

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

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**RESOLUTION:**

- 1. APPROPRIATING \$1,080,000 IN GENERAL PURPOSE FUNDS WHICH WERE ALLOCATED IN THE FY 21-23 ADOPTED BIENNIEL BUDGET FOR INCREASED HYGIENE SERVICES; AND**
- 2. AWARDING PROFESSIONAL SERVICE AGREEMENTS TO SIX (6) PROVIDERS IDENTIFIED IN TABLE 1 FOR THE PROVISION OF HYGIENE SERVICES AT HOMELESS ENCAMPMENTS AND OTHER PROGRAM SITES IN AN AMOUNT NOT TO EXCEED \$750,000 PER SERVICE PROVIDER AND NOT TO EXCEED \$3,300,000 TOTAL FOR FISCAL YEAR (FY) 2022-23 USING GENERAL PURPOSE FUNDS AND STATE OF CALIFORNIA HOMELESS, HOUSING, ASSISTANCE AND PREVENTION (HHAP) FUNDS**

**WHEREAS**, on December 21, 2021, the City Council passed Resolution No. 88949 C.M.S. which, among other things, appropriated HHAP Round 2 and HHAP Round 3 funds for the provision of emergency homeless interventions; and

**WHEREAS**, on June 21, 2021, the City Council passed Resolution No. 88717 C.M.S. which, among other things, adopted the biennial budget for FY 21-23 and allocated \$1,080,000 for the provision of sanitation services for an additional 60 encampment sites; and

**WHEREAS**, staff now seek authorization to appropriate those funds and to enter into agreements with service providers for these services; and

**WHEREAS**, the City desires to sustain its interim homeless interventions and hygiene services to unhoused residents; and

**WHEREAS**, staff now seeks authorization to enter into agreements for hygiene services with homeless intervention service providers through June 30, 2023 using accepted and appropriated HHAP and General Funds as stated in Table 1; and

**WHEREAS,** staff have a need to flexibly move funds between providers of hygiene (portapotties, wash stations, and shower) services, as provider capacity fluctuates, to ensure an even level of service is provided to unsheltered people;

**WHEREAS:** \$2,250,000 in hygiene funding is available in HHAP funds which are appropriated in the State of California Fund (2159), Community Homelessness Organization (78411), Projects (1006326), Fostering Safe and Healthy Communities Program (SC22); therefore be it

**RESOLVED:** That funding for the general funds will be appropriated in the Fund (1010), Community Homelessness Organization (78411), Projects (TBD), Fostering Safe and Healthy Communities Program (SC22); and be it

**FURTHER RESOLVED:** That the City Council awards professional service agreements to the providers identified in Table 1 below for hygiene services in an amount not to exceed \$750,000 per service provider and not to exceed \$3,300,000 in total for July 1, 2022 through June 30, 2023, using any combination of accepted and appropriated HHAP funds and General Funds, subject to any applicable funding regulations and requirements

**Table 1: Hygiene agreements with term of July 1, 2022 through June 30, 2023**

<b>Provider</b>	<b>Professional Services Agreement (PSA)</b>	<b>Service Provided</b>	<b>Not To Exceed Amount</b>
Roots Health Center	Mobile Showers	Minimum of 35 sessions/week	Up to \$750,000
Urban Alchemy	Mobile Showers		Up to \$750,000
Dignity on Wheels;	Mobile Showers		Up to \$750,000
United Services	Portable toilets and wash stations	Minimum of 60 encampment sites and 7 program sites	Up to \$750,000
Clean Site Services	Portable toilets and wash stations		Up to \$750,000
TBS	Portable toilets and wash stations		Up to \$750,000
<b>For A Total Combined Amount Not To Exceed Amount</b>			<b>\$3,330,000</b>

; and be it

**FURTHER RESOLVED:** That the City Administrator or their designee is authorized to amend the aforementioned agreements to adjust the amount of the agreements, as needed, to ensure quality of service, up to the total combined amount of \$3,330,000 for FY 2022-23.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_

ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

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