

Month	Activity	Objective	Meeting Details	Priority	Bylaw Requirement
	Review and respond annually to the City's Homeless Encampment Policy.	Objective: Improve local policies and plans to better prevent and end homelessness.	Staff will provide an overview of the Encampment Management Policy and Community Cabins. Action: Commission will develop a working group to develop a draft response. Commission will provide update on response.	Medium	✓
	Develop avenues of communication where we hear from persons with lived experiences	Objective: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences	Commission will provide updates on seating body.	High	✓
	Develop an annual survey for community input on priorities to inform the Annual Report and Biennial Budgeting Process recommendations.	Objective: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences	Staff will provide a plan for developing and launching an annual survey	High	✓

	Publish Annual Report	Objective: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Commission will seat a working group to publish annual report. Working group will then develop a timeline that includes information gathering and stakeholder feedback on report content. Working group will present timeline and next steps for publishing report. Working group will provide updates on scope and schedule of report development. Commission will review draft report and provide feedback. Working group will incorporate and finalize. Presentation(s) from Departments and County leaders on homelessness (Alameda County Health Care Services Agency, Alameda County	Medium	✓
	Presentation on 2024 Point in Time (PIT) Count methodology and next steps	Objective: Taregeted and accurate recommendations based on the most up to date PIT data	Action: Homelessness Division staff will provide a report of the results of the 2024 PIT Count	Medium	
	Provide oversight of Local Homeless Funding (Measure W and Measure Q)	Objective: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Presentation from City staff on relevant financial information and operational reports including information concerning the impacts of programs funded by Measure W and Measure Q.	High	✓

	Participate in Biennial Budgeting Process	Objective: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Commission will seat working group to develop recommendations to the Mayor and the City Council on the Biennial Fiscal Year Budget, in accordance with the City Council's Consolidated Fiscal Policy at the time. Working group will provide updates. Action: Chair will write letter to Mayor and City Council with	Medium	✓
	Develop and maintain by-laws.	Objective: Ensure Commission governance is	Action: Commission will review by-laws and provide any updates	Low	✓
	Review and respond annually to the Permanent Access to Housing Path Plan.	Objective: Improve local policies and plans to better prevent and end homelessness.	Staff will provide an overview of the Plan. Action: Commission will develop a working group to develop a draft response.	Medium	✓
	Hear from City and County Representatives around coordination activities between the two agencies	Objective: Improve local policies and plans to better prevent and end homelessness.	Presentation on City/County	Medium	