

Thursday April 3, 2025, 6:30 pm
1 Frank Ogawa Plaza, City Hall, Council Chambers
Oakland, CA 94612

AGENDA

Reminder: This meeting will take place in person. Members of the public can observe and participate remotely via zoom as well.

PUBLIC PARTICIPATION INSTRUCTIONS

TO OBSERVE:

Join from PC, Mac, iPad, or Android:
<https://us06web.zoom.us/j/82838550014>

Phone one-tap:
+16694449171,,82838550014# US
+16699006833,,82838550014# US (San Jose)

Webinar ID: 828 3855 0014
International numbers available: <https://us06web.zoom.us/j/82838550014>

After calling any of these phone numbers, if you are asked for a participant ID or code, press #. Instructions on how to join a meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled "Joining a Meeting By Phone."

TO PROVIDE PUBLIC COMMENT: There are two ways to make public comment within the time allotted for public comment on an eligible Agenda item.

- Attend in person; or
- Comment in advance. To send your comment before the meeting starts, please send your comment, along with your full name and agenda item number you are commenting on, to Kat Torio at ktorio@oaklandca.gov. All submitted public comments will be provided to the Cannabis Regulatory Commission prior to the meeting.
- Comment virtually. When public speakers are called for an item please raise your hand in zoom and unmute yourself. If you have dialed in, please press "9" to raise your hand and "*6" to unmute.

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Persons may speak on any item appearing on the agenda; however, a Speaker Card must be filled out and given to a representative of the Cannabis Regulatory Commission. Multiple agenda items cannot be listed on one speaker card. If a speaker signs up to speak on multiple items listed on the agenda, the Chairperson may rule that the speaker be given an appropriate allocation of time to address all issues at one time (cumulative) before the items are called. All speakers will be allotted 3 minutes or less – unless the Chairperson allots additional time.

♿ This meeting is wheelchair accessible. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meetings of the Cannabis Regulatory Commission, please contact the Office of the City Clerk (510) 238-3612. Notification two full business days prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility. In compliance with Oakland's policy for people with chemical sensitivities, please refrain from wearing strongly scented products to events.

Questions or concerns regarding this agenda, or to review any agenda-related materials, please contact the Cannabis Regulatory Commission at (510) 238-6370.

Members:

Samantha Sage	District 1	Hellen Harvey	District 7
M. Chaz Walker	District 2	Vacant	At Large
Zachary Gayner	District 3	Yulie Padmore	Mayor
Tariq Ikharo	District 4	TiYanna L. Smith	City Auditor
Linda Grant	District 5	Vacant	City Administrator
Vacant	District 6		

Available on-line at: <https://www.oaklandca.gov/boards-commissions/cannabis-regulatory-commission>

MEETING AGENDA

- A. Roll Call and Determination of Quorum
- B. Approval of the Draft Minutes from the CRC Meeting on March 13, 2025
- C. Reports for Discussion and Possible Action
 - 1. CM Kaplan D2 amendment to onsite consumption permits
 - 2. Case 4 Cannabis Annual Report
 - 3. Oaksterdam Presentation
 - 4. Discussion on Cannabis tax increases
 - 5. Implementation Update on State Grants
- D. Review of the Pending List and Additions to Next Month's Agenda
- E. Open Forum / Public Comment
- F. Announcements
 - 1. Update on Cannabis Permitting Process
 - 2. Introduction of Conditional Permits for Cannabis in response to end of State Provisional Licenses
 - 3. Apply to serve on CRC here: <https://oakland.granicus.com/boards/w/8552f8c4c0e15460/boards/6697>
- G. Adjournment

Cannabis Regulatory Commission

Special Meeting

Thursday March 13, 2025, 6:30 pm
1 Frank Ogawa Plaza, City Hall, Hearing Room 2
Oakland, CA 94612

MINUTES

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<https://us06web.zoom.us/j/81123074108>

Phone one-tap:

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Webinar ID: 811 2307 4108

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Questions or concerns regarding this agenda, or to review any agenda-related materials, please contact the Cannabis Regulatory Commission at (510) 238-6370.

Members:

Samantha Sage	District 1	Hellen Harvey	District 7
M. Chaz Walker	District 2	Vacant	At Large
Zachary Gayner	District 3	Yulie Padmore	Mayor
Tariq Ikharo	District 4	TiYanna L. Smith	City Auditor
Linda Grant	District 5	Vacant	City Administrator
Vacant	District 6		

Available on-line at: <https://www.oaklandca.gov/boards-commissions/cannabis-regulatory-commission>

MEETING AGENDA

- A. Roll Call and Determination of Quorum
Present Members, Sage, Walker, Gayner, Ikharo, Grant, Harvey, Padmore and Smith
- B. Approval of the Draft Minutes from the CRC Meeting on January 9, 2025
Chair Smith made motion to approve minutes, second by Member Walker, motion passed unanimously
- C. Reports for Discussion and Possible Action
1. Form 700 Filers Training by City of the Clerk's Office- *No questions for the presenter*
 2. Request for CRC's Annual Report to the City Council –*Public comment Dale Sky Jones from Oaksterdam requested that the report include a request for tax relief and to not increase the excise tax from 15% to 19%. Member Sage offered to assist in the crafting of the commissions annual report. Member Smith suggested tax increases be an item to discuss at April meeting. Chair Smith suggested a shared work doc for members to work on collectively, City Administrator staff agreed.*
 3. Case 4 Cannabis (C4C) Update- *City staff made the commission aware that the contract for C4C has been discontinued but the City is hopeful to reinstate the program if funding becomes available. Member Walker asked if the intellectual property of the program could be shared. City Staff stated they recommended reviewing their website and the annual report and reaching out to C4C to discuss access to the curriculum. VC Walker made a motion to request C4C make a presentation at the April meeting, seconded by Member Sage. The motion passed unanimously. No public comment on this item.*
 4. Special Meetings & Subcommittee Status- *City Staff alerted Commissioner that they only need to be aligned with the Brown Act and the Sunshine Ordinance when meeting outside the regular monthly meeting. Commissioners discussed complications in the industry with the increased activity of the illicit markets through sessions. Member Ikharo stated the sales tax is a major barrier to growth of the cannabis industry. Member Grant stated the sessions are thriving in the community and may or may not want to be legal as there are too many barriers in the legal market. Member Gayner agreed taxes are too high. Member Padmore reiterated the need for staff to focus on cannabis. Asked what does the department of cannabis support and a subcommittee can grow the amount of people involved. Member Walker also would like to support the need for a subcommittee, stated business support and training and establishing international relations which could help build a solid industry as cannabis sister cities. Padmore stated connecting with veteran cannabis communities for establishing the variety of services for multiple types of business outside of those that already exist. Chair Smith requested an update on Greg's replacement. City Staff updated the Commission. Public speaker Robert Jenkins who stated the illicit market is heavily impacting the industry in Oakland. Requested more support from enforcement on this issue. Member Gayner asked about the enforcement procedures in place for cannabis. City Staff outlined the current process. Chair Smith asked for a roll call on interest in the subcommittee. Members, Walker, Grant, and Padmore elected to join. Member Sage reminded the Commissioner to adhere to Measure Z in their future actions.*

5. Implementation Update on State Grants - Go Biz 6 Announcement- *City staff presented changes in the grant report and announced Go-Biz 6 award. Member Sage offered to be a resource to help with the content creation for marketing to aid Equity businesses. Chair Smith and member Padmore asked for clarity on the staff portion of the grant. City Staff explained the usage and allotment.*

D. Review of the Pending List and Additions to Next Month's Agenda

- *Invitation to Oaksterdam – Chair Smith made a motion to invite Oaksterdam to the April meeting, seconded by VC Walker. The motion passed unanimously.*

E. Open Forum / Public Comment – *Public comment Dale Sky Jones offered that through March 31st technical assistance is still available to cannabis businesses. Robert Jenkins stated Oakland equity operators are resilient but need support to maintain their businesses. City Staff announced D2 CM Kaplan has asked to come before the Commission to present Resolution amendment pertaining to onsite consumption. Chair Smith made a motion to invite CM Kaplan to the April meeting, seconded by VC Walker. The motion passed unanimously.*

F. Announcements

1. Update on Cannabis Permitting Process – *City Staff updated Commissioner on Accela status*
2. Cannabis Café Onsite Consumption Update - *City Staff updated Commissioner on cannabis café status*
3. Apply to serve on CRC here: <https://oakland.granicus.com/boards/w/8552f8c4c0e15460/boards/6697>

G. Adjournment

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

INTRODUCED BY COUNCILMEMBER REBECCA KAPLAN

ORDINANCE: (1) AMENDING OAKLAND MUNICIPAL CODE CHAPTERS 5.80 AND 8.30, RESPECTIVELY BY: (A) ESTABLISHING STANDARDS FOR THE APPROVAL OF ONSITE CONSUMPTION PERMITS FOR CANNABIS SMOKING; AND (B) EXEMPTING SUCH ONSITE CONSUMPTION PERMITS FROM THE CITY'S INDOOR SMOKING RESTRICTIONS; AND (2) MAKING APPROPRIATE CALIFORNIA ENVIRONMENTAL QUALITY ACT FINDINGS

WHEREAS, the City of Oakland (City) has developed and adopted rules authorizing the consumption of cannabis at permitted dispensaries to bolster the City's growing cannabis industry; and

WHEREAS, the consumer landscape of cannabis is constantly evolving and innovating as the stigmas of cannabis consumption dissipate in the wake of a legalized market; and

WHEREAS, many states and municipalities are now recognizing the onsite consumption of cannabis as a profitable and sensible addition to the regulated cannabis market; and

WHEREAS, the City has established clear rules for the regulation of on-site cannabis consumption, and this has stimulated the growth of various cannabis businesses. As a result, this has expanded the tax based and contributed to increased tax revenues generated by commercial cannabis activity; and

WHEREAS, existing law authorizes a cannabis business in Oakland to operate a dispensary and to obtain a separate permit in order for cannabis to be consumed on the premises of the dispensary (Onsite Consumption Permit). This ordinance would establish standards for the City to approve Onsite Consumption Permits where smoking or combustion of cannabis would be allowed; and

WHEREAS, the adoption of these amendments will expand the cannabis consumer and retail territory in Oakland and expand the regulatory oversight of the City Administrator;
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council hereby adopts the recitals of this Ordinance to be true and correct and such recitals are hereby incorporated by reference as though fully set forth in the text of this Ordinance.

SECTION 2. Amendment of Section 5.80.025 (Onsite Consumption Permit) of the Oakland Municipal Code.

Oakland Municipal Code Section 5.80.025 is repealed and reenacted as set forth below. Chapter and section numbers and titles are indicated in **bold type**. Additions are indicated in underscoring and deletions are indicated in ~~striketrough~~. Portions of the regulations not cited or not shown in underscoring or striketrough type are not changed.

5.80.025 Onsite Consumption Permit.

- A. A dispensary must obtain a secondary onsite consumption permit in order for cannabis to be consumed on the premises of the dispensary.
- B. An onsite consumption permit may be issued at the discretion of the City Administrator to a permitted dispensary based on the operating history and business practices of the applicant, and/or any other factors that are deemed necessary to promote the peace, order and welfare of the public. An application for an onsite consumption permit may be denied for failure to meet requirements of the City Building Code, City Fire Code, City Planning Code, this Chapter, and/or any violation of State or local law relevant to the operation of dispensaries. The application must specify whether or not consumption will include the Combustion/Smoking of cannabis.
- C. The City Administrator shall establish conditions of approval for each onsite consumption permit, including, but not limited to, a parking plan, ventilation plan, anti-drugged driving plan, and set hours of operation. Set hours of operation may only be adjusted by submitting a written request to and obtaining approval from the City Administrator's Office.

Additionally, approval of an Onsite Consumption Permit that allows for Combustion/Smoking is subject to the to the following requirements:

- 1. A Designated Smoking room must have a separate heating, ventilation, and air-conditioning (HVAC) system such that none of the air in the Designated Smoking Room will be recirculated into other parts of the Cannabis Business' Premises.
- 2. The air from a Designated Smoking Room must be directly exhausted to the outdoors by a filtration system that, at a minimum, eliminates all odor and smoke.
- 3. Smoke from the Designated Smoking Room must not drift to other portions of the Premises.

4. The Designated Smoking Room must be completely separated from the remainder of the Premises by solid partitions or glazing without openings other than doors, and all doors leading to the Designated Smoking Room must be self-closing. All doors to the Designated Smoking Room must be installed with a gasket to provide a seal where the door meets the stop.
 5. A Permittee with a Cannabis Smoking permit may not require employees to enter the Designated Smoking Room as a condition of their employment.
- D. The permit shall be subject to suspension or revocation in accordance with Section 5.80.070, and the owner/operator shall be liable for excessive police costs related to enforcement.
- E. The application fee and annual fee for the onsite consumption permit shall be specified in the City's Master Fee Schedule.
- F. All onsite consumption permits shall be special business permits and shall be issued for a term of one (1) year. No property interest, vested right, or entitlement to receive a future license to operate a cannabis business shall ever inure to the benefit of such permit holder as such permits are revocable at any time with or without cause by the City Administrator subject to Section 5.80.070.

SECTION 3. Amendment of Section 5.80.045 (Performance and Operating Standards) of the Oakland Municipal Code.

Oakland Municipal Code Section 5.80.045 is repealed and reenacted as set forth below. Chapter and section numbers and titles are indicated in **bold type**. Additions are indicated in underscoring and deletions are indicated in ~~striketrough~~. Portions of the regulations not cited or not shown in underscoring or striketrough type are not changed.

5.80.045 Performance and Operating Standards

The City Administrator shall develop and implement performance and operating standards consistent with those set forth in Ordinance No. 12585 in the Office of the City Administrator Guidelines and shall modify such Guidelines from time to time as required by applicable law and consistent with public health, welfare and safety. Noncompliance of such operating standards shall constitute a breach of the permit issued hereunder and may render such permit suspended or revoked based upon the City Administrator's determination.

The following performance standards shall be included in the City Administrative regulations:

- A. No cannabis shall be smoked inside the premises of the dispensary except for the areas designated in an Onsite Consumption permit in good standing pursuant to Oakland Municipal Code Section 5.80.025.
- B. The dispensary shall not hold or maintain a license from the State Department of Alcohol Beverage Control to sell alcoholic beverages, or operate a business that sells alcoholic beverages.

- C. Dispensaries must maintain a staff comprised of at least fifty (50) percent Oakland residents and twenty-five (25) percent Oakland residents in census tracts identified by the City Administrator as having high unemployment rates or low household incomes. The City Administrator's guidelines and regulations may provide details of these requirements, including for phasing in this requirement for existing facilities.
- D. Dispensaries and delivery only dispensaries that hire and retain formerly incarcerated current Oakland residents may apply for a tax credit or license fee reduction based on criteria established by the City Administrator.
- E. All dispensary employees and delivery only dispensary employees shall be paid a living wage as defined by O.M.C. Chapter 2.28.
- F. Dispensaries and delivery only dispensaries must implement a track and trace program as prescribed by state law that records the movement of cannabis and cannabis products in their custody and make these records available to the City Administrator upon request.
- G. No cannabis odors shall be detectable outside of the permitted facility.
- H. Delivery-Only dispensaries are not open to the public.

SECTION 4. Amendment of Section 8.30.080 (Smoking Optional Areas) of the Oakland Municipal Code.

Oakland Municipal Code Section 8.30.080 is repealed and reenacted as set forth below. Chapter and section numbers and titles are indicated in **bold type**. Additions are indicated in underscoring and deletions are indicated in ~~striketrough~~. Portions of the regulations not cited or not shown in underscoring or strikethrough type are not changed.

8.30.080 Smoking optional areas.

Notwithstanding any other provision of this Chapter, to the contrary, the following areas shall not be subject to the smoking restrictions of this Chapter:

- A. Enclosed areas of private, detached, single family residences, except those used as licensed child care, adult care, or health care facilities;
- B. Unenclosed areas of private, detached, single family residences, except, during their hours of operation, those used as licensed child care, adult care, or health care facilities;
- C. Retail tobacco stores;
- D. The area designated in a Cannabis Consumption Permit issued pursuant to Oakland Municipal Code Section 5.80.025;
- E. By performers during theatrical productions, if smoking is an integral part of the story.

SECTION 5. California Environmental Quality Act Findings. The City Council independently finds and determines that this action does not constitute a “project” within the meaning of the California Environmental Quality Act (“CEQA”) based on: (1) CEQA Guidelines, 14 California Code of Regulations, Section 15060(c)(2) because there is no potential that the legislation will result in a direct or reasonably foreseeable indirect physical change in the environment and (2) CEQA Guidelines, 14 California Code of Regulations, Section 15378 because it has no potential for resulting in either a direct physical change to the environment, or a reasonably foreseeable indirect physical change in the environment.

Even if it is found that this action constitutes a project for CEQA purposes, the following CEQA exemptions apply to this action: (1) CEQA Guidelines Section 15061(b)(3) (general rule exemption), and (2) CEQA Guidelines section 15301 (existing facilities exemption), each of which provides a separate and independent basis for CEQA clearance and when viewed together provide an overall basis for CEQA clearance. The City’s Environmental Review Officer or designee is hereby authorized to file a Notice of Exemption with the Alameda County Clerk and appropriate State agencies.

SECTION 6. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 7. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, HOUSTON, KAPLAN, RAMACHANDRAN, UNGER, AND
PRESIDENT PRO TEMPORE GALLO

NOES –

ABSENT – COUNCIL PRESIDENT JENKINS (serving as Mayor pursuant to Charter Section 303)

ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation: _____

3409214/AS

NOTICE AND DIGEST

ORDINANCE: (1) AMENDING OAKLAND MUNICIPAL CODE CHAPTERS 5.80 AND 8.30, RESPECTIVELY BY: (A) ESTABLISHING STANDARDS FOR THE APPROVAL OF ONSITE CONSUMPTION PERMITS FOR CANNABIS SMOKING; AND (B) EXEMPTING SUCH ONSITE CONSUMPTION PERMITS FROM THE CITY'S INDOOR SMOKING RESTRICTIONS; AND (2) MAKING APPROPRIATE CALIFORNIA ENVIRONMENTAL QUALITY ACT FINDINGS

Existing law authorizes a cannabis business in Oakland to operate a dispensary and to obtain a separate permit, referred to as an Onsite Consumption Permit, in order for cannabis to be consumed on the premises of the dispensary. This ordinance would establish standards for the City of Oakland to approve Onsite Consumption Permits where the smoking or combustion of cannabis is allowed. This legislation also would amend the City of Oakland's Smoking Ordinance to exempt permitted onsite consumption lounges where the smoking of cannabis is allowed from various "no smoking" rules.



Cannabis Regulatory Commission

TO: Cannabis Regulatory Commission

FROM: Kat Torio
Economic and Workforce
Development Department

SUBJECT: April 3, 2025 Agenda Items

DATE: March 28, 2025

ITEM C (1) CM Kaplan D2 Amendment to Onsite Consumption Permits

ORDINANCE: (1) AMENDING OAKLAND MUNICIPAL CODE CHAPTERS 5.80 AND 8.30, RESPECTIVELY BY: (A) ESTABLISHING STANDARDS FOR THE APPROVAL OF ONSITE CONSUMPTION PERMITS FOR CANNABIS SMOKING; AND (B) EXEMPTING SUCH ONSITE CONSUMPTION PERMITS FROM THE CITY'S INDOOR SMOKING RESTRICTIONS; AND (2) MAKING APPROPRIATE CALIFORNIA ENVIRONMENTAL QUALITY ACT FINDINGS

ITEM C (2) Case 4 Cannabis Annual Report

C4C to present virtually their Annual Impact Report 2024

ITEM C (3) Oaksterdam Presentation

Oaksterdam to present Public Awareness Campaign and offer Q&A for the Commission.

ITEM C (4) Discussion on Cannabis tax increases

Commissioners expressed a need to discuss the proposed State tax increases for cannabis.

ITEM C (5) Implementation Update on State Grants

Oakland’s pioneering race and equity analysis of the cannabis industry and creation of an Equity Program inspired jurisdictions across the country to pursue and support similar programs. Then starting in 2019 the State of California set aside annual grant funding to support local jurisdictions’ cannabis equity programs. **Table A** outlines the amount of funding the City has received from the State of California for its Equity Program, Oakland’s ranking among local jurisdictions each year, and the total amount of funding set aside by the State of California that year.

Table A: Oakland’s Receipt of Local Equity Grant Funding

State Funding Agency	Fiscal Year (FY)	STATUS OF GRANT	Amount of Funding Received	Oakland's Ranking Among Local Jurisdictions	Total Amount of Funding Available Statewide
BCC ¹	FY 2019-2020	CLOSED	\$1,657,201.65	2nd	\$10 million
Go-Biz	FY 2019-2020	CLOSED	\$6,576,705.76	1st	\$30 million
Go-Biz	FY 2020-2021	CLOSED	\$2,434,712.51	1st	\$15 million
Go-Biz	FY 2021-2022	CLOSED	\$5,435,140.82	2nd	\$35 million
Go-Biz	FY 2022-2023	CLOSED	\$1,996,487.50	1st	\$15 million
Go-Biz	FY 2023-2024	ACTIVE	\$3,000,000.00	1st	\$15 million
Go-Biz	FY 2025-2026	Awarded	\$2,074,369.75	3rd	\$18.4 million

In addition to Go-Biz grants, in 2022 the City of Oakland received a three-year \$9,905,020 Local Jurisdiction Assistance Grant (LJAG) from the Department of Cannabis Control (DCC) to support the transition of cannabis operators from a provisional to an annual state license.

¹ Initially the Bureau of Cannabis Control, the predecessor to the Department of Cannabis Control, disbursed Local Equity Grant funding.

Unfortunately, the DCC has denied the City's request to repurpose unspent funding on City staff towards grants to operators to bring their buildings into compliance, which makes it unlikely the City will disburse all funding.

Finally, in 2021 and 2023 the City received grants from the Board of State and Community Corrections (BSCC) to address the impacts of cannabis legalization. **Figures 1-3** provide status updates on these various state grants. The 3-year grant received in 2021 has since closed in October 2024.

Figure 1- Local Jurisdiction Assistance Grant (2022-2025)

	BUDGETED	REVISED BUDGET	DISBURSED	BALANCE
SECTION A				
SAP Tech	500,430.00	500,430.00	154,078.64	346,351.36
CEQA Review	27,710.00	27,710.00	-	27,710.00
Program Analyst	595,920.00	595,920.00	452,163.75	143,756.25
Process Coordinator	527,088.00	-	-	-
OT Civil Engineers	1,773,224.00	442,761.25	70,988.01	371,773.24
OT Code Enforcement	234,347.00	442,761.25	37,937.86	404,823.39
Hazardous Materials	580,638.00	-	-	-
OT Fire Plan Review	221,280.00	442,761.25	-	442,761.25
OT Fire Code Enforc.	185,472.00	442,761.25	11,091.03	431,670.22
OT SAP Inspectors	150,000.00	150,000.00	101,369.30	48,630.70
SUB-TOTALS	4,796,109.00	3,045,105.00	827,628.59	2,217,476.41
SECTION B				
Equity Grants	1,722,655.50	1,722,655.50	1,515,000.00	207,655.50
CPTED	3,600.00	3,600.00	1,516.00	2,084.00
Accela	430,000.00	200,000.00	99,763.75	100,236.25
Grants - Security	1,722,655.50	1,722,655.50	1,457,737.39	264,918.11
4Front	480,000.00	480,000.00	479,999.39	0.61
Knox & Ross	375,000.00	375,000.00	375,000.00	-
Oaksterdam	375,000.00	375,000.00	340,783.00	34,217.00
MT			123,246.13	
CPS Consulting			6,038.75	
NWN Corp			5,438.11	
SUB-TOTALS	5,108,911.00	4,878,911.00	4,404,522.52	474,388.48
GRAND TOTALS	9,905,020.00	7,924,016.00	5,232,151.11	2,691,864.89

Figure 2 – Proposition 64 Cohort three (2023-2028)

USES	YEAR 1 FY 23-24	DISBURSED	BALANCE	YEAR 2 FY24-25	YEAR 3 FY25-26	YEAR 4 FY26-27	YEAR 5 FY27-28	TOTALS
Half of Program Analyst III	-	-	-	100,000	105,000	110,000	115,000	430,000
Equity Public Awareness Consultant	45,000.00	-	45,000.00	45,000	45,000	45,000	45,000	225,000
3rd Party Evaluator	-	-	-	20,000	20,000	20,000	20,000	80,000
Grants to Secure Facilities	-	-	-	-	200,000	200,000	200,000	600,000
Grants for Support Onsite Security	332,000.00	165,999.96	166,000.04	332,000	332,000	332,000	332,000	1,660,000
RFP Advertising	5,000.00	3,291.08	1,708.92	-	-	-	-	5,000
TOTALS:	382,000.00	169,291.04	212,708.96	497,000	702,000	707,000	712,000	3,000,000

Figure 3: 2024-2025 Go-Biz (GO-Biz 5) Grant Funds

	CATEGORY ALLOCATED	DISBURSED	BALANCE
Grants	\$3,000,000	\$1,499,631.00	\$1,500,369

ITEM F (1) Update on Cannabis Permitting Process

Below please find cannabis permitting statistics from 2017 to present day for the CRC's review, including additional categories as well as application and permit trend graphs.

Figure F-1: Application Totals

<i>APPLICATIONS</i>	TOTALS	PENDING
Total Complete & Incomplete Applications	1085	144
Total Complete Applications	1085	
Complete General Applications	295	
Equity Applications based on residency	191	
Equity Applications based on conviction	19	
Incubators	137	
Interested in Incubating	0	
Complete Application with property	505	
Complete Application without property (Equity)	210	
Complete Applicants without property (General)	103	

Figure F-2: Permit Applications by Category

COMPLETED APPLICATIONS BY BUSINESS TYPE (Address Only)	GENERAL	EQUITY
Delivery	56	65
Cultivator (Indoor)	131	23
Cultivator (Outdoor)	3	2
Distributor	59	62
Mfg. Volatile	15	1
Mfg. Non-Volatile	26	57
Transporter	5	2
Lab Testing	0	0
GRAND TOTALS	295	212

Figure F-3: Operators Issued Provisional and Annual Licenses

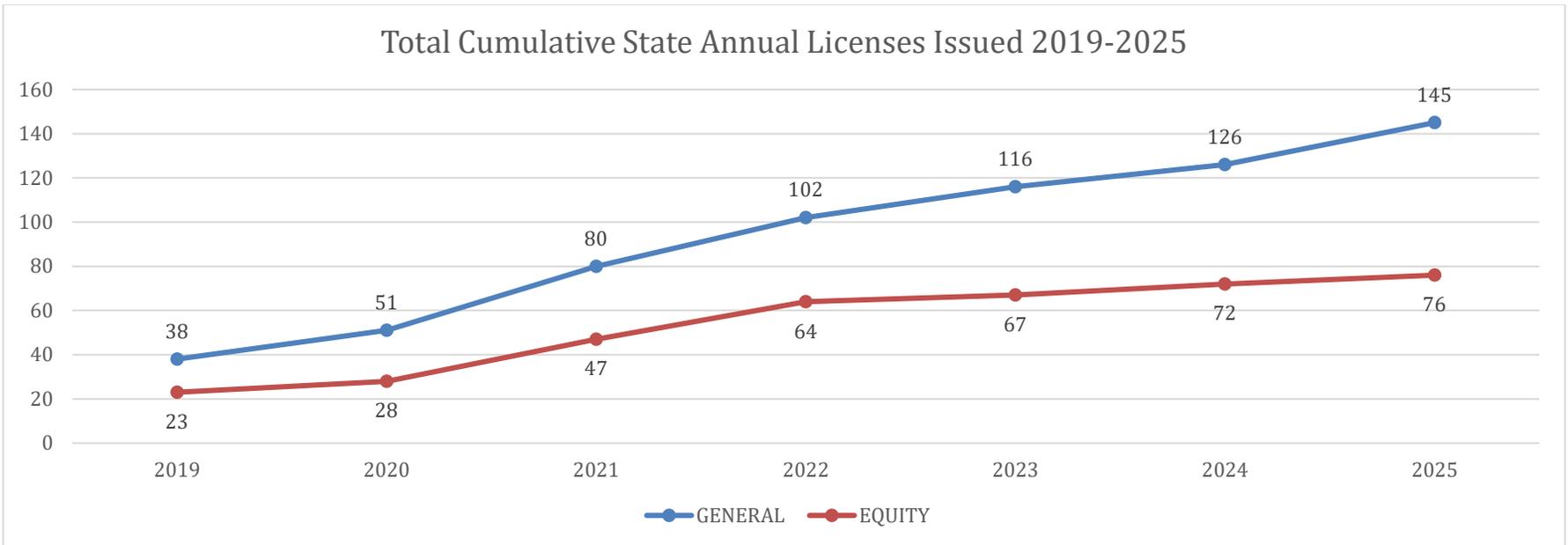
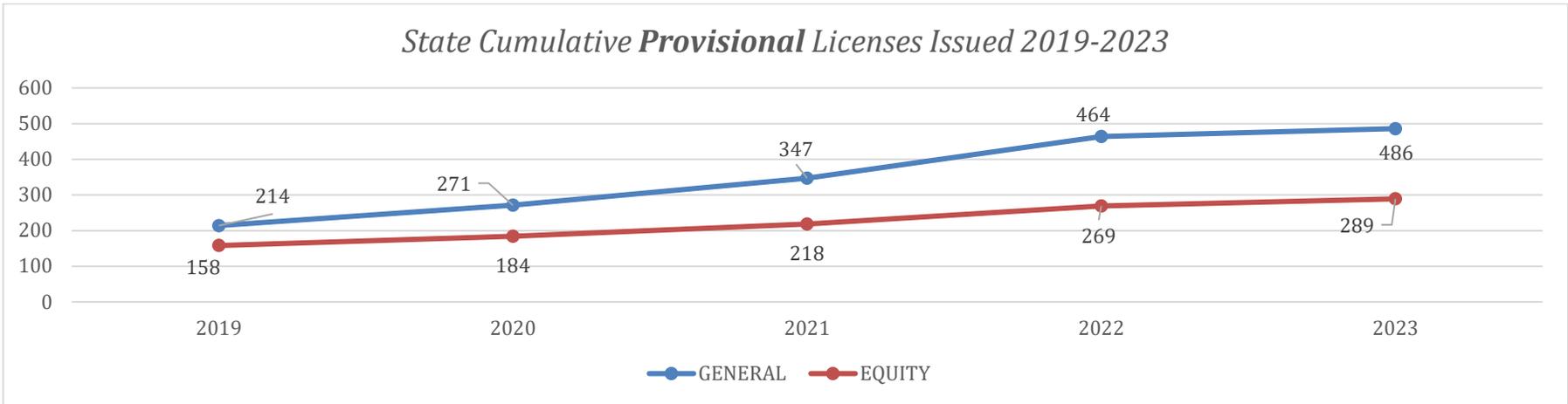


Figure F-4: New Permits Issued to Cannabis Operators Since Spring of 2017 by Category²

	GENERAL	INCUBATOR	EQUITY	TOTAL
<i>NEW ANNUAL PERMITS BY BUSINESS TYPE</i>				
On-site Consumption	4		3	7
Dispensary	9	1	9	19
Delivery	69	18	89	176
Cultivator (Indoor)	7	6	19	32
Cultivator (Outdoor)	0	0	2	2
Distributor	28	27	60	115
Mfg. Volatile	3	5	1	9
Mfg. Non-Volatile	9	11	42	62
Transporter	2	0	5	7
Lab Testing	0	0	0	0
GRAND TOTALS	131	68	230	429

² Figure F-4 includes dispensaries that were permitted before 2017 and have renewed their permits since 2017

Figure F-6: Graph of Current Active Applications with an Address:

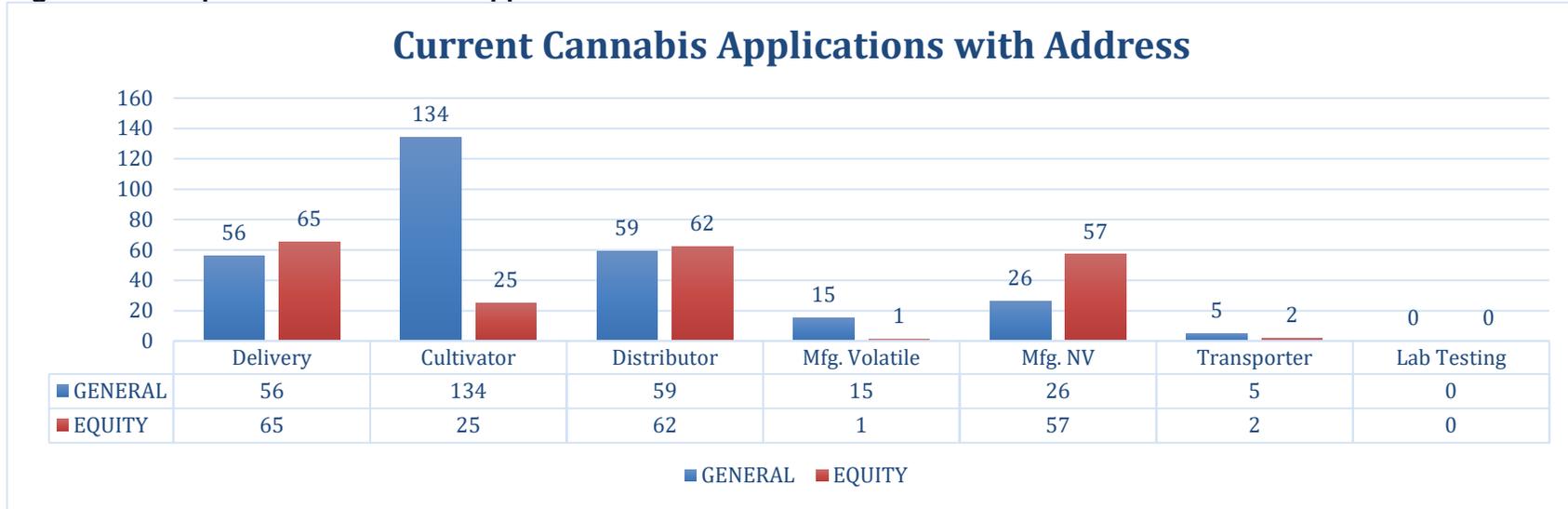


Figure F-7: Graph of Cannabis Applications Without an Address:

