

### **AGENDA REPORT**

**TO:** Jestin D. Johnson

City Administrator

**FROM:** G. Harold Duffey

Director, Oakland Public

Works

**SUBJECT:** SUPPLEMENTAL - Award

Construction Contracts for Mandela Parkway and Cary Avenue Trash

Capture Projects

DATE: February 14, 2024

City Administrator Approval

tin Johnson (Feb 14, 2024 14:21 PST)

Feb 14, 2024

#### **RECOMMENDATION**

Staff Recommends That The City Council Adopt The Following Pieces Of Legislation:

- 1. A Resolution 1) Authorizing The City Administrator To Award A Construction Contract That Follows All City Advertising And Competitive Bidding Requirements To The Lowest Responsive And Responsible Bidder In Accord With Project Plans And Specifications And With The Contractor's Bid For Project No. 1006066 Mandela Parkway Trash Capture Project For An Amount Not To Exceed Three Million Seven Hundred Nineteen Thousand Three Hundred Thirty-Three Dollars (\$3,719,333.00), Contingent Upon Caltrans Approval Of Additional Funding, Without Return To City Council; 2) If No Valid Bids Are Received, Authorizing The City Administrator To Award A Construction Contract In The Open Market; 3) Rejecting All Bids That Were Due October 19, 2023; And 4) Adopting Appropriate California Environmental Quality Act Findings For Project No. 1006066 Mandela Parkway Trash Capture Project; And
- 2. A Resolution 1) Authorizing The City Administrator To Award A Construction Contract That Follows All City Advertising And Competitive Bidding Requirements To The Lowest Responsive And Responsible Bidder, In Accord With Project Plans And Specifications And With Contractor's Bid For Project No. 1006466 Cary Avenue Trash Capture Project For An Amount Not To Exceed Three Million Thirty-Six Thousand One Hundred Forty-Five Dollars (\$3,036,145.00), Contingent Upon Caltrans Approval Of Additional Funding, Without Return To City Council; 2) If No Valid Bids Are Received, Authorizing The City Administrator To Award A Construction Contract In The Open Market; And 3) Adopting Appropriate California Environmental Quality Act Findings For Project No. 1006466 Cary Avenue Trash Capture Project.

#### **REASON FOR SUPPLEMENTAL**

Jestin D. Johsnon, City Administrator

Subject: SUPPLEMENTAL – Award Construction Contracts for Mandela Parkway and Cary

Avenue Trash Capture Projects

Date: February 14, 2024 Page 2

This report is a supplemental report to the February 20, 2024 Agenda Report, Award Construction Contracts for Mandela Parkway Trash Capture Project (Mandela Parkway Project) and the Cary Avenue Trash Capture Project (Cary Avenue Project).

On January 25 and February 1, 2024, the City Clerk received four bids for the Mandela Parkway Project (Project No. 1006066) and three for the Cary Avenue Project (Project No. 1006466), respectively. The bid summary for the Mandela Parkway Project is shown in *Attachment A*: Bid Summary – 1006066 Mandela Parkway Trash Capture Device Re-Bid. The bid summary for the Cary Avenue Project is shown in *Attachment B*: Bid Summary Cary Avenue Trash Capture Device. The following table summarizes the projects' bids received by the City Clerk.

MANDELA PARKWAY PROJECT (PROJECT NO. 1006066)								
CONTRACTORS	TOTAL BID AMOUNT							
JMB Construction, Inc.*	\$4,641,800.00							
Marinship Development Interest, LLC*	\$4,869,661.80							
Disney Construction*	\$5,800,600.00							
Devaney Engineering, Inc.**	\$6,777,000.00							
CARY AVENUE PROJECT (PROJECT NO. 1006466)								
Marinship Development Interest, LLC**	\$3,330,550.00							
JMB Construction, Inc.*	\$3,842,700.00							
GSW Construction, Inc.*	\$4,724,443.86							

<sup>\*</sup>Responsive firm(s)

On February 9, the Department of Workforce and Employment Standards (DWES) completed a compliance analysis of the received bids for both projects. Refer to *Attachment C* for the Mandela Parkway Project Compliance Analysis and *Attachment D* for the Cary Avenue Project Compliance Analysis.

For the Mandela Parkway Project, DWES determined that JMB Construction Inc., Marinship Development Interest, LLC, and Disney Construction met the 20% L/SLBE requirement and are deemed responsive firms, while Devancey Engineering, Inc. did not meet the requirement and is deemed as a non-responsive firm. For the Cary Ave Project, DWES determined that JMB Construction, Inc. and GSW Construction, Inc. meet the 20% L/SLBE requirement and are deemed responsive firms, while the Marinship Development Interest, LLC did not meet the requirement and is deemed a non-responsive firm. Therefore, based on the compliance analyses, JMB Construction, Inc. is the lowest responsive and responsible bidder for both Mandela Parkway and Cary Avenue Projects.

Both projects are 100%-funded by Caltrans. Based on the abovementioned bid results and compliance analysis updates, staff shared the expected construction costs with Caltrans. As documented in a letter of support, Caltrans committed to supporting the additional funds to

<sup>\*\*</sup>Non-Responsive firm(s)

Jestin D. Johsnon, City Administrator

Subject: SUPPLEMENTAL - Award Construction Contracts for Mandela Parkway and Cary

Avenue Trash Capture Projects

Date: February 14, 2024 Page 3

match the successful lowest responsive and responsible bid for each of the two projects to complete the projects as scheduled (*Attachment E – Caltrans Letter of Support*). Staff are working with Caltrans staff to amend the funding agreement for each project.

#### **ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Adopt The Following Pieces Of Legislation:

- 1. A Resolution 1) Authorizing The City Administrator To Award A Construction Contract That Follows All City Advertising And Competitive Bidding Requirements To The Lowest Responsive And Responsible Bidder In Accord With Project Plans And Specifications And With The Contractor's Bid For Project No. 1006066 Mandela Parkway Trash Capture Project For An Amount Not To Exceed Three Million Seven Hundred Nineteen Thousand Three Hundred Thirty-Three Dollars (\$3,719,333.00), Contingent Upon Caltrans Approval Of Additional Funding, Without Return To City Council; 2) If No Valid Bids Are Received, Authorizing The City Administrator To Award A Construction Contract In The Open Market; 3) Rejecting All Bids That Were Due October 19, 2023; And 4) Adopting Appropriate California Environmental Quality Act Findings For Project No. 1006066 Mandela Parkway Trash Capture Project; And
- 2. A Resolution 1) Authorizing The City Administrator To Award A Construction Contract That Follows All City Advertising And Competitive Bidding Requirements To The Lowest Responsive And Responsible Bidder, In Accord With Project Plans And Specifications And With Contractor's Bid For Project No. 1006466 Cary Avenue Trash Capture Project For An Amount Not To Exceed Three Million Thirty-Six Thousand One Hundred Forty-Five Dollars (\$3,036,145.00), Contingent Upon Caltrans Approval Of Additional Funding, Without Return To City Council; 2) If No Valid Bids Are Received, Authorizing The City Administrator To Award A Construction Contract In The Open Market, And 3) Adopting Appropriate California Environmental Quality Act Findings For Project No. 1006466 Cary Avenue Trash Capture Project.

For questions regarding this report, please contact Tiffany Pham, Project Manager, Civil Engineer, at 510-851-0754.

Respectfully submitted,

Harotd (Glenn) Duffey (Feb 14, 2024 09:07 PST)

G. HAROLD DUFFEY
Director, Oakland Public Works

Jestin D. Johsnon, City Administrator

Subject: SUPPLEMENTAL - Award Construction Contracts for Mandela Parkway and Cary

Avenue Trash Capture Projects

Date: February 14, 2024 Page 4

Reviewed by: Siew-Chin Yeong, P.E., Assistant Director Bureau of Design & Construction

Terri Fashing, Acting Watershed and Stormwater Management Division and DD Bond Manager

Prepared by: Tiffany Pham, P.E., Project Manager Watershed & Stormwater Management Division

#### Attachments (5):

A: Bid Summary - 1006066 Mandela Parkway Trash Capture Device Re-bid

B: Bid Summary - 1006466 Cary Avenue Trash Capture Device Re-Bid

C: Mandela Parkway - Compliance Analysis

D: Cary Avenue - Compliance Analysis

E: Caltrans Award Letter of Support Oakland Trash Capture

# CITY OF OAKLAND BID SUMMARY Public Works Department - Capital Contracts Division

PROJECT NAME: Mandels Parkway Trash Capture Device - Rebid

**PROJECT NO:** 1006066

BID OPENING DATE: Thursday, January 25, 2024

BASIS OF AWARD (BOA): Lowest responsive and responsible bid

ENGINEER'S ESTIMATE OF BOA: \$3,631,500.00

APPARENT LOW BIDDER PER BOA: JMB Construction

PROJECT MANAGER: Tiffany Pham

COMPLIANCE OFFICER: Sophany Hang
ISSUED TO COMPLIANCE AND ALL
BIDDERS: Monday, January 29, 2024

COMMENTS: 1) The apparent low bidder is not necessarily the lowest responsive, responsible bidder. The Dept. of Contract Compliance must evaluate all bids for mandatory local business participation and any bid discounts.

Mandatory Bid Items	JMB Construction, Inc.	Marinship Development Interest, LLC	Disney Construction	Devaney Engineering, Inc.
Contractor's Bid and Bid Schedule	Y	Pending Review	Y	Y
Number of Addenda and Acknowledgement of all?	Y	Y	Y	Y
Bid Security Clause	Y	Y	Y	Y
Contractor Signature	Y	Y	Y	Y
Schedule I - Sanctuary City	Y	Y	Y	Y
Schedule O - Campaign Contribution Limits	Y	Y	Y	Y
Schedule R - Subcontractor, Supplier, Trucker Listing	Y	Y	Y	Y
Subcontractor Licenses Listed and Active per CSLB?	Y	Y	Y	Y
Prime & Subcontractors Registered with DIR?	Y	Y	Y	Y
If Trucking is required, was one listed?	Y	Y	Y	Y
Schedule W - Border Wall Prohibition	Y	Y	Y	Y
Bid Bond	Y	Y	Y	Y

			Bid Bond		Y				Y	Y	,	Y	
			Engineer's Estimate			JMB Const	ruction, Inc.	Marinship Develop	oment Interest, LLC	Disney Cor	nstruction	Devaney Engi	neering, Inc.
Item Number	Dwg. Or Spec. Section	Quantity Unit of Measur	Itam Description	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1	900-8.1	1 LS	Health and Safety Plan	\$30,000.00	30,000.00	\$30,000.00	\$30,000.00	\$1.00	\$1.00	\$5,000.00	5,000.00	\$20,000.00	20,000.00
2	900-11	1 LS	Mobilization	\$175,000	175,000.00	\$200,000.00	\$200,000.00	\$1.00	\$1.00	\$260,000.00	260,000.00	\$500,000.00	500,000.00
3	900-12	1 LS	Water Pollution Control and Erosion Control	\$10,000	10,000.00	\$40,000.00	\$40,000.00	\$1.00	\$1.00	\$25,000.00	25,000.00	\$250,000.00	250,000.00
4	900-13	1 LS	Pre & Post Construction Monument Verification and Reset Monument	\$13,200	13,200.00	\$24,200.00	\$24,200.00	\$1.00	\$1.00	\$25,000.00	25,000.00	\$30,000.00	30,000.00
5	901.5	1 LS	Installation of DSBB	\$200,000	200,000.00	\$65,000.00	\$65,000.00	\$1.00	\$1.00	\$150,000.00	150,000.00	\$700,000.00	700,000.00
6	902-5	1 LS	Traffic Control	\$100,000	100,000.00	\$70,000.00	\$70,000.00	\$1.00	\$1.00	\$150,000.00	150,000.00	\$125,000.00	125,000.00
7	904-6	1 LS	Demo and Clearing and Grubbing	\$72,000	72,000.00	\$84,000.00	\$84,000.00	\$1.00	\$1.00	\$300,000.00	300,000.00	\$75,000.00	75,000.00
8	904-6	4,400 TONS	Excavation and Disposal	\$82	360,800.00	\$150.00	\$660,000.00	\$4,400.00	\$19,360,000.00	\$170.00	748,000.00	\$275.00	1,210,000.00
9	904-6	1 LS	Backfill and Structural Backfill	\$140,000	140,000.00	\$325,000.00	\$325,000.00	\$1.00	\$1.00	\$350,000.00	350,000.00	\$250,000.00	250,000.00
10	905-3	1 LS	Sheeting, Shoring, and Bracing	\$675,000	675,000.00	\$1,050,000.00	\$1,050,000.00	\$1.00	\$1.00	\$880,000.00	880,000.00	\$1,350,000.00	1,350,000.00
11	906-5	1 LS	Dewatering	\$350,000	350,000.00	\$410,000.00	\$410,000.00	\$1.00	\$1.00	\$350,000.00	350,000.00	\$375,000.00	375,000.00
12	906-5	1 LS	Temporary Stormwater Diversion	\$53,000	53,000.00	\$285,000.00	\$285,000.00	\$1.00	\$1.00	\$400,000.00	400,000.00	\$250,000.00	250,000.00
13	908-5	152 CY	Concrete Junction Box 1	\$2,950	448,400.00	\$2,700.00	\$410,400.00	\$152.00	\$23,104.00	\$5,000.00	760,000.00	\$3,000.00	456,000.00
14	908-5	152 CY	Concrete Junction Box 2	\$2,950	448,400.00	\$2,700.00	\$410,400.00	\$152.00	\$23,104.00	\$5,000.00	760,000.00	\$3,000.00	456,000.00
15	908-5	4 CY	Concrete Weir Wall	\$2,500	10,000.00	\$4,500.00	\$18,000.00	\$4.00	\$16.00	\$10,000.00	40,000.00	\$3,000.00	12,000.00
16	908-5	104 CY	96" RCP Pipe Collars	\$2,000	208,000.00	\$1,400.00	\$145,600.00	\$104.00	\$10,816.00	\$1,500.00	156,000.00	\$2,500.00	260,000.00
17	908-5	3 EA	Access Manholes	\$12,000	36,000.00	\$6,000.00	\$18,000.00	\$3.00	\$9.00	\$8,000.00	24,000.00	\$25,000.00	75,000.00
18	908-5	25 CY	Minor Concrete Structures	\$1,000	25,000.00	\$1,500.00	\$37,500.00	\$25.00	\$625.00	\$1,600.00	40,000.00	\$2,500.00	62,500.00
19	909-4	3 EA	36" Manhole Frames and Covers	\$3,000	9,000.00	\$2,500.00	\$7,500.00	\$3.00	\$9.00	\$2,500.00	7,500.00	\$4,000.00	12,000.00
20	909-4	1 LS	Steps (Revocable)	\$20,000	20,000.00	\$10,000.00	\$10,000.00	\$1.00	\$1.00	\$15,000.00	15,000.00	\$7,000.00	7,000.00
21	910-3	36 LF	72" RCP	\$1,650	59,400.00	\$2,300.00	\$82,800.00	\$36.00	\$1,296.00	\$1,100.00	39,600.00	\$2,000.00	72,000.00
22	910-3	69 LF	96' RCP	\$2,100	144,900.00	\$2,600.00	\$179,400.00	\$69.00	\$4,761.00	\$3,500.00	241,500.00	\$2,500.00	172,500.00
23	911-4	3,200 SF	Roadway Surfacing	\$12	38,400.00	\$20.00	\$64,000.00	\$3,200.00	\$10,240,000.00	\$20.00	64,000.00	\$10.00	32,000.00
24	912-3	1 LS	Striping and Pavement Marking	\$5,000	5,000.00	\$15,000.00	\$15,000.00	\$1.00	\$1.00	\$10,000.00	10,000.00	\$25,000.00	25,000.00
			Subtote	al \$1,873,444.00	3,631,500.00	\$2,634,570.00	\$4,641,800.00	\$8,161.00	\$29,663,753.00	\$2,958,390.00	5,800,600.00	\$4,004,785.00	6,777,000.00
								*unit price/total price	discrepance, pending review				
				otal of Base Bid Items preadsheet calculation	3,631,500.00		\$4,641,800.00		\$29,663,753.00		5,800,600.00		6,777,000.00
				otal of Base Bid Items per Bidder calculation	-		4,641,800.00		\$4,869,661.80		5,800,600.00		6,777,000.00
				TOTAL BID (BOA)	3,631,500.00		\$4,641,800.00		\$29,663,753.00		5,800,600.00		6,777,000.00
				% Self - Performed * ineering projects only)			84%		94.11%		81.66%		86.06%
			% Over / Unde	er Engineer's Estimate			27.82%		716.85%		59.73%		86.62%

# CITY OF OAKLAND BID SUMMARY Public Works Department - Capital Contracts Division

# CITY OF OAKLAND BID SUMMARY Public Works Department - Capital Contracts Division

PROJECT NAME: Cary Avenue Trash Capture Device

**PROJECT NO:** 1006466

BID OPENING DATE: Thursday, February 1, 2024

BASIS OF AWARD (BOA): Lowest responsive and responsible bid

ENGINEER'S ESTIMATE OF BOA: \$2,992,700.00

APPARENT LOW BIDDER PER BOA: Marinship Development Interest, LLC

PROJECT MANAGER: Tiffany Pham
COMPLIANCE OFFICER: Sophany Hang

ISSUED TO COMPLIANCE AND ALL
BIDDERS: Thursday, February 1, 2024

COMMENTS: 1) The apparent low bidder is not necessarily the lowest responsive, responsible bidder. The Dept. of Contract Compliance must evaluate all bids for mandatory local business participation and any bid discounts.

Mandatory Bid Items	Marinship Development Interest, LLC	JMB Construction, Inc.	GSW Construction, Inc.
Contractor's Bid and Bid Schedule	Y	Y	Y
Number of Addenda and Acknowledgement of all?	Y	Y	Y
Bid Security Clause	Y	Y	Y
Contractor Signature	Y	Y	Y
Schedule I - Sanctuary City	Y	Y	Y
Schedule O - Campaign Contribution Limits	Y	Y	Y
Schedule R - Subcontractor, Supplier, Trucker Listing	Y	Y	Y
Subcontractor Licenses Listed and Active per CSLB?	Y	Y	Y
Prime & Subcontractors Registered with DIR?	Y	Y	Y
If Trucking is required, was one listed?	Y	Y	Y
Schedule W - Border Wall Prohibition	Y	Y	Y
Bid Bond	Y	Y	Y

				Engineer's Estimate			Marinship Developn	nent Interest, LLC	JMB Constr	uction, Inc.	GSW Constr	ruction, Inc.
Item Number	Dwg. Or Spec. Section	Quantity	Unit of Measure	Item Description	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1	900-8.1	1	LS	Health and Safety Plan	\$30,000.00	30,000.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$34,500.00	34,500.00
2	900-12	1	LS	Mobilization (5% of the total bid)	\$150,000.00	150,000.00	\$148,000.00	\$148,000.00	\$190,000.00	\$190,000.00	\$225,000.00	225,000.00
3	900-13	1	LS	Water Pollution Control and Erosion Control	\$10,000.00	10,000.00	\$60,000.00	\$60,000.00	\$25,000.00	\$25,000.00	\$38,400.00	38,400.00
4	900-14	1	LS	Construction Survey and Construction Staking	\$12,000.00	12,000.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$31,500.00	31,500.00
5	900-15	1	LS	Temporary Fencing and Barricade	\$25,000.00	25,000.00	\$60,000.00	\$60,000.00	\$35,000.00	\$35,000.00	\$84,800.00	84,800.00
6	900-16	760	SY	Temporary 6" Class 2 AB for TCE	\$20.00	15,200.00	\$85.00	\$64,600.00	\$50.00	\$38,000.00	\$42.63	32,398.80
7	901-5	1	LS	Installation of DSBB	\$200,000.00	200,000.00	\$300,000.00	\$300,000.00	\$70,000.00	\$70,000.00	\$250,000.00	250,000.00
8	902-5	1	LS	Traffic Control	\$75,000.00	75,000.00	\$40,000.00	\$40,000.00	\$65,000.00	\$65,000.00	\$35,000.00	35,000.00
9	903-6	1	LS	Replacement and Protection of Sanitary Sewer Line	\$90,000.00	90,000.00	\$80,000.00	\$80,000.00	\$160,000.00	\$160,000.00	\$113,800.00	113,800.00
10	904-6	1	LS	Demo and Clearing and Grubbing	\$40,000.00	40,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$27,800.00	27,800.00
11	904-6	1	LS	Demo and Disposal of Existing Concrete Box Culvert	\$60,000.00	60,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$71,700.00	71,700.00
12	904-6	2100	TON	Excavation and Disposal	\$90.00	189,000.00	\$183.00	\$384,300.00	\$185.00	\$388,500.00	\$178.57	374,997.00
13	904-6	1	LS	Backfill and Structural Backfill	\$75,000.00	75,000.00	\$308,500.00	\$308,500.00	\$220,000.00	\$220,000.00	\$420,000.00	420,000.00
14	905-3	1	LS	Sheeting, Shoring and Bracing	\$530,000.00	530,000.00	\$160,000.00	\$160,000.00	\$480,000.00	\$480,000.00	\$1,270,000.00	1,270,000.00
15	905-3	1	LS	Settlement Monitoring	\$15,000.00	15,000.00	\$52,000.00	\$52,000.00	\$50,000.00	\$50,000.00	\$75,000.00	75,000.00
16	906-5	1	LS	Dewatering	\$232,000.00	232,000.00	\$305,000.00	\$305,000.00	\$350,000.00	\$350,000.00	\$274,800.00	274,800.00
17	906-5	1	LS	Temporary Stormwater Diversion	\$280,000.00	280,000.00	\$296,000.00	\$296,000.00	\$475,000.00	\$475,000.00	\$165,600.00	165,600.00
18	908-5	150	CY	Upstream Junction Box	\$2,950.00	442,500.00	\$2,241.00	\$336,150.00	\$3,000.00	\$450,000.00	\$3,000.00	450,000.00
19	908-5	100	CY	Downstream Junction Box	\$2,950.00	295,000.00	\$2,348.00	\$234,800.00	\$4,100.00	\$410,000.00	\$3,750.00	375,000.00
20	908-5	6	CY	Concrete Weir Wall	\$2,500.00	15,000.00	\$5,000.00	\$30,000.00	\$6,000.00	\$36,000.00	\$9,550.00	57,300.00
21	908-5	3	EA	Access Manholes With 36" Manhole Frames and Covers	\$15,000.00	45,000.00	\$8,000.00	\$24,000.00	\$10,000.00	\$30,000.00	\$12,666.67	38,000.01
22	908-5	8	CY	Minor Concrete Structures	\$1,500.00	12,000.00	\$2,000.00	\$16,000.00	\$4,200.00	\$33,600.00	\$4,775.00	38,200.00
23	909-5	1	LS	Steps (Revocable)	\$15,000.00	15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$18,300.00	18,300.00
24	909-5	1	LS	Metal Railing Replacement	\$44,200.00	44,200.00	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$15,200.00	15,200.00
25	910-3	15	LF	60" RCP	\$1,600.00	24,000.00	\$3,000.00	\$45,000.00	\$3,000.00	\$45,000.00	\$6,026.67	90,400.05
26	911-4	2300	SF	Roadway Surfacing	\$10.00	23,000.00	\$40.00	\$92,000.00	\$30.00	\$69,000.00	\$24.78	56,994.00
27	911-4	2200	SF	Slurry Seal	\$4.00	8,800.00	\$3.00	\$6,600.00	\$6.00	\$13,200.00	\$4.07	8,954.00
28	908-2.1	16	CY	West Side Sidewalk and Curb and Gutter	\$2,500.00	40,000.00	\$3,600.00	\$57,600.00	\$900.00	\$14,400.00	\$3,175.00	50,800.00
				Subtotal	\$1,912,324.00	2,992,700.00	\$2,066,000.00	\$3,330,550.00	\$2,346,471.00	\$3,842,700.00	\$3,194,593.39	4,724,443.86
lanona de la constanta de la c					al of Base Bid Items eadsheet calculation	2,992,700.00		\$3,330,550.00		\$3,842,700.00		4,724,443.86
					al of Base Bid Items r Bidder calculation	-		4,641,800.00		\$3,842,700.00		4,724,443.81
					TOTAL BID (BOA)	2,992,700.00		\$3,330,550.00		\$3,842,700.00		4,724,443.86
					% Self - Performed * eering projects only)			68%		73.35%		70.75%
				% Over / Under	Engineer's Estimate			11.29%		28.40%		57.87%



### INTER OFFICE MEMORANDUM

Department of Workplace & Employment Standards (DWES)

**TO:** Tiffany Pham, Civil Engineer FROM: Shelley Darensburg, S ♥ Contract Compliance Supervisor

**DWES** 

PREPARED BY: Sophany Hang 5. Hang Contract Compliance Officer

**SUBJECT: Compliance Analysis DATE:** February 9, 2024

**Mandela Parkway Trash Capture Device** 

**Project No. 1006066** 

The assigned Contract Compliance Officer conducted a compliance analysis of four (4) bids submitted to the City in response to the above referenced project. The L/SLBE program requires that there must be at least three certified businesses listed in the industry, trade or profession that constitutes a major category of work. If at least three L/SLBEs are not certified, then the requirement is either waved or the 50% requirement may be set from 50% to 0%. There were two (2) certified firms that could perform the scope of work; therefore, the minimum 50% Local/Small Local Business Enterprise participation requirement is set at 20% for this project

Responsive with L/S EBO Polic			P	Proposed P	articipation		Earned	Credits a	and Discounts	Y/N
Company Name	Original Bid Amount	Total LBE/SLBE	LBE/LPG	SLBE	*VSLBE	L/SLBE/VSLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	EBO Compliant? Y
JMB Construction, Inc.	\$4,641,800	15.19% *23.95%	0.59%	5.84%	8.76%	NA	*23.95%	NA	\$4,641,800	N
Marinship Development Interest, LLC	\$4,869,661.80	21.64% *22.05%	1.64%	19.59%	0.41%	NA	*22.05%	NA	\$4,869,661.80	Y
Disney Construction	\$5,800,600	16.04% *22.22%	0.0%	9.86%	6.18%	NA	*22.22%	NA	\$5,800,600	Y

**Comments:** As noted above, the firms exceeded the minimum 20% L/SLBE participation requirement. JMB Construction, Inc. is not EBO compliant. They have to come into compliance prior to full contract execution.

Non-Responsive wi and/or EBO P			F	Proposed P	articipation		Earned	and Discounts	Z.	
Company Name	Original Bid Amount	Total LBE/SLBE	LBE/LPG	SLBE	*VSLBE	L/SLBE /VSLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	EBO Compliant? Y
Devaney Engineering, Inc.	\$6,777,000	11.88% *13.36%	4.94%	5.46%	1.48%	NA	0.0%	NA	\$0.0	N

**Comments:** As noted above, firm failed to meet the minimum 20% L/SLBE participation requirement. They are not EBO compliant. They have to come into compliance prior to full contract execution.

Should you have any questions, you may contact Sophany Hang, Contract Compliance Officer at Shang@Oaklandca.gov or (510) 238-3723.

# LBE/SLBE Participation Bidder 1

							<b>10</b> 1 1							
Project Name:	Rebid-Mandela Parkwa	ay Trash Cap	ture Dev	ice					•	•	•			
Project No.:		Engineer's Es			500.00	Under/Over En Estimate:	gineers							
Discipline	Prime & Subs	Location	Cert.	LBE/LPG	SLBE	*VSLBE	Total	VSLBE Trucking	L/SLBE	Total	TOTAL			
			Status			(2x Value)	LBE/SLBE	Trucking	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME	JMB Construction, Inc.	S. SF	UB								3,684,003	С		
	Camblin Steel	Roseville	UB								200,760	С		
Demo, Minor Concrete	Ceau Company	Oakland	СВ			406,577	406,577				406,577	С		
Security	Vigilant Pro Private Security Services S&S Trucking A DBA of	Oakland	СВ		116,520		116,520				116,520	Н		116,520
Trucking & Disposal		Oakland	СВ		154,440		154,440		154,440	154,440	154,440	Н	154,440	
FurnishAg Base	Argent Materials	Oakland	СВ	27,500			27,500				27,500	С		
Ready mix	Central Concrete	Oakland	UB								52,000	NL		
	Project	Totals	ı	\$27,500 0.59%	\$270,960 5.84%	\$406,577 8.76%	\$705,037 15.19%	\$0 0.00%	\$154,440 100%	\$154,440 100%	\$4,641,800 100%		154,440 3.33%	116,520 2.51%
				LBE/LPG 25%	SLBE 25%	VSLBE	TOTAL LBE/SLBE	VSLBE Trucking	L/SLBE T	FRUCKING	TOTAL DOLLARS	A = Asi	frican American	
												AP = A	sian Pacific	

<sup>\*\*</sup> Proposed VSLBE/LPG participation is valued at 8.76%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

#### PROJECT COMPLIANCE EVALUATION FOR:

1006066 Project No.

RE: Rebid-Mandela Parkway Trash Capture Device

**CONTRACTOR:** JMB Consruction, Inc.

**Engineer's Estimate:** Over/Under Engineer's Estimate **Contractors' Bid Amount** 

\$3,631,500.00 \$4,641,800.00 (\$1,010,300.00)

**Discounted Bid Amount: Amt. of Bid Discount Discount Points:** \$0.00

\$0.00 0.00%

YES 1. Did the 50% local/small local requirement apply:

2. Did the contractor meet the 20% requirement YES

a) % of LBE/LPG 0.59%

5.84% % b) % of SLBE

(Double Counted Value c) % of VSLBE

\*8.76% is 17.52%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

a) Total L/SLBE trucking participation 100.00%

a) Total VSLBE trucking participation 0.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

This is a task order. Therefore, bid discounts are not applicable. Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Proposed VSLBE/LPG participation is valued at 8.76%, however, per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirment. Therefore, the VSLBE/LPG value is 17.52%

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Sophany Hang Officer: 2/9/2024 Date:

Shelley Darensburg Approved By: Date: 2/9/2024

# LBE/SLBE Participation Bidder 2

Diddoi 2														
Project Name	: Rebid-Mandela Parkwa	ay Trash Capt	ture Dev	rice										
Project No.		Engineer's Est		3,631,	500.00	Under/Over E Estimate:	Engineers							
Discipline	Prime & Subs	Location	Cert.	LBE/LPG	SLBE	*VSLBE	Total	VSLBE	L/SLBE	Total	TOTAL			
			Status			(2x Value)	LBE/SLBE	Trucking	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME	Marinship Development Interest, LLC	Oakland	UB								2,824,021.80	AA	2,824,022	
partial civil work	Focon, Inc.	Oakland	СВ		953,940		953,940				953,940	AA	953,940	
Trucking	Curbside Trucking	Oakland	СВ			20,000	20,000	20,000		20,000	20,000	AA	20,000	
Backfill	Argent Materials	Oakland	СВ	80,000			80,000				80,000	С		
Concrete Reinforcement Shoring &	Alta Group	SF	UB								264,000	С		
Evacuation	M. A. McClish Excavating	Santa Rosa	UB								440,550	С		
Precast	Old Castle Infrastructure	Pleasanton	UB								129,550	С		
Rigging	Bigge Crane & Rigging	San Leandro	UB								87,600	С		
Concrete	Cemex	Oakland	UB								70,000	С		
	Project	Totals		\$80,000 1.64%	\$953,940 19.59%	\$20,000 0.41%	\$1,053,940 21.64%	\$20,000 100.00%	\$0 0%	\$20,000 100%	\$4,869,661.80 100%		3,797,962 77.99%	0 0.00%
				LBE/LPG 25%	<b>SLBE 25%</b>	VSLBE	TOTAL LBE/SLBE	VSLBE Trucking	L/SLBE 1	TRUCKING	TOTAL DOLLARS	A = Asi AI = A	frican American an sian Indian	
												AP = A	sian Pacific	

<sup>\*\*</sup> Proposed VSLBE/LPG particiation is valued at 0.41%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

#### PROJECT COMPLIANCE EVALUATION FOR:

1006066 Project No.

RE: Rebid-Mandela Parkway Trash Capture Device

**CONTRACTOR:** Marinship Development Interest, LLC

**Engineer's Estimate:** Over/Under Engineer's Estimate **Contractors' Bid Amount** 

\$3,631,500.00 \$4,869,661.80 (\$1,238,161.80)

**Discounted Bid Amount: Amt. of Bid Discount Discount Points:** \$0.00

\$0.00 0.00%

YES 1. Did the 50% local/small local requirement apply:

2. Did the contractor meet the 20% requirement NO

a) % of LBE/LPG 1.64%

19.59% % b) % of SLBE

(Double Counted Value c) % of VSLBE

\*0.41% is 0.82%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

> a) Total L/SLBE trucking participation 0.00%

a) Total VSLBE trucking participation 100.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Proposed VSLBE/LPG participation is valued at 0.41%, however, per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirment. Therefore, the VSLBE/LPG value is 0.82%

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Officer: 2/9/2024

Sophany Hang
Shelley Darensburg Approved By: 2/9/2024 Date:

### LBE/SLBE Participation Bidder 3

Diddei 3									7					
Project Name:	Rebid-Mandela Parkwa					<b>.</b>								
Project No.:	1006066	Engineer's Est	timate	3,631	,500.00	Under/Over Engi	neers Estimate:							
Discipline	Prime & Subs	Location	Cert.	LBE/LPG	SLBE	*VSLBE	Total	VSLBE	L/SLBE	Total	TOTAL			
			Status			(2x Value)	LBE/SLBE	Trucking	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME	Disney Construction	Burlingame	UB								4,229,600.00			
Shoring & Evacuation	M. A. McClish Excavating	Santa Rosa	UB								440,500	С		
Rebar	Camblin Steel	Roseville	UB								200,000	С		
Trucking	S&S Trucking A DBA of SN Sands Corp.	Oakland	СВ		507,000		507,000		507,000	507,000	507,000	Н	507,000	
Demo Surface, Minor Concrete, AC/AO Install,Pump/Place Concrete, Grind &Mill AC	CEAU Company	Oakland	СВ			358,500	358,500				358,500	0		358,500
Security	Baines Security Consulting	Oakland	СВ		65,000		65,000				65,000	AA	65,000	
	Project	Totals		\$0 0.00%	\$572,000 9.86%	\$358,500.00 6.18%	\$930,500 16.04%	\$0.00 0.00%	\$507,000.00 100%	\$507,000.00 100%	\$5,800,600.00 100%		572,000 9.86%	358,500 6.18%
				LBE/LPG 25%	SLBE 25%	VSLBE	TOTAL LBE/SLBE	VSLBE Trucking	L/SLBE T	RUCKING	TOTAL DOLLARS	A = As $AI = A$	African American ian asian Indian	
												AP = A	sian Pacific	

<sup>\*\*</sup> Proposed VSLBE/LPG particiation is valued at 6.18%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

#### PROJECT COMPLIANCE EVALUATION FOR:

1006066 Project No.

RE: Rebid-Mandela Parkway Trash Capture Device

**CONTRACTOR: GSW Construction** 

**Engineer's Estimate:** Over/Under Engineer's Estimate **Contractors' Bid Amount** 

\$3,631,500.00 \$5,800,600.00 (\$2,169,100.00)

**Discounted Bid Amount: Amt. of Bid Discount Discount Points:** \$0.00

\$0.00 0.00%

YES 1. Did the 50% local/small local requirement apply:

2. Did the contractor meet the 20% requirement YES

a) % of LBE/LPG 0.00%

9.86% % b) % of SLBE

(Double Counted Value c) % of VSLBE

\*6.18% is 12.36%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

a) Total L/SLBE trucking participation 100.00%

a) Total VSLBE trucking participation 0.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

This is a task order. Therefore, bid discounts are not applicable. Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Proposed VSLBE/LPG participation is valued at 6.18%, however, per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirment. Therefore, the VSLBE/LPG value is 12.36%.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Sophany Hang Officer: 2/9/2024 Date:

Shelley Darensburg Approved By: 2/9/2024 Date:

# LBE/SLBE Participation Bidder 4

Diadol 4									-					
Project Name:	Rebid-Mandela Parkwa	ay Trash Cap	ture Dev	ice										
Project No.:		Engineer's Est			,500.00	Under/Over Engir	neers Estimate:							
Discipline	Prime & Subs	Location	Cert.	LBE/LPG	SLBE	*VSLBE	Total	VSLBE	L/SLBE	Total	TOTAL			
			Status			(2x Value)	LBE/SLBE	Trucking	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME	Devaney Engineering, Inc.	SF	UB								5,027,000	NL		
Trucking	S&S Trucking A DBA of SN Sands Corp.	Oakland	СВ		370,000		370,000		370,000	370,000	370,000	Н	370,000	
Backfill	Argent Materials	Oakland	СВ	210,000			210,000				210,000	С		
Pipe Supply	Pace Supply Corp.	Oakland	СВ	125,000			125,000				125,000	С		
Asphalt	Ceau Company	Oakland	СВ			100,000	100,000				100,000	С		
Dewater	Viking Drillers Inc.	Granite Bay	UB								305,000	С		
Concrete	Terrocons	SF	UB								95,000	С		
Crane	Bigge Crane & Rigging	San Leandro	UB								500,000	С		
											45,000	С		
	Project	Totals	•	\$335,000 4.94%	\$370,000 5.46%	\$100,000 1.48%	\$805,000 11.88%	\$0 0.00%	\$370,000 100%	\$370,000 100%	\$6,777,000 100%		370,000 5.46%	0 0.00%
				LBE/LPG 25%	SLBE 25%	VSLBE	TOTAL LBE/SLBE	VSLBE Trucking	L/SLBE T	RUCKING	DOLLARS	A = As	African American	
												AP = A	sian Pacific	

<sup>\*\*</sup> Proposed VSLBE/LPG participation is valued at 1.48%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

#### PROJECT COMPLIANCE EVALUATION FOR:

Duoinat No	1006066
Proiect No.	1006066

RE: Rebid-Mandela Parkway Trash Capture Device

**CONTRACTOR: GSW Construction** 

**Engineer's Estimate:** Over/Under Engineer's Estimate **Contractors' Bid Amount** 

\$3,631,500.00 \$6,777,000.00 (\$3,145,500.00)

**Amt. of Bid Discount Discounted Bid Amount: Discount Points:** \$0.00

\$0.00 0.00%

YES 1. Did the 50% local/small local requirement apply:

2. Did the contractor meet the 50% requirement NO

a) % of LBE/LPG 4.94%

5.46% % b) % of SLBE

(Double Counted Value c) % of VSLBE

\*1.48% is 2.96%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

a) Total L/SLBE trucking participation 100.00%

a) Total VSLBE trucking participation 0.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

This is a task order. Therefore, bid discounts are not applicable. Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Firm failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive to L/SLBE program.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Sophany Hang Officer: 2/9/2024 Date:

Shelley Darensburg Approved By: 2/9/2024 Date:



### INTER OFFICE MEMORANDUM

Department of Workplace & Employment Standards (DWES)

**TO:** Tiffany Pham, Civil Engineer FROM: Shelley Darensburg, ∑ ♥ Contract Compliance Supervisor

**DWES** 

PREPARED BY: Sophany Hang S. Hang

**Contract Compliance Officer** 

**SUBJECT: Compliance Analysis DATE:** February 9, 2024

Rebid-Cary Avenue Trash Capture Device

**Project No. 1006466** 

The assigned Contract Compliance Officer conducted a compliance analysis of three (3) bids submitted to the City in response to the above referenced project. The L/SLBE program requires that there must be at least three certified businesses listed in the industry, trade or profession that constitutes a major category of work. If at least three L/SLBEs are not certified, then the requirement is either waved or the 50% requirement may be set from 50% to 0%. There were two (2) certified firms that could perform the scope of work; therefore, the minimum 50% Local/Small Local Business Enterprise participation requirement is set at 20% for this project.

Responsive with L/S EBO Police			F	Proposed P	articipation	ļ.	Earned	Υ'N		
Company Name	Original Bid Amount	Total LBE/SLBE	LBE/LPG	SLBE	*VSLBE	L/SLBE /VSLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	EBO Compliant? Y
JMB Construction, Inc.	\$3,842,700 \$4,724,443.86	13.10% *21.19% 15.28% *25.28%	0.31%	4.70%	8.09%	NA NA	*21.19%	NA NA	\$3,842,700 \$4,724,443.86	N N

<sup>\*</sup>Double Counted for Very Small Local Business Enterprises (VSLBEs)

**Comments:** As noted above, both firms exceeded the minimum 20% L/SLBE participation requirement. Both firms are not EBO compliant. They have to come into compliance prior to full contract execution.

Non-Responsive wi and/or EBO P			Earned Credits and Discour Proposed Participation						and Discounts	Z.
Company Name	Original Bid Amount	Total LBE/SLBE	LBE/LPG	SLBE	*VSLBE	L/SLBE /VSLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	EBO Compliant? Y
Marinship Development Interest,		13.06%								
LLC	\$3,330,550	*14.26%	1.80%	10.06%	1.20%	NA	0.0%	NA	\$0.0	Y

**Comments:** As noted above, Marinship Development Interest, LLC failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive to L/SLBE program. They are EBO compliant.

Should you have any questions, you may contact Sophany Hang, Contract Compliance Officer at <a href="Shang@Oaklandca.gov">Shang@Oaklandca.gov</a> or (510) 238-3723.

# LBE/SLBE Participation Bidder 1

Project No.	: 1006466	Engineer's Est	timate	2,992	,700.00	Under/Over Engir	neers Estimate:							
Discipline	Prime & Subs	Location	Cert. Status	LBE/LPG	SLBE	*VSLBE (2x Value)	Total LBE/SLBE	VSLBE Trucking	L/SLBE Trucking	Total Trucking	TOTAL Dollars	Ethn.	MBE	WBE
PRIME	Marinship Development Interest, LLC	Oakland	UB			(EX Value)	LDLIOLDL		Trucking	Trucking	2,008,110		2,008,110	
partial civil work	Focon, Inc.	Oakland	СВ		335,000		335,000				335,000	AA	335,000	
Γrucking	Curbside Trucking	Oakland	СВ			40,000	40,000	40,000		40,000	40,000	AA	40,000	
Backfill Concrete	Argent Materials	Oakland	СВ	60,000			60,000				60,000	С		
Concrete Reinforcement Shoring &	Alta Group	SF	UB								236,700	С		
Evacuation	M. A. McClish Excavating	Santa Rosa	UB								393,740	С		
Precast	Old Castle Infrastructure	Pleasanton	UB								12,000	С		
Rigging	Bigge Crane & Rigging	San Leandro	UB								85,000			
Concrete Frucking	Cemex Bradley Tanks, Inc.	Oakland Danville	UB UB								60,000 100,000			
	Project	Totals		\$60,000 1.80%	\$335,000 10.06%	\$40,000 1.20%	\$435,000 13.06%	\$40,000 100.00%	\$0 0%	\$40,000 100%	\$3,330,550 100%		2,383,110 71.55%	0 0.00%
				LBE/LPG 25%	SLBE 25%	VSLBE	TOTAL LBE/SLBE	VSLBE Trucking	L/SLBE T	TRUCKING	TOTAL DOLLARS	A = Asi	African American	

<sup>\*\*</sup> Proposed VSLBE/LPG particiation is valued at 1.20%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

### PROJECT COMPLIANCE EVALUATION FOR:

1006466 Project No.

RE: Rebid-Cary Avenue Trash Capture Device

**CONTRACTOR:** Marinship Development Interest, LLC

**Engineer's Estimate:** Over/Under Engineer's Estimate **Contractors' Bid Amount** 

\$2,992,700.00 \$3,330,550.00 (\$337,850.00)

**Discounted Bid Amount: Amt. of Bid Discount Discount Points:** \$0.00 0.00%

\$0.00

YES 1. Did the 50% local/small local requirement apply:

2. Did the contractor meet the 20% requirement NO

a) % of LBE/LPG 1.80%

10.06% % b) % of SLBE

(Double Counted Value c) % of VSLBE

\*1.20% is 2.40%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

a) Total L/SLBE trucking participation 100.00%

a) Total VSLBE trucking participation 0.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

This is a task order. Therefore, bid discounts are not applicable. Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive to L/SLBE program.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Sophany Hang
Shelley Darensburg Officer: 2/9/2024 Date:

Approved By: 2/9/2024 Date:

# LBE/SLBE Participation Bidder 2

							401 <b>Z</b>							
Project Name:	Rebid-Cary Avenue Tr	ash Capture l	Device											
Project No.:		Engineer's Es		2,992	,700.00	Under/Over En Estimate:	gineers							
Discipline	Prime & Subs	Location	Cert.	LBE/LPG	SLBE	*VSLBE	Total	VSLBE	L/SLBE	Total	TOTAL			
			Status			(2x Value)	LBE/SLBE		Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME	JMB Construction, Inc.	SSF	UB								2,680,999	С		
Rebar Demo, Minor	Camblin Steel	Roseville	UB								214,750	С		
	Ceau Company	Oakland	СВ			310,716	310,716				310,716	С		
Excavating	M.A. McLish Excavating S&S Trucking A DBA of	Santa Rosa	UB								393,740	С		
Trucking & Disposal	SN Sands Corp.	Oakland	CB		75,495		75,495		75,495	75,495	75,495	Н	75,495	
FurnishAg Base	Argent Materials	Oakland	СВ	12,000			12,000				12,000	С		·
Ready mix	Central Concrete	Oakland	UB								50,000	NL		
	Vigilant Pro Private Security Services	Oakland	СВ		105,000		105,000				105,000	О		105,00
	Project	Totals		\$12,000 0.31%	\$180,495 4.70%	\$310,716 8.09%	\$503,211 13.10%	\$0 0.00%	\$75,495 100%	\$75,495 100%	\$3,842,700 100%		75,495 1.96%	105,000 2.73%
				LBE/LPG 25%	SLBE 25%	VSLBE	TOTAL LBE/SLBE	VSLBE Trucking	L/SLBE	FRUCKING	TOTAL	A = Asia	<b>ity</b> frican American	
												AP = As	sian Pacific	

<sup>\*\*</sup> Proposed VSLBE/LPG particiation is valued at 8.09%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

### PROJECT COMPLIANCE EVALUATION FOR:

Project No.	1006466
1 Toject Tio.	1000700

RE: Rebid-Cary Avenue Trash Capture Device

**CONTRACTOR:** JMB Consruction, Inc.

Over/Under Engineer's Estimate **Engineer's Estimate: Contractors' Bid Amount** 

\$2,992,700.00 \$3,842,700.00 (\$850,000.00)

**Discounted Bid Amount: Amt. of Bid Discount Discount Points:** \$0.00 0.00%

\$0.00

1. Did the 50% local/small local requirement apply: YES

2. Did the contractor meet the 20% requirement YES

a) % of LBE/LPG 0.31% 4.70% % b) % of SLBE

(Double Counted Value c) % of VSLBE

8.09% is 16.18%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

a) Total L/SLBE trucking participation 100.00%

a) Total VSLBE trucking participation 0.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

This is a task order. Therefore, bid discounts are not applicable. Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Proposed VSLBE/LPG participation is valued at 8.09%, however, per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirment. Therefore, the VSLBE/LPG value is 16.18%.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Sophany Hang Officer: 2/9/2024 Date:

Shelley Darensburg Approved By: 2/9/2024 Date:

# LBE/SLBE Participation Bidder 3

Project No.:   1006466   Engineer's Estimate   2,992,700.00   Under/Over Engineer's Estimate   2,992,700.00   Uslas   2,992,700.00   U	-													1		
Discipline	Rebid-	bid-Cary Avenue														
PRIME   GSW Construction   SF   UB   UB   A72,445   A7	t No.:	1006466	Engi	gineer's E	Estimate	2,992	,700.00	Under/Over Engi	neers Estimate:							
PRIME   GSW Construction   SF   UB   UB   Wighter   Wighter   Cau Co.   Ca	e P	Prime & Subs	s Loc	ocation	Cert.	LBE/LPG	SLBE	*VSLBE	Total		L/SLBE	Total	TOTAL			
Demo, sewer, asphalt   Ceau Co.   Ceau Co.   Vigilant Pro Private   Security Services   S&S Trucking A DBA of Trucking   Shoring   Central Concrete   Central Concr					Status			(2x Value)	LBE/SLBE	Trucking	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
Security	GSW C	W Construction	SF		UB								3,158,347.86	NL		
Security	l l		Oakla	kland	СВ			472,445	472,445				472,445	С		1
Trucking SN Sands Corp. Oakland CB 162,801 162	Security	curity Services		kland	СВ		80,000		80,000				80,000	О		80,000
Shoring   Blue Iron Foundations & Sacramento   UB   Shoring, LLC   Sacramento   UB   Supply Concrete   Central Concrete   Camblin Steel   Roseville   UB   UB   Supply Concrete   Central Concrete   Camblin Steel   Camblin Steel   Camblin Steel   Camblin Steel   UB   Sacramento   UB   Supply Concrete   Central Concrete   Camblin Steel   UB   Camblin Steel   UB   Camblin Steel   UB   Camblin Steel   Camblin Steel   UB   Camblin Steel   Camblin				kland	СВ		162,801		162,801		162,801	162,801	162,801	Н	162,801	
Shoring   Shoring   LLC   Sacramento   UB   UB   Supply Concrete   Central Concrete   C				kland	СВ		6,500		6,500				6,500	С		
Rebar Camblin Steel Roseville UB UB \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	l l			cramento	UB								615,000	W		615,000
Project Totals         \$0         \$249,301         \$472,445.00         \$721,746         \$0.00         \$162,801.00         \$4,724,443.86         162,801           0.00%         5.28%         10.00%         15.28%         0.00%         100%         100%         100%         3.45%	e Central	ntral Concrete	Oakla	kland	UB								15,000	NL		
0.00% 5.28% 10.00% 15.28% 0.00% 100% 100% 100% 3.45%	Camblir	mblin Steel	Rose	seville	UB								214,350	C		
0.00% 5.28% 10.00% 15.28% 0.00% 100% 100% 100% 3.45%																
		Project	ct Tota	tals		· ·	-					-				695,000 14.71%
LBE/LPG 25% SLBE 25% VSLBE TRUCKING TOTAL LBE/SLBE TRUCKING TOTAL LBE/SLBE TRUCKING TOTAL A= Asian Indian							SLBE 25%	VSLBE	-		L/SLBE T	RUCKING	TOTAL	AA = A $A = Asi$	frican American	
AP = Asian Pacific														AP = A	sian Pacific	

<sup>\*\*</sup> Proposed VSLBE/LPG particiation is valued at 10%, however per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirement. Double counted percentage is reflected on the evaluation form and cover memo.



#### **DWES**

#### PROJECT COMPLIANCE EVALUATION FOR:

Project No.	1006466
rroiectivo.	1000400

RE: Rebid-Cary Avenue Trash Capture Device

**CONTRACTOR: GSW Construction** 

**Engineer's Estimate:** Over/Under Engineer's Estimate **Contractors' Bid Amount** 

\$2,992,700.00 \$4,724,443.86 (\$1,731,743.86)

**Amt. of Bid Discount Discounted Bid Amount: Discount Points:** \$0.00

\$0.00 0.00%

YES 1. Did the 50% local/small local requirement apply:

2. Did the contractor meet the 50% requirement YES

a) % of LBE/LPG 0.00%

5.28% % b) % of SLBE

(Double Counted Value c) % of VSLBE

10.00% is 20.00%) participation

3. Did the contractor meet the L/SLBE trucking requirement? NA

a) Total L/SLBE trucking participation 100.00%

a) Total VSLBE trucking participation 0.00%

4. Did the contractor receive bid discount points? NA

> (If yes, list the points received) 0%

#### 5. Additional Comments.

This is a task order. Therefore, bid discounts are not applicable. Per the L/SLBE Program, an availability analysis was conducted and the requirement was reduced to 20%. Proposed VSLBE/LPG participation is valued at 10%, however, per the L/SLBE Program a VSLBE/LPG's participation is double counted towards meeting the requirment. Therefore, the VSLBE/LPG value is 20%.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

2/9/2024 Date

Keviewing

Sophany Hang Officer: Date:

Shelley Darensburg Approved By: 2/9/2024 Date:

### California Department of Transportation

Division of Environmental Analysis SACRAMENTO, CA 94273–0001 www.dot.ca.gov





February 13, 2024 Sent via email; no hard copy to follow

Ms. Siew Chin Yeong Assistant Director of Public Works City of Oakland Mr. Thomas Mumley Assistant Executive Officer San Francisco Regional Water Board

#### Subject: Caltrans Grant Funding Commitment - Oakland Trash Capture Projects

Caltrans is fully committed to funding the City of Oakland regional partnership projects that will provide multi-pollutant removal of Trash, Polychlorinated Biphenyls, and Mercury from stormwater before discharging to the San Francisco Bay.

The City of Oakland is subject to the San Francisco Bay Regional Water Quality Control Board's (Water Board's) Municipal Regional Stormwater National Pollutant Discharge Elimination System (NPDES) Permit (MRP). Under the updated MRP, known as MRP 3.0, Bay Area cities within the MRP jurisdiction must reduce the amount of trash discharging from their storm drainage systems by 100 percent by June 30, 2025.

Caltrans is required to prevent the discharge of trash from 8,910 acres in accordance with the San Francisco Bay Water Board issued trash discharge Cease and Desist Order (CDO) (No. R2-2019-0007 as amended by R2-2021-0030) by 2026. Further, Caltrans is required to reduce PCB and Mercury loading from 2,970 acres of ROW tributary to the San Francisco Bay in accordance with Attachment D of the Caltrans NPDES Permit (Order 2022-0033-DWQ).

Caltrans and Oakland entered into two agreements whereby the City of Oakland committed to design, advertise, award, and administer two regional partnership project contracts for Hydrodynamic Separators that treat both Caltrans and Oakland stormwater runoff. Given the significant water quality benefit of the Mandela trash capture project, and that it serves an economically challenged area of the city, San Francisco Bay Water Board agreed to grant Caltrans 127 acres of Alternative Compliance Credit (ACC) to substantiate the Caltrans investment relative to compliance generation.

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Caltrans will claim the ACCs toward the 2024 CDO trash control compliance benchmark for Caltrans areas where there are no feasible on or off right-of-way trash controls, as allowed by the CDO.

The following table details the actual funding gap needed, that Caltrans will authorize, to align with the 2024 bid results. Caltrans will fully encumber the Mandela and Cary capital improvement stormwater projects to ensure City of Oakland has all funding required to execute its authority to award and administer the two contracts.

Project	Caltrans Capital & Support Funding to Date	Oakland Total Bid Result Capital & Support Need	Caltrans Capital & Support Funding Gap Commitment
Mandela HDS <sup>1</sup> D43CIAOAK0001 Project 1006066	\$4,805,185	\$6,990,825	\$2,185,640
Cary HDS <sup>2</sup> D43CIAOAK0002 Project 1006466	\$3,200,000	\$5,891,403	\$2,691,403
Total	\$8,005,185	\$12,882,228	\$4,877,043

<sup>1.</sup> Mandela Ave Cooperative Implementation Agreement (CIA) executed on June 4, 2021 and amended for additional funding on July 1, 2023.

The following table outlines the environmental benefits to San Francisco Bay.

Project	Oakland Trash, Compliance Credits (Acres)	Caltrans Trash, Compliance Credits (Acres)
Mandela HDS D43CIAOAK0001	610	16 +127 ACC
Project 1006066		143
Cary HDS D43CIAOAK0002 Project 1006466	739	38
Total	1,349	181

The Caltrans NPDES Permit allows an acreage credit of three times the credit recognized for Caltrans funded regional partnership projects that reduce PCB and Mercury loading in old industrial areas. Caltrans and Oakland will work with the San Francisco Bay Water Board individually to determine appropriate PCB and mercury reduction crediting toward their respective stormwater NPDES permit requirements

<sup>2.</sup> Cary Ave CIA executed on June 24, 2022.

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based on the land uses within the treatment shed and removal efficiencies of the installed devices.

Caltrans is dedicated to working alongside our regulatory, environmental advocacy, and municipal partners to deliver structural control projects that protect and restore water quality.

Sincerely,

HARDEEP TAKHAR

Hardeep Takhar

Chief Environmental Engineer
Assistant Division Chief

Caltrans HQ Division of Environmental Analysis

Cc: Eileen White, San Francisco Bay Water Board, Executive Officer

Keith Lichten, San Francisco Water Board Division Manager, Watershed Mgmt

Qi Yan, San Francisco Water Board Engineer, Watershed Management Joseph Martinez, San Francisco Water Board Engineer, Watershed Management Jeremy Ketchum, Caltrans HQ Division Chief, Environmental Analysis Terri Fashing, City of Oakland, Stormwater Division and DD Program Manager Dave Ambuehl, Caltrans District 4, Chief Deputy District Director Leah Budu – Caltrans District 4, Deputy District Director, Maintenance Chris Caputo, Deputy District Director, Caltrans District 4, Environmental Hardeep Takhar, Caltrans District 4, Supervising Engineer, Water Quality Tiffany Pham, City of Oakland, Bureau of Design and Construction Jennifer Stern, City of Oakland, Bureau of Design and Construction