

CITY OF OAKLAND

BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, July 12, 2023** at **6:00 PM.**

The Budget Advisory Commission will be held in Hearing Room 4 in City Hall.

Members of the Public have the following options to observe the meeting:

1. Watch the meeting on KTOP using Granicus
2. Use the Zoom link attached to this agenda to remotely observe the meeting

Commission Members:

Armand Bryan, Larisa Casillas, Guadalupe Garcia, Margaret Grimsley, Reisa Jaffe, John McKenna, Mike Petouhoff, Caitlin Prendiville, Sarah Price

City's Representative(s):

Ecaterina Burton & Nathan Bassett- *Finance Department*

Meeting Agenda:

1. Administrative Matters [5 minutes]
 - Welcome & Attendance
2. Commissioners' protocol [10 minutes]
 - Review the CFP
3. Finance Dept Update [20 minutes]
 - Review the FY23-25 Adopted Budget and Council Amendments
 - Review the racial equity process for FY23-25 Budget
4. Vote to create Ad Hoc Group on Review of Council's Budget Revisions (15 Minutes)
 - Vote on members who can be on Ad-Hoc Group
 - Vote on August Meeting
5. Agenda Items for next Meeting [10 minutes]
6. Open Forum [5 minutes]
7. Adjournment

ATTACHMENTS: BAC Reports for Biennial Budget 2017-19, 2019-21, 2021-23

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Hi there,

You are invited to a Zoom webinar.

When: June 14, 2023 06:00 PM Pacific Time (US and Canada)

Every month on the Second Wed, until Jul 9, 2025, 29 occurrence(s)

Please download and import the following iCalendar (.ics) files to your calendar system.

Monthly: https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-i3fUoL_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-ikaoCnNVVwzaCcRkY7tSJvv7

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/81584763954>

Or One tap mobile :

US: +16694449171,,81584763954# or +16699006833,,81584763954#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 444 9171 or +1 669 900 6833 or +1 346 248 7799 or +1 719 359 4580
or +1 253 205 0468 or +1 253 215 8782 or +1 929 205 6099 or +1 301 715 8592 or +1
305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347
5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 931 3860 or +1 689 278 1000

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