

CITY OF OAKLAND

BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, December 14, 2022, at 6:00 PM.**

Pursuant to the Governor's Executive Order N-29-20, all members of the Budget Advisory Commission will join the meeting via phone/video conference and no teleconference locations are required.

Commission Members:

Ken Benson, Margaret Grimsley, John McKenna, Kasheica McKinney, Caitlin Prendiville, Sarah Price, Michael Silk, Marchon Tatmon, Neena Joiner, and Reisa Jaffe

City's Representative(s):

Ecaterina Burton & Tiffany Kirkpatrick – *Finance Department*

Meeting Agenda:

1. Administrative Matters [5 minutes]
 - Welcome & Attendance
2. Commissioners' protocol [5 minutes]
 - BAC timeline & responsibilities, & Roster Update
3. Finance Dept Update (10 Minutes)
4. Ad Hoc Committee update on FM3 FY 2021-23 Budget Advisory Commission Budget Survey – (20 Minutes)
 - Review Ad Hoc Guidance
 - Finalized Survey with FM3 (Curt Below & Miranda Everitt invited)
5. FY 2021-22 Q4 and FY 2022-23 Q1. – Brad Johnson
 - Below are the links to the Agenda Report and attachments:
<https://cao-94612.s3.amazonaws.com/documents/Revenue-Expenditure-Report-FY21-22Q4-FY22-23Q1-Info-Memo-12.2.22.pdf>
<https://oakland.legistar.com/LegislationDetail.aspx?ID=5940410&GUID=AF1D9EC1-D334-4CA0-BAC4-435343C1F986>
6. Ad hoc Committee on Unhoused: Update / schedule Brad's report on Homelessness (15 Minutes)

7. Agenda Items for next Meeting
8. Open Forum [5 minutes]
9. Adjournment

**CITY OF OAKLAND
BUDGET ADVISORY COMMISSION**

Hi there,

You are invited to a Zoom webinar.

When: **Dec 14, 2022, 06:00 PM** Pacific Time (US and Canada)

Every month on the Second Wednesday of each month.

- Dec 14, 2022, 06:00 PM
- Jan 11, 2023, 06:00 PM
- Feb 8, 2023, 06:00 PM
- Mar 8, 2023, 06:00 PM
- Apr 12, 2023, 06:00 PM
- May 10, 2023, 06:00 PM
- Jun 14, 2023, 06:00 PM

Please download and import the following iCalendar (.ics) files to your calendar system.

Monthly: [https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-](https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-i3fUoL_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-jkaoCnNvvwzaCcRkY7tSjvv7)

[i3fUoL_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-jkaoCnNvvwzaCcRkY7tSjvv7](https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-i3fUoL_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-jkaoCnNvvwzaCcRkY7tSjvv7)

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/81584763954>

Or One tap mobile:

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Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 444 9171 or +1 669 900 6833 or +1 346 248 7799 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 929 205 6099 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 931 3860 or +1 689 278 1000

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