

1 Frank H. Ogawa Plaza | Oakland, CA 94612 / info-oci@oaklandca.gov | www.oaklandca.gov/oci

CITY OF OAKLAND CHILDREN'S INITIATIVE OVERSIGHT COMMISSION REGULAR MEETING AGENDA Thursday, June 26, 2025

4:00 PM 1 Frank H. Ogawa Plaza, Oakland, CA Hearing Room #2

Oversight Commission Members:

Bernadette Zermeño (D-7), Edgar Rodriguez-Ramirez, Jessica Jung (D-2), Kareem Weaver, Kym Johnson (D-4), Lange Luntao, Melanie Moore (D-2), Priya Jagannathan, Rickey Jackson (D-3)

PUBLIC PARTICIPATION

The Children's Initiative Oversight Commission encourages public participation. The public may observe the meeting in-person or via Zoom. For details on public comment, see below.

OBSERVE: Please click the link below to join the meeting:

https://us06web.zoom.us/i/83964735797

Or One tap mobile:

- +16694449171,,83964735797# US
- +17193594580,,83964735797# US

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

- +1 669 444 9171 US
- +1 719 359 4580 US
- +1 720 707 2699 US (Denver)
- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US
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- +1 646 558 8656 US (New York)
- +1 646 931 3860 US
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- +1 305 224 1968 US
- +1 309 205 3325 US

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Webinar ID: 839 6473 5797

International numbers available: https://us06web.zoom.us/u/kb7b6xCuXu

PROVIDE PUBLIC COMMENT: Below are the ways in which to make public comment within the time allotted for public comment on an eligible Agenda item.

Comment in advance:

To send your comment directly to the Oakland Children's Initiative Oversight Commission and staff BEFORE the meeting starts, please send your comment, along with your full name and agenda item number you are commenting on, to Jennifer Cabán at JCaban@oakland.ca.gov. Please note that eComment submissions close one (1) hour before posted meeting time. All submitted public comment will be provided to the Oakland Children's Initiative Oversight Commission prior to the meeting.

In-Person:

Each person wishing to speak on items must fill out and submit a speaker's card to staff prior to the meeting. Members of the public can address the Oakland Children's Initiative Oversight Commission in-person only and shall state their name and the organization they are representing, if any.

If you have any questions about these protocols, please e-mail Jennifer Cabán at JCaban@oakland.ca.gov.

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Persons addressing the Children's Initiative Commission shall state their names and the organization they are representing, if any.

	AGENDA ITEM	SCHEDULE	ACTION	ATTACHMENTS
1	Welcome	04:00 PM	AD	
2	Roll Call	2 Minutes	AD	
3	Review of Agenda & Values	5 Minutes	AD	
4	Open Forum (Non-Agendized Items)	5 Minutes	AD	
5	Presentation – Reviewing Audits	30 Minutes	I	
6	Administrative Discussions	45 Minutes	-	Attachment 1
7	Wrap-Up & Next Steps	5 Minutes	AD	

A = Action Item I = Informational Item AD = Administrative Item A* = Action, if Needed

Do you need an ASL, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email JCaban@oaklandca.gov or call (510) 238-6840 or (510) 238-2007 for TDD/TTY five days in advance.

¿Necesita un intérprete en español, cantonés o mandarín, o otra ayuda para participar? Por favor envíe un correo electrónico a JCaban@oaklandca.gov o llame al (510) 238-6840 o al (510) 238-2007 para TDD/TTY por lo menos cinco días antes de la reunión. Gracias.

你需要手語,西班牙語,粵語或國語翻譯服務嗎?請在會議前五個工作天電郵 <u>JCaban@oaklandca.gov</u> 或 致電 (510) 238-6840 或 (510) 238-2007 TDD/TTY.



MEMORANDUM

TO: Children's Initiative Oversight FROM: Jennifer Cabán

Commission

Accountability Officer

SUBJECT: Accountability Officer Report **DATE:** June 26, 2025

CIOC June 2025 Meeting

This informational memo for June 2025 provides the Oakland Children's Initiative Oversight Commission (CIOC) with pertinent, real-time information.

OAKLAND CHILDREN'S INITIATIVE - ADMINISTRATIVE OVERVIEW

End-of-Year Update | June 2025

The Oakland Children's Initiative (OCI) remains diligent and intentional in advancing implementation and strengthening the infrastructure necessary to support our collective work. This includes expanding the capacity and technical support for our Implementation and community partners. As the final meeting of the fiscal year, this update provides a summary of key developments and outlines the forward-looking priorities for the next two years. These priorities include: deepened facilitation, strategic communications, program planning and budgeting, evaluation, administration, and sustained community engagement. Below is a formal update since the last report in May 2025.

GENERAL UPDATES

Leadership Transition

Assistant City Administrator LaTonda Simmons is no longer with the City of Oakland.

FY25/26 Program Plans & Budgets

Program plans have been reviewed, and analysis with recommendations was shared with Implementation Partners as of Wednesday, June 18. Below is a timeline of key activities:

Item	Lead	Due Date/Notes
Initial feedback on FY26 Program Plans & Budgets (PBJ)		Week of June 9 (Sent June 18 due to technical issues)
Monthly meeting with Oakland Promise (OP)	Jenn & OP	Rescheduled from June 17 to June 23
Monthly meeting with First 5 Alameda County (F5AC)	Jenn & F5AC	Rescheduled from June 18 to June 25

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Item	Lead	Due Date/Notes
Presentation of Measure C 5-Year Plan to Board of Supervisors	F5AC	June 10
Oakland Promise community partner orientations	ОР	Week of June 16
Partner responses to initial feedback	IPs to Jenn	Week of June 20
OCI Implementation Partner Collaborative Meeting	Jenn & IPs	June 25
Second round of feedback on FY26 PBJ	Jenn to IPs	July 1
Final discussions on FY26 PBJ	Jenn & IPs	Week of July 7

Draft Matrix and Logic Models

Currently in development. Once they are closer to finalization, they will be shared with Implementation Partners for feedback and presented to the Commission.

Teacher Volunteer Inquiry

Finalized set of questions; initial coordination with Oakland Promise on potential parent connections is underway.

EVENTS

May

- OUSD Press Conference Transition of Superintendent Dr. Kyla Johnson-Trammell
- FY25–27 Budget Forums Volunteered for Districts 2, 5, and At-Large

June

- OSSS LPT Meeting
- F5AC Commission Meeting Approval of Measure C 5-Year Plan
- Alameda County ECE Planning Council Executive Committee
- Alameda County ECE Policy Committee
- Alameda County Board of Supervisors Approval of Measure C 5-Year Plan
- City Council Special Meeting Approval of FY25–27 Budget Resolution & Amendments
- Fathers Corps End-of-Year Celebration Facilitated community partner engagement panel
- Oakland Promise Community Partner Orientations (4 sessions) OCI overview presented
- EC-QRIS Advisory Panel

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- NCCPC Policy Meeting
- CARE Collaborative Monthly Meeting
- OCI Implementation Partner Collaborative
- OUSD CSU College Day Planning Meeting
- Enrollment & Eligibility Workgroup
- City Administrator's Office Race & Equity Team Meeting

2-YEAR EVALUATION – REQUEST FOR PROPOSALS (RFP)

• AIR is nearing completion of administrative interviews. Plans are underway for student and family interviews and focus groups, scheduled for summer and early fall. Progress continues on the economic impact analysis.

Evaluation Focus Areas:

- Economic Impact Assessing value-added outcomes
- Implementation Review Evaluating Implementation Partners and OCI structure
- Informing the next 5-Year Guidelines
- Enhancing Results-Based Accountability (RBA) and practice-based insights

COMMUNITY BUILDING, WORKGROUPS & COLLABORATIVES

- Implementation Partner Collaborative
 - Monthly meetings focused on key OCI priorities, including planning, communication, and implementation coordination.
- IP Communication Workgroup

Monthly meetings currently being scheduled.

• IP Program Workgroup

Convened as needed for planning, budgeting, evaluation, and reporting. A subset of IP staff supports problem-solving and real-time iteration.

In Community,

Jennifer Cabán

Children's Initiative Oversight Commission

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Accountability Officer, Oakland Children's Initiative City Administrator's Office City of Oakland