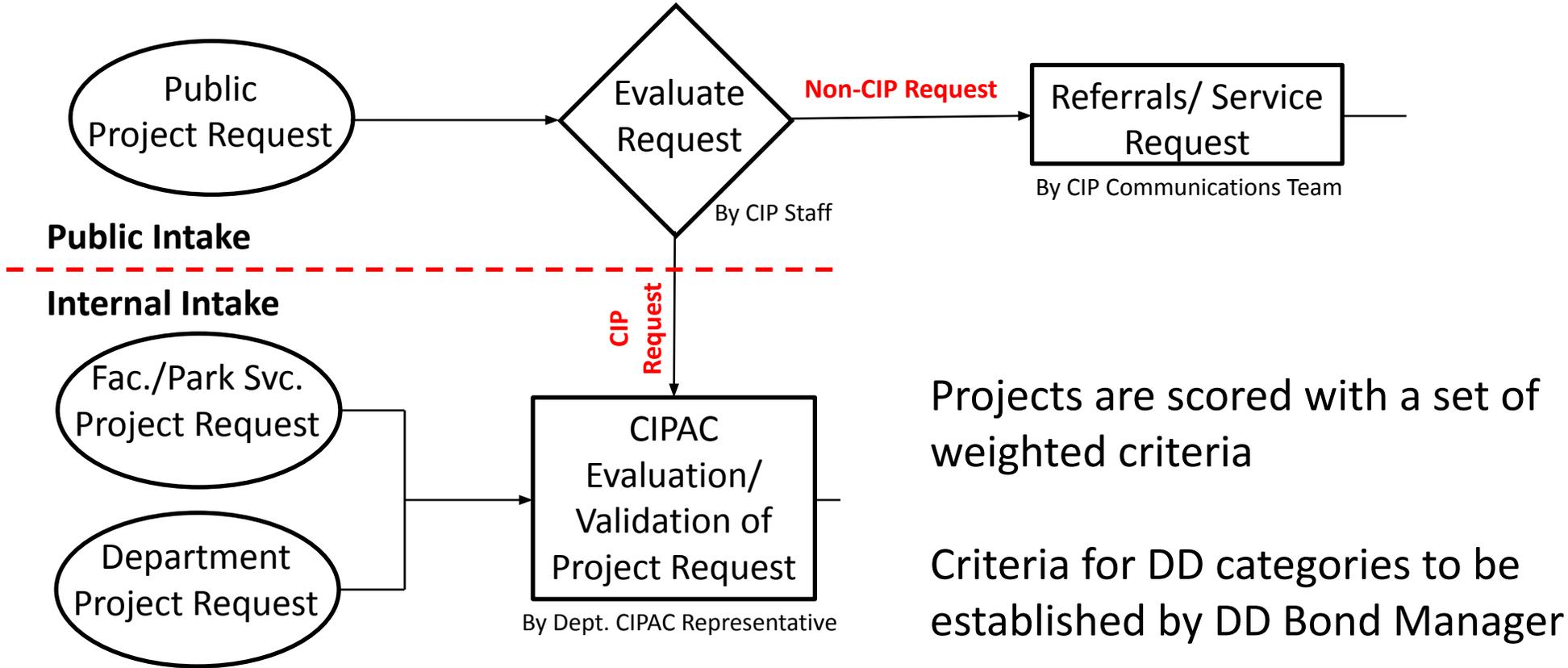


Projects are scored with a set of weighted criteria

Criteria for DD categories to be established by DD Bond Manager

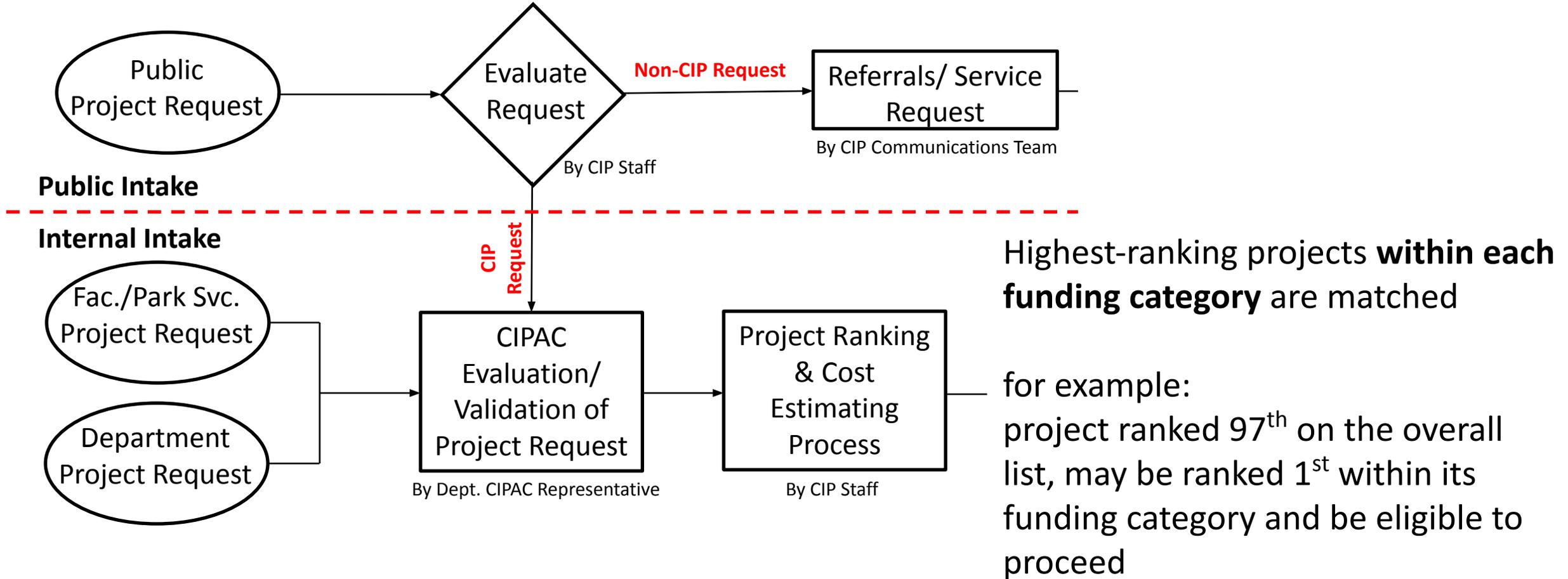
# CIP Budget Intake Process

## Gather Data/Input → Internal Review



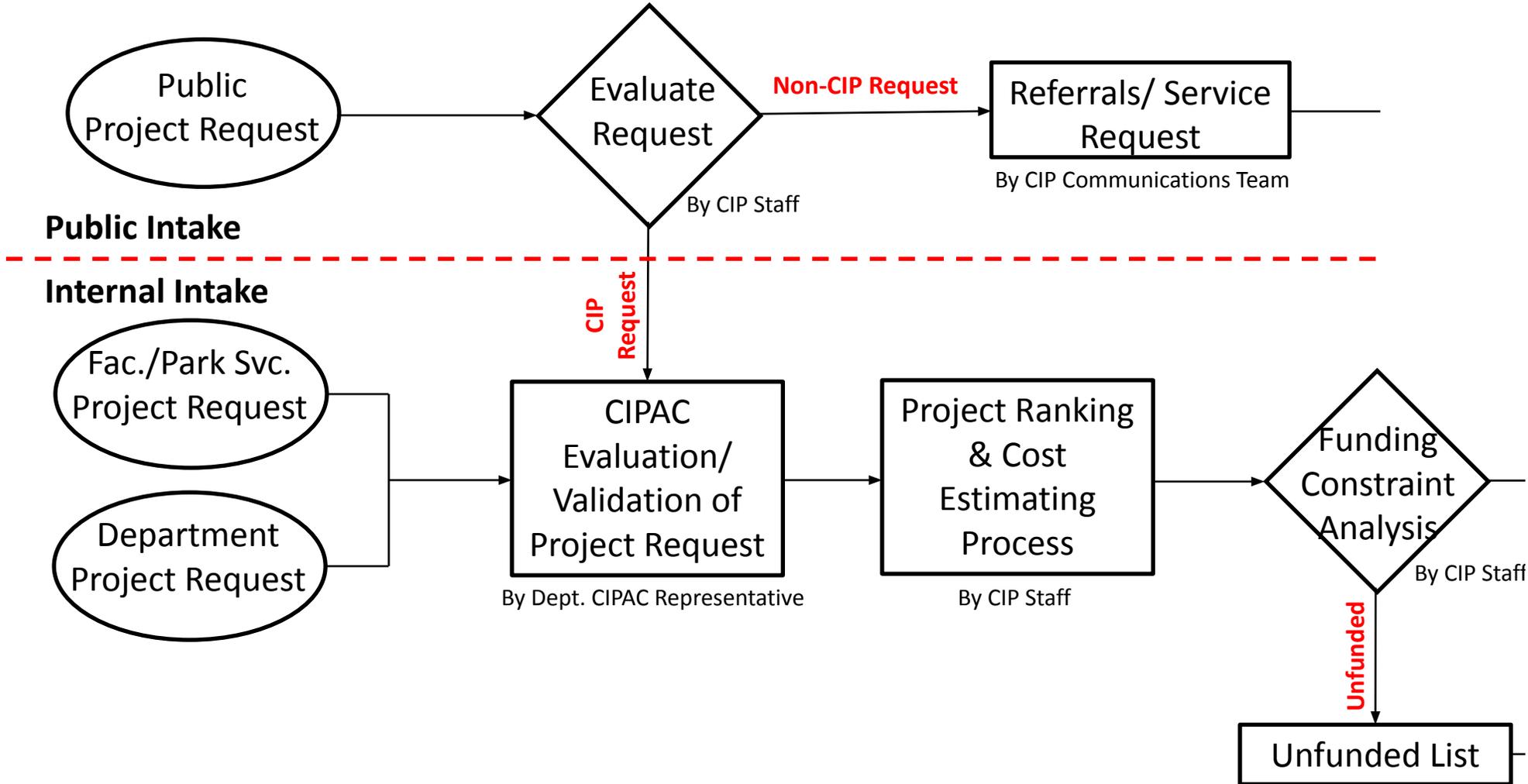
# CIP Budget Intake Process

## Gather Data/Input ➔ Internal Review



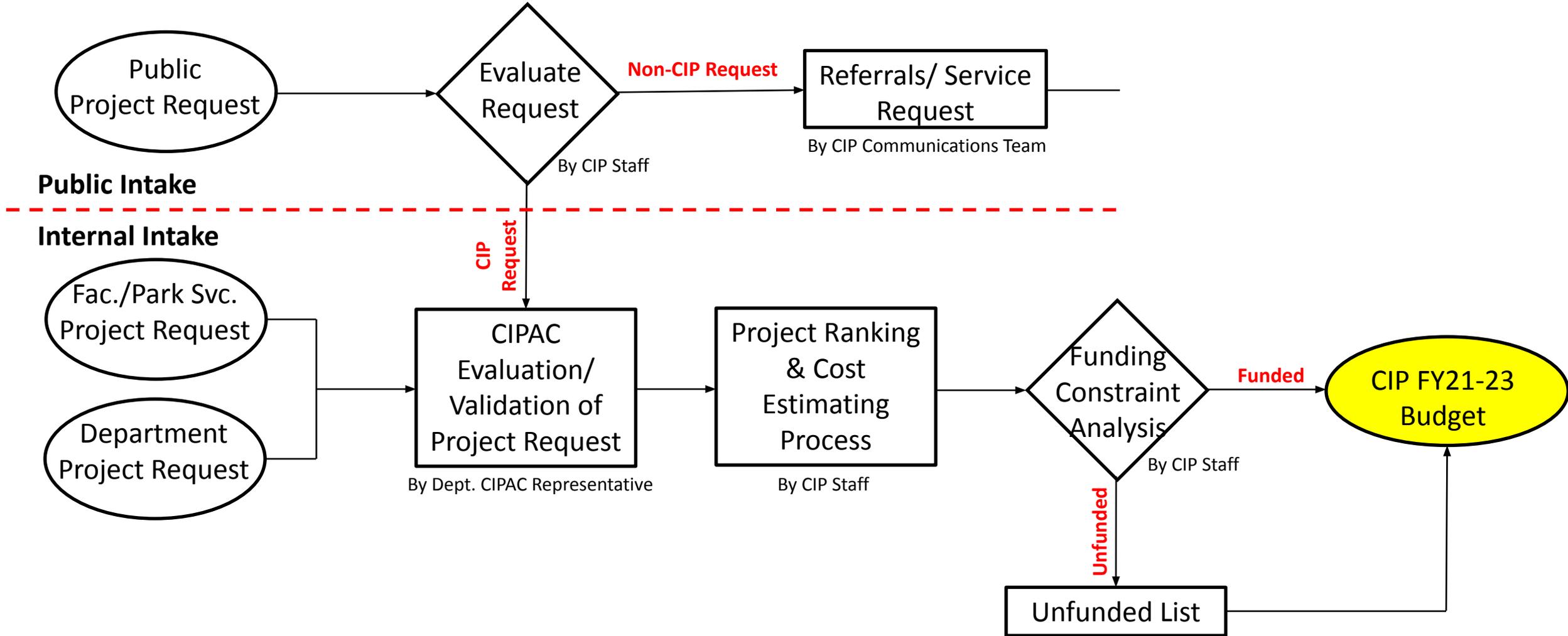
# CIP Budget Intake Process

## Gather Data/Input Internal Review



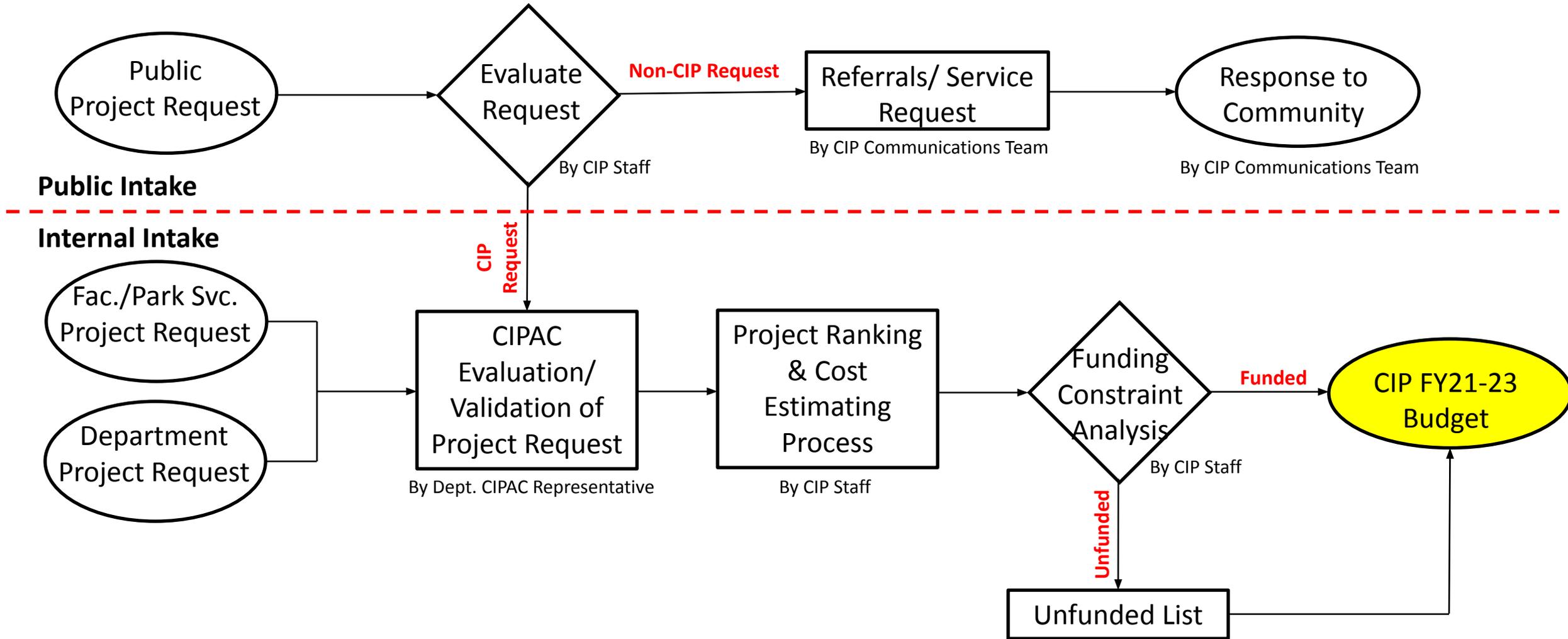
# CIP Budget Intake Process

## Gather Data/Input Internal Review



# CIP Budget Intake Process

Gather Data/Input → Internal Review → Community Report Back



# Oakland's Capital Improvement Program

[View OPW and OakDOT Current Projects Dashboard](#)

[About](#)

[CIP in the News](#)

[The CIP Process in Motion](#)

[What is a Capital Project?](#)

[How a Capital Project is Formed](#)

[Links / Additional CIP Info](#)

## About

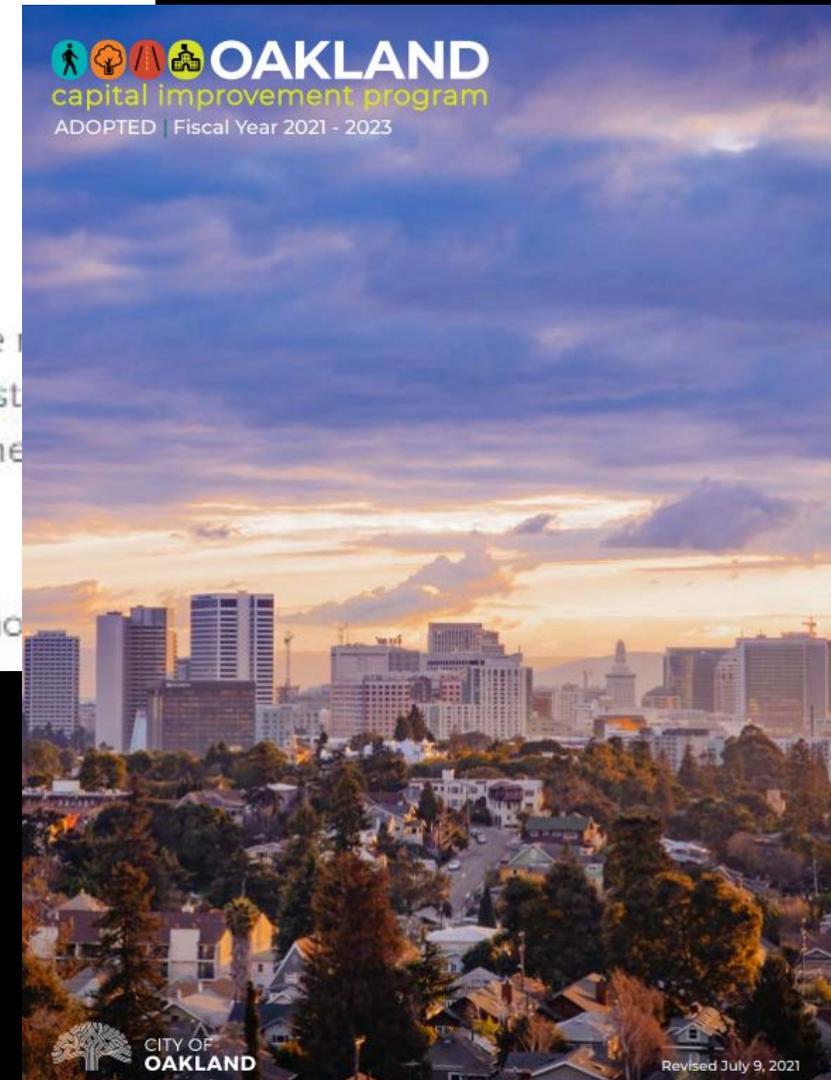
October 2021 Update: We are pleased to announce the release of the Fiscal Years 2021-2023 CIP document. You can explore the document using various filters such as project types or council district information for each project or program. Please find the document below.

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The Fiscal Years 2021-2023 CIP document is available now.

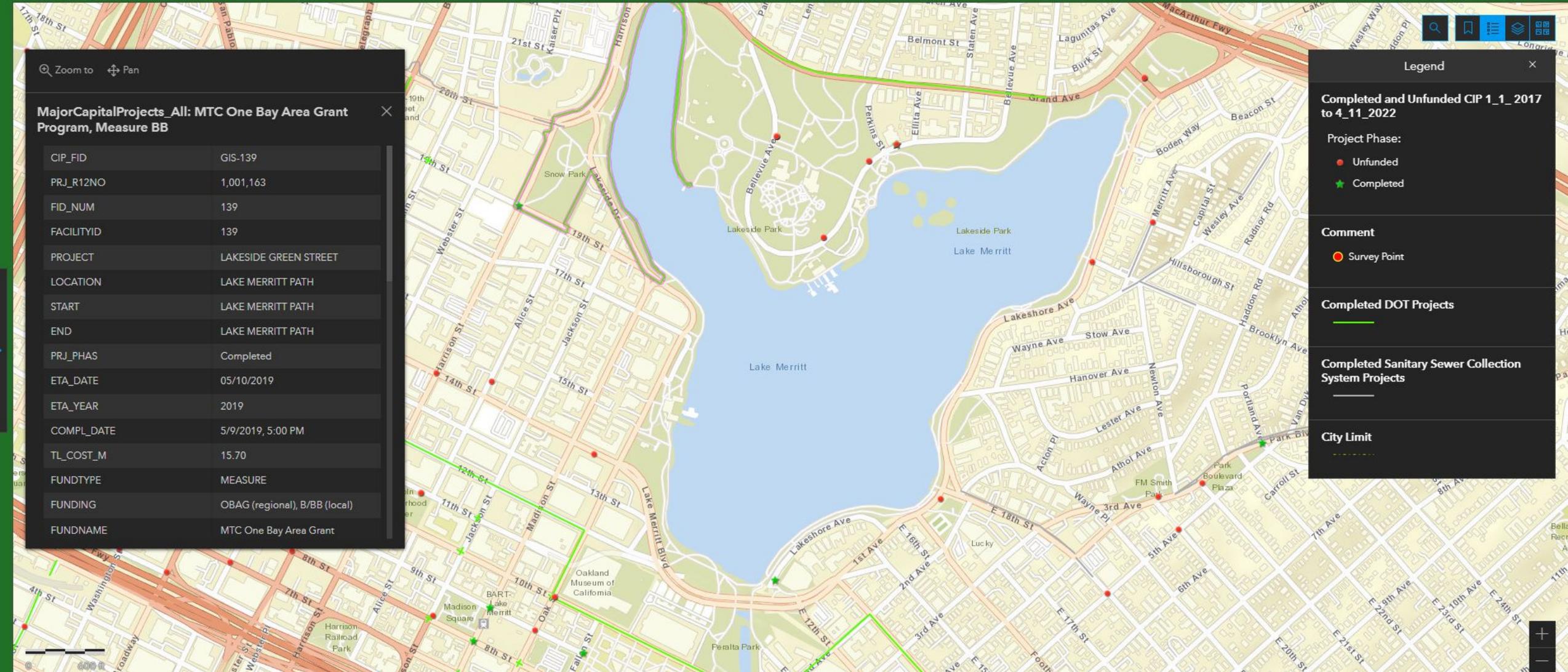
- CIP project book project lists (funded and unfunded)
- Map
- Additional information

[oaklandca.gov/topics/capital-improvement-program](https://oaklandca.gov/topics/capital-improvement-program)



# OPW and OakDOT Completed & Unfunded Capital Projects - Community Dashboard

Last update: April 2022



<https://oakgis.maps.arcgis.com/apps/dashboards/c2e4ad759e9146eba4000911c8d3f389>