



DISTRIBUTION DATE: February 8, 2021

MEMORANDUM

TO: HONORABLE MAYOR &
CITY COUNCIL

FROM: Margaret O'Brien
Interim Finance Director

SUBJECT: Semi-Annual Grants Report

DATE: February 10, 2021

City Administrator Approval 

Date: Feb 8, 2021

INFORMATION

EXECUTIVE SUMMARY

The Finance and Management Committee requested to receive a semi-annual informational report detailing staff's efforts to secure funding through grants that are greater than \$50,000. This Informational Memorandum and its attachments list all awarded, pending, in process, and declined grant applications for the period beginning January 1, 2020 and projected through June 30, 2021. Grant applications and awards are broken down by department in *Attachments A through K*, and include grants from private, local, State and Federal sources.

BACKGROUND / LEGISLATIVE HISTORY

During a presentation on the State and Federal budgets at Finance & Management Committee on January 24, 2017, members of the Committee expressed a desire to receive a periodic report on the City's efforts to secure grant funding. The report provided herein addresses grant activity for the period of January 1, 2020 through June 30, 2021. Consistent with the format of the prior reports, it includes pending and upcoming grant applications that are being developed or considered by the City's various departments, as well as past efforts to secure grant funds.

Oakland Municipal Code Section 2.04.160, and Resolution No. 79714 C.M.S., grant the City Administrator limited authority to accept and appropriate restricted grant funds, gifts, and donations of up to \$50,000 without City Council action. The City Administrator provides a detailed annual report to the City Council on all gifts and donations accepted under this authority. The following report and accompanying attachments address grants in excess of this amount, or that do not meet the criteria for acceptance through Oakland Municipal Code Section 2.04.160.

ANALYSIS AND POLICY ALTERNATIVES

From January 1, 2020 through June 30, 2021:

- 58 grants were awarded, amounting to \$99,530,552 received or appropriated by the City of Oakland. This includes \$42,414,443 from 24 new grants, of which 9 new grants in the amount of \$29,547,755 were COVID-19 related grants.
- 25 applications, totaling \$90,641,844, were submitted, and pending an award decision from the funder.
- 8 applications, totaling \$41,180,769, are in process of being developed for submission.
- 4 applications, for a total of \$20,796,725, were declined for funding by the granting agency.
- Staff has also identified 31 new and recurring grant prospects, potentially worth approximately \$50 million, that will be pursued over the coming months.

Table 1: Department Grant Summary

Department	Awarded	Submitted, Pending Decision	In Process	Declined Funding
Office of the Mayor	\$448,374			
City Administrator’s Office	8,329,907			
Police Department	4,060,035	\$1,891,166		
Fire Department	4,304,388		\$1,050,000	\$10,596,725
Human Services Department	32,785,723	1,998,105	130,000	
Oakland Public Library	250,000			
Economic and Workforce Development	5,375,193			
Public Works	7,864,126	3,090,081	17,000,000	8,500,000
Department of Transportation	8,690,197	63,944,648		1,700,000
Housing and Community Development	27,422,609	19,717,844	23,000,769	
Total	\$ 99,530,552	\$ 90,641,844	\$ 41,180,769	\$ 20,796,725

Attachments A through K provide details of these grant applications and awards by department.

For questions, please contact Pooja Shrestha, Assistant Controller at 510-238-6776.

Respectfully submitted,

Margaret L. O'Brien

MARGARET O'BRIEN
Interim Finance Director
Finance Department

Reviewed by:
Stephen Walsh, Controller

Prepared by:
Pooja Shrestha, Assistant Controller

Attachments (11):

Attachment A: Grant Report Information Overview

Attachment B: Office of the Mayor

Attachment C: City Administrator's Office

Attachment D: Police Department

Attachment E: Fire Department

Attachment F: Human Services Department

Attachment G: Oakland Public Library

Attachment H: Economic and Workforce Development

Attachment I: Oakland Public Works

Attachment J: Department of Transportation

Attachment K: Housing and Community Development

Grant Report Information Overview

Department and Grant Program Name	Awarded (\$)	Submitted, Pending Decision (\$)	In-Process (\$)	Declined (\$)
Office of the Mayor	448,374	0	0	0
NVF Grant	448,374			
City Administrator's Office	8,329,907	0	0	0
Go-Biz Equity Act Grant	6,576,705			
Bureau of Cannabis Control Grant	1,657,202			
Friends of Oakland Animal Shelter	96,000			
Police Department	4,060,035	1,891,166	0	0
2020 Selective Traffic Enforcement Program (STEP)	500,000			
FEMA Port Security Grant Program	325,000			
State COPS grant XXIII	658,820			
2020 Alcohol Policing Partnership	93,700			
2019 Paul Coverdell Forensic Science Improvement Program - formula	63,959			
2020 Tobacco Enforcement (prop 56)	180,000			
2020 DNA Backlog Grant	369,460			
Emergency Response to Interpersonal Violence - 2020 pandemic	60,000			
Coronavirus Emergency Supplemental Funding	1,330,582			
Law Enforcement Mental Health and Wellness (LEMHSA)	124,887			
Sexual Assault Evidence Submission	153,627			
CalVIP	200,000			
Law Enforcement Victim Specialist		450,000		
2020 Surrendered and Abandoned Vessel Exchange (SAVE)		50,000		
Crime Gun Intelligence Center (CGIC)		700,000		
Community-based Crime Reduction (CBCR)		325,000		
2020 Justice Assistance Grants (JAG)		366,166		
Fire Department	4,304,388	0	1,050,000	10,596,725
2020 Urban Areas Security Initiative (UASI)	1,115,000			
2021 Urban Areas Security Initiative (UASI)			1,050,000	
2019 Urban Search and Rescue (US&R) - Supplemental				
2020 Urban Search and Rescue (US&R)	1,266,631			
2019 Assistance to Firefighters Grant Program (AFG)	1,216,192			
2020 Assistance to Firefighters Grant Program - COVID-19 Supplemental (AFG-S)	206,564			
2019-2020 Fire Prevention Grants Program				10,596,725
2019 Public Safety Power Shutoff (PSPS) Resiliency Allocation to Cities	500,000			
Human Services Department	32,785,723	1,998,105	130,000	0
Head Start	18,063,760			
Child Care Food Program	249,723			
California State Preschool Program	1,220,440			
California Pre-Kindergarten Supplemental	32,500			
General Child Care (CCTR)	250,000			
Community Action Partnership - Community Services Block Grant	1,414,197			
Substance Abuse and Mental Health Services Administration	1,025,000			
Information and Assistance (I & A)	56,142			
Oakland Paratransit (Measure B and BB)	2,527,155			
Medi-Cal Administrative Activities (MAA)	344,371			
Multipurpose Senior Services Program	1,756,834			
Coordinated Entry for Families 1003912	28,125			
County Winter Shelter 1004614			130,000	
California Violence Intervention and Prevention	1,499,672			
Golden State Works	3,603,472			
Summer Food Service Program	426,870			
Office of Juvenile Justice and Delinquency 2nd Chance Act	287,462			
Strategies to Support Children Exposed to Violence		999,556		
Community-Based Crime Reduction		998,549		
Oakland Public Library	250,000	0	0	0
Shared Vision Community Partnership Grants for Out-of-School Time Programs	250,000			
Economic and Workforce Development	5,375,193	0	0	0
Revolving Loan Fund	550,000			
Kenneth Rainin Foundation Grant #20201724	65,000			
Additional Assistance for the COVID-19 Emergency Additional Assistance	402,000			
Underserved COVID-19 Impacted Individuals	126,000			
National Dislocated Worker Grant	800,000			
Workforce Investment and Opportunity Act (WIOA)	3,297,193			
Summer Youth Employment	135,000			

Grant Report Information Overview

Department and Grant Program Name	Awarded (\$)	Submitted, Pending Decision (\$)	In-Process (\$)	Declined (\$)
Public Works	7,864,126	3,090,081	17,000,000	8,500,000
Oil Payment Program-Cycle 11		100,000		
Beverage Container Recycling City/County Payment Program	131,384			
2018-19 Illegal Disposal Site Abatement Cleanup Remediation Grant	163,587			
Prop 68 - Statewide Parks Program Grant Round 3- Sobrante Park	2,600,000			
Prop 68 - Statewide Parks Program Grant Round 3- Tyrone Park	2,469,155			
Prop 68 - Statewide Parks Program Grant Round 3- Lincoln Square Park Recreation Center				8,500,000
Prop 68 - Statewide Parks Program Grant Round 4- Lincoln Square Park Recreation Center			8,500,000	
Prop 68 - Statewide Parks Program Grant Round 4- Mosswood Park New Community Center			8,500,000	
Prop 68 - Statewide Parks Program Grant Round 4- Verdese Carter Park Renovation			TBD	
Prop 68 - Statewide Parks Program Grant Round 4- Peralta Hacienda Historic Park			TBD	
San Francisco Bay Water Quality Improvement Fund	1,500,000			
Urban Streams Restoration Program	1,000,000			
Urban Flood Protection Grant Program		2,990,081		
Department of Transportation	8,690,197	63,944,648	0	1,700,000
Affordable Housing & Sustainable Communities Strategy	3,255,584			
Affordable Housing & Sustainable Communities Strategy	4,554,409			
Transportation Development Act Article 3 (TDA) funds	220,204			
Transportation Fund for Clean Air - County Program Manager Funds		300,000		
Transportation Fund for Clean Air - County Program Manager Funds		265,000		
Safe Routes to BART for E. 12th Street				1,500,000
Sustainable Transportation Equity Project (STEP) - Implementation		8,074,895		
Sustainable Transportation Equity Project (STEP) - Planning		184,753		
Global Ideas for US Solutions: Cities Taking Action to Address Health, Equity and Climate Change				200,000
Active Transportation Program - Cycle 5 BRT project on International Blvd		11,651,000		
Active Transportation Program - Cycle 5 BRT project on deep East Oakland		6,598,000		
Active Transportation Program - Cycle 5 Bancroft Avenue Greenway		4,475,000		
Active Transportation Program - Cycle 5 East Oakland Neighborhood Bike Routes		17,269,000		
Active Transportation Program - Cycle 5 7th Street Connection Project		14,180,000		
Active Transportation Program - Cycle 5 Garfield Elementary Safe Routes to School		947,000		
Capital Improvement Program	660,000			
Housing and Community Development	27,422,609	19,717,844	23,000,769	0
Community Development Block Grant (CDBG)		7,705,609		
HOME Investment Partnerships (HOME)		3,173,979		
Housing Opportunities for People with AIDS (HOPWA)		3,078,240		
Emergency Solutions Grant (ESG)		660,016		
Community Development Block Grant (CDBG-CV)	4,532,841			
State CARES ACT - Housing (Fair Chance Housing/Outreach)		100,000		
State CARES ACT - Housing (Renter/Owners Assistance)		5,000,000		
Community Development Block Grant Round 3 CARES (CDBG-CV3)			3,712,594	
Emergency Solutions Grant Round 2 CARES (ESG-CV2)			19,288,175	
Emergency Solutions Grant Round 1 CARES (ESG-CV1)	2,275,917			
Housing Opportunities for Persons With AIDS Round 1 CARES (HOPWA-CV1)	447,972			
Homekey	20,165,879			
Grand Total	99,530,552	90,641,844	41,180,769	20,796,725

Office of the Mayor

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
New Venture Fund Grant	NVF Grant	Competitive - New		448,374	N/A	N/A	The purpose of this grant is to fund the Organization's Homelessness Policy Director to Oakland Mayor Libby Schaaf (the "Project")		Awarded	Funded	448,374	

City Administrator's Office

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Go-Biz Grant	Go-Biz Equity Act Grant	Formula - New		6,576,705	N/A	N/A	This grant is to support our local cannabis businesses. Many of them recently were hit by a wave of armed robberies, decimating many of them. They have suffered not only loss of inventory, but also destruction of facilities and equipment – in many cases, making them no longer able to be operational. These harms are negatively impacting jobs, livelihoods, and tax revenues that fund other vital public needs. The proposed use of the funding is to distribute much of it as loans (with smaller amounts as grants).		Awarded	Funded	6,576,705	Approved by council per Resolution # 88162
	Bureau of Cannabis Control Grant	Formula - New		1,657,202	N/A	N/A	Equity Act Grant Funding To Assist Local Cannabis Equity Applicants And Licensees.		Awarded	Funded	1,657,202	Approved by council per Resolution # 88030
	Friends of Oakland Animal Shelter	Formula - New		96,000	N/A	N/A	To Fund A Temporary Contract Employee Veterinarian Position For A One-Year Period.		Awarded	Funded	96,000	Approved by council per Resolution # 88030

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
State of CA - Office of Traffic and Safety	2020 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2020	500,000			To fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Council Accepted/ Approved	500,000	
Department of Homeland Security (FEMA) / CA Office of Emergency Mngmt	FEMA Port Security Grant Program	Competitive - Recurring	4/30/2020	325,000	81,250	General purpose fund	To purchase new Zodiac boat	Holistic Community Safety	Awarded	Council Accepted/ Approved	325,000	25% match
State of CA Citizen's Option for Public Safety	State COPS grant XXIII	Formula - Recurring	9/11/2019	658,820			To support front-line law enforcement efforts	Reduce Crime	Awarded	Council Accepted/ Approved	658,820	
State of CA Alcoholic Beverages Control	2020 Alcohol Policing Partnership	Competitive - New	3/28/2019	93,700			To fund alcohol-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Awarded	Council Accepted/ Approved	93,700	
Department of Justice - CA Office of Emergency Management	2019 Paul Coverdell Forensic Science Improvement Program - formula	Formula - Recurring	5/23/2020	63,959			To fund training, equipment and supplies for the Crime Lab	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	63,959	
State of CA Department of Justice	2020 Tobacco Enforcement (prop 56)	Competitive - Recurring	3/30/2020	180,000			To fund tobacco-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Awarded	Council Accepted/ Approved	180,000	
Department of Justice	2020 DNA Backlog Grant	Competitive - Recurring	5/13/2020	369,460			To reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Council Accepted/ Approved	369,460	
CALICO/CACC	Emergency Response to Interpersonal Violence - 2020 pandemic	Competitive - New	6/1/2020	60,000			To help children impacted by COVID and domestic violence	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	60,000	
Department of Justice	Coronavirus Emergency Supplemental Funding	Formula - New	5/29/2020	1,330,582			To prevent the spread of, prepare for, and respond to the Coronavirus COVID-19 pandemic	Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Council Accepted/ Approved	1,330,582	
Department of Justice	Law Enforcement Mental Health and Wellness (LEMHSA)	Competitive - New	4/14/2020	124,927			To invest in wellness apps, peer support and related services; promote LE wellness	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Council Accepted/ Approved	124,887	
CA Department of Justice	Sexual Assault Evidence Submission	Competitive - New	5/30/2020	272,734			To support SAE Kit processing and submission (reduce the backlog)	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	153,627	Received a lot less than we asked for
State of CA - Board of State and Community Corrections	CalVIP	Competitive - New	6/5/2020	200,000			To support OPD's Ceasefire initiative in partnership with the Dept of Violence Prevention	Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Pending Staff Report	200,000	OPD to pass through most of money to community group - OPD taking only \$50K of total amount

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Department of Justice	Law Enforcement Victim Specialist	Competitive - New	4/20/2020	450,000			To create a dedicated Victim Specialist position in OPD's CID	Achieve Organizational Excellence, Strengthen Community Trust and Relationships	Submitted, Pending Decision			
State of CA - Parks and Recreation	2020 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	4/29/2020	50,000	5,000	General purpose fund	To remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Submitted, Pending Decision			
Department of Justice	Crime Gun Intelligence Center (CGIC)	Competitive - New	5/11/2020	700,000			To enhance and further develop OPD's CGIC	Achieve Organizational Excellence, Holistic Community Safety	Submitted, Pending Decision			
Department of Justice	Community-based Crime Reduction (CBCR)	Competitive - New	6/11/2020	325,000			To invest in effective community-based crime reduction strategies	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Submitted, Pending Decision			Co-applied with Dept of Violence Prevention as the lead applicant
Department of Justice	2020 Justice Assistance Grants (JAG)	Competitive - Recurring	8/20/2019	366,166			To fund Use of Force Case Management system and helicopter maintenance	Reduce Crime, Holistic Community Safety	Submitted, Pending Decision	N/A		If awarded, OPD may not be able to accept grant due to sanctuary city status
Department of Justice	COPS Microgrant	Competitive - New	3/11/2020	100,000			To fund projects that develop knowledge, increase awareness of effective community policing strategies, increase the skills and abilities of LE and community partners, using and institutionalizing proven community policing practices	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Did Not Apply			Internal capacity issues to come up with project; will apply next year
Department of Justice	Community Policing Development	Competitive - New	4/14/2020	500,000			To fund projects that develop knowledge, increase awareness of effective community policing strategies, increase the skills and abilities of LE and community partners, using and institutionalizing proven community policing practices	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Did Not Apply			Only one grant award was slated to be given out; did not feel OPD had capacity to implement technical assistance required by program deliverables
State of CA - Office of Traffic and Safety	2021 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2021	500,000			To fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Prospect	N/A	500,000	
Department of Justice	2021 DNA Backlog Grant	Competitive - Recurring	5/13/2021	TBD			To reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	N/A		
State of CA - Parks and Recreation	2020 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	6/3/2021	50,000	5,000	general purpose fund	To remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Prospect	N/A		
State of CA Alcoholic Beverages Control	2021 Alcohol Policing Partnership	Competitive - Recurring	3/28/2021	97,500			To fund alcohol-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Prospect	N/A		
Department of Justice	2020/21 Paul Coverdell Forensic Science Improvement Program - formula	Formula - Recurring	4/30/2021	65,000			To fund training, equipment and supplies for the Crime Lab	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	N/A		
State of CA - Parks and Recreation	2021 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	4/30/2021	50,000	5,000	general purpose fund	To remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Prospect	N/A		

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Department of Justice	2021 Justice Assistance Grants (JAG)	Competitive - Recurring	8/20/2021	366,166			TBD	Reduce Crime, Holistic Community Safety	Prospect	N/A		If awarded, OPD may not be able to accept grant due to sanctuary city status
Department of Justice	COPS Microgrant	Competitive - New	3/11/2021	100,000			To fund projects that develop knowledge, increase awareness of effective community policing strategies, increase the skills and abilities of LE and community partners, using and institutionalizing proven community policing practices	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Prospect			
Department of Justice	Community Policing Development	Competitive - New	4/14/2021	500,000			To fund projects that develop knowledge, increase awareness of effective community policing strategies, increase the skills and abilities of LE and community partners, using and institutionalizing proven community policing practices	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Prospect			

Fire Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount(\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
California Governor's Office of Emergency Services (Cal OES)	2020 Community Emergency Response Team (CERT)	Competitive - Recurring	N/A	52,000	-	N/A	California's State Homeland Security Grant Program (SHSGP) plays an important role in the implementation of the National Preparedness System by supporting the Community Emergency Response Team (CERT) program.	N/A	Prospect	Not applicable		
Federal Emergency Management Agency (FEMA)	2020 Urban Areas Security Initiative (UASI)	Competitive - Recurring	Deadline Has Passed	1,115,000	-	N/A	The UASI program assists high-threat, high density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Awarded	Council Accepted/ Approved	1,115,000	
Federal Emergency Management Agency (FEMA)	2021 Urban Areas Security Initiative (UASI)	Competitive - Recurring	10/9/2020	1,050,000	-	N/A	The UASI program assists high-threat, high density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	In-Process	Not applicable		
Federal Emergency Management Agency (FEMA)	2019 Urban Search and Rescue (US&R) - Supplemental	Competitive - Recurring	9/28/2020	TBD	-	N/A	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Submitted, Pending Decision	Not applicable		
Federal Emergency Management Agency (FEMA)	2020 Urban Search and Rescue (US&R)	Competitive - Recurring	Deadline Has Passed	1,266,631	-	N/A	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Awarded	Pending Staff Report	1,266,631	
Federal Emergency Management Agency (FEMA)	2019 Assistance to Firefighters Grant Program (AFG)	Competitive - New	Deadline Has Passed	1,216,192	121,619	General Fund	AFG helps firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards.	N/A	Awarded	Council Accepted/ Approved	1,216,192	Federal Award: \$1,216,192.15 10% Cost Match: \$121,619.22 Total Budget: \$1,337,811.37
Federal Emergency Management Agency (FEMA)	2020 Assistance to Firefighters Grant Program - COVID-19 Supplemental (AFG-S)	Competitive - New	Deadline Has Passed	206,564	20,656	General Fund	AFG-S is a supplemental funding opportunity under AFG. AFG helps firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards.	N/A	Awarded	Pending Staff Report	206,564	Federal Award: \$206,564.36 10% Cost Match: \$20,656.44 Total Budget: \$227,220.80
California Department of Forestry & Fire Protection (CAL FIRE)	2019-2020 Fire Prevention Grants Program	Competitive - New	Deadline Has Passed	10,596,725	-	N/A	CAL FIRE's Fire Prevention Grants Program provides funding for local projects and activities that address the risk of wildfire and reduce wildfire potential to forested and forest adjacent communities.	N/A	Declined	Not applicable	-	
California Governor's Office of Emergency Services (Cal OES)	2019 Public Safety Power Shutoff (PSPS) Resiliency Allocation to Cities	Competitive - New	Deadline Has Passed	500,000	-	N/A	These funds are appropriated and made available for California incorporated cities to prepare for and respond to Public Safety Power Shutoff (PSPS) events.	N/A	Awarded	Appropriated - RESOLUTION	500,000	

Human Service Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
US Department of Health and Human Services	Head Start	Formula - Recurring	4/1/2020	18,063,760	4,294,923	General Purpose Funds: \$3,074,481; State Preschool Program: \$1,220,440	To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	18,063,760	
US Department of Agriculture	Child Care Food Program	Competitive - Recurring	8/31/2020	249,723	146,623	General Purpose Funds	Nutrition program for Head Start Program.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	249,723	
State of CA Department of Education	California State Preschool Program	Competitive - Recurring	11/1/2019	1,220,440			To serve very young children (three & four years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,220,440	
State of CA Department of Education	California Pre-Kindergarten Supplemental	Competitive - Recurring	11/1/2019	32,500			To serve very young children (three & four years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	32,500	
State of CA Department of Education	General Child Care (CCTR)	Competitive - Recurring	11/1/2019	250,000			To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	250,000	
US Department of Health and Human Services	Community Action Partnership - Community Services Block Grant	Formula - Recurring	11/1/2020	1,414,197			To fight America's war on poverty.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,414,197	
US Department of Health and Human Services	Substance Abuse and Mental Health Services Administration	Competitive - Recurring	6/1/2021	1,025,000			To promote resiliency and equity for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,025,000	
Alameda County	Information and Assistance (I & A)	Formula - Recurring	4/1/2020	56,142	24,016		City of Oakland Information & Assistance Program staff conducts outreach to support seniors in accessing housing, nutrition, healthcare and other social services.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	56,142	
Alameda County	Oakland Paratransit (Measure B and BB)	Formula - Recurring	4/1/2020	2,527,155			Paratransit services to adults with mobility disabilities and to elderly residents of Oakland and Piedmont who cannot access public transportation.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	2,527,155	
Federal	Medi-Cal Administrative Activities (MAA)	Formula - Recurring	4/1/2020	344,371			MAA is a "Tell a friend" program . Help and Inform people about Medi-Cal and to have access free services under Medi-Cal.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	344,371	
US Department of Health and Human Services	Multipurpose Senior Services Program	Formula - Recurring	4/1/2020	1,756,834	225,251	General Purpose Funds	MSSP is a federally and state funded care management program that helps keep frail seniors safely at home and out of skilled nursing facilities	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,756,834	
City of Emeryville	Homeless Support 1003911	Formula - Recurring		25,000			Winter shelter and family coordinated entry.	A Just City; A Prosperous City	Prospect	Pending Staff Report	25,000	
City of Berkeley	Coordinated Entry for Families 1003912	Formula - Recurring		28,125			Coordinated entry services for homeless families.	A Just City; A Prosperous City	Awarded	Pending Staff Report	28,125	
California Business Consumer Services & Housing	Homeless Emergency Aid Program 1004539	Formula - Recurring	12/31/2019	8,671,117			Provide transitional housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	8,671,117	
US Department of Housing and Urban Development	Emergency Solutions Grant 1004604	Formula - Recurring	4/1/2020	19,956,700			Street outreach, shelter, and rapid re-housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	19,956,700	
US Department of Housing and Urban Development	Continuum of Care North County Families Rapid Rehousing Collaboration 1004606	Competitive - Recurring	9/1/2020	862,524			Provides services and financial assistance to rapidly rehouse persons who have experienced episodes of homelessness.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	862,524	
US Department of Housing and Urban Development	Continuum of Care Oakland Homeless Youth Housing Collaborative 1004607	Competitive - Recurring	9/1/2020	721,242			Provide transitional housing for homeless youth.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	721,242	
US Department of Housing and Urban Development	Continuum of Care Families in Transition 1004609	Competitive - Recurring	9/1/2020	267,819	133,000	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	267,819	
US Department of Housing and Urban Development	Continuum of Care Matilda Cleveland Temporary Housing Program 1004609	Competitive - Recurring	9/1/2020	280,465	52,754	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	280,465	

Human Service Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
US Department of Housing and Urban Development	Housing Opportunities for People With AIDS 1004611	Formula - Recurring	4/1/2020	3,092,187			To provide housing and services to those living with AIDS.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	3,092,187	
US Department of Housing and Urban Development	Continuum of Care Housing Fast Support Network 1004610	Competitive - Recurring	9/1/2020	1,876,418			To provide transitional housing for single adults.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	1,876,418	
US Department of Housing and Urban Development	East Oakland Community Project Homeless Housing Shelter 1001338	Formula - Recurring	4/1/2020	158,522			To provide support services in permanent housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	158,522	
US Department of Housing and Urban Development	Community Development Block Grant (CDBG) PATH Set-Aside 1004135	Formula - Recurring	4/1/2020	247,391	115,000	General Purpose Funds	To provide support services in permanent housing.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	247,391	
US Department of Housing and Urban Development	CDBG Project Delivery and Administration 1004139 1004136	Formula - Recurring	4/1/2020	902,090			Staffing for Brown Bag Program and grants administration.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	902,090	
US Department of Housing and Urban Development	Continuum of Care North County Youth Rapid Rehousing Collaboration 1004615	Competitive - Recurring	9/1/2020	988,247			Rapid re-housing for homeless youth.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	988,247	
Alameda County	County Social Services Agency to Homeless Families Support Network 1004613	Competitive - Recurring	4/1/2020	350,828			Provides transitional housing for single adults.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	350,828	
Oakland Housing Authority	Oakland PATH Re-housing Initiative - Oakland Housing Authority 1004612	Competitive - Recurring	4/1/2020	2,020,000			Housing subsidies for homeless people.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	2,020,000	
Alameda County	County Winter Shelter 1004614	Competitive - Recurring	4/1/2020	130,000	85,758	General Purpose Funds	Homeless shelter during winter.	A Just City; A Prosperous City	In-Process	Appropriated - Biennial	130,000	
US Federal Action Agency	Senior Companion Program 1004567	Competitive - Recurring	4/1/2020	329,233	98,048	General Purpose Funds	Pairing older friends to other older adults and by helping with grocery shopping and other daily tasks.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	329,233	
US Federal Action Agency	Foster Grandparent Program 1004570	Competitive - Recurring	4/1/2020	37,881	41,906	General Purpose Funds	Pairing seniors to help at-risk children and youth by giving them much needed attention, advice on life issues, and help with their school work.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	37,881	
State of CA Department of Corrections	California Violence Intervention and Prevention	Competitive - Recurring	6/6/2020	1,499,672	1,499,672	Measure Z	To support high-risk young adults in leading safer, healthier lives.		Awarded	not yet	1,499,672	this grant is over 3 years through 2023 we will seek authority to accept funds in the fall
State of CA Department of Corrections	Golden State Works	Formula - Recurring	No application deadline - will renew each year	3,603,472			To provide transitional employment & placement to high-risk young adults.		Awarded	yes	3,603,472	
US Department of Agriculture	Summer Food Service Program	Competitive - Recurring	4/1/2020	426,870			Provides free and nutritious lunches for youth, assuring at least one healthy meal each day during the summer when most youth are out of school.		Awarded		426,870	
Department of Justice	Office of Juvenile Justice and Delinquency 2nd Chance Act	Competitive - Recurring	4/30/2019	287,462	109,923	Measure Z	Pre-release planning and life coaching for gang involved youth		Awarded	yes	287,462	We are in the second year of the three year cycle and return to council each year to renew
Department of Justice	Strategies to Support Children Exposed to Violence	competitive recurring	4/27/2020	999,556			Place-based strategy to host community events in 9 police beats hit hardest by viooence		Pending	no	999,556	awards will be announced in mid-oct. 3 year grant through 2023.
Bureau of Justice Assistance	Community-Based Crime Reduction	competitive recurring	6/11/2020	998,549			Crime reduction relational policing initiative with Oakland Police Department to improve community relationships and reduce gun violence in two police beats		Pending	no	998,549	awards will be announced in mid-oct. 3 year grant through 2023.

Public Library

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
California State Library	Shared Vision Community Partnership Grants for Out-of-School Time Programs	Competitive - New	1/20/2020	250,000	-	N/A	The program is designed to provide regular access to children's art programs at approximately seven OPL locations for a 2-year period. The goal is to increase access to art and the associated social emotional benefits it can provide.	Education	Awarded	Resolution #88047, accepted & appropriated 2/18/2020	250,000	Currently, the grant is allowing OPL to provide patrons with take-home "Art Kits" for children. These contain supplies and instructions for a variety of art projects that can be completed independently at home.

Economic Workforce Development Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
EDA	Revolving Loan Fund	Formula - New	6/8/2020	550,000		N/A	To make loans to small businesses.		Awarded	Pending Staff Report	550,000	
Kenneth Rainin Foundation	Kenneth Rainin Foundation Grant #20201724	Formula - New	N/A	65,000		N/A	20% of Kelley Kahn's Salary in FY20-21	N/A	Awarded	Appropriated - RESOLUTION	65,000	ACH received at end of May 2020
State of CA Employment Development Department	Additional Assistance for the COVID-19 Emergency Additional Assistance	Competitive - New	3/25/2020	402,000			Provide services to laid off workers impacted by COVID-19	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	402,000	
State of CA Employment Development Department	Underserved COVID-19 Impacted Individuals	Competitive - New	4/6/2020	126,000			Provide services to laid off workers impacted by COVID-19	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	126,000	
State of CA Employment Development Department	National Dislocated Worker Grant	Competitive - New	5/28/2020	800,000			Provide services to laid off workers impacted by COVID-19	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	800,000	
State of CA Employment Development Department	Workforce Investment and Opportunity Act (WIOA)	Formula - Recurring	no formal app	3,297,193			To provide employment and training services to adults, dislocated workers, and businesses, including rapid response and lay-off aversion services.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	3,297,193	
New Venture Fund (Donation from JP Morgan Chase)	Summer Youth Employment	Competitive - New	no formal app	135,000			To provide subsidized employment opportunities for Oakland based youth between the ages of 16-24.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Council Accepted/Approved	135,000	

Public Works Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
California Department of Resources Recycling and Recovery (CalRecycle)	Oil Payment Program-Cycle 11	Formula - Recurring	7/9/2020	100,000		N/A	To develop and promote alternatives to the illegal disposal of used motor oil & filters by establishing a statewide network of collection opportunities and undertaking outreach efforts to inform and motivate the public to recycle used oil.	Pollution prevention	Submitted, Pending Decision	Pending - RESOLUTION 82899	TBD - expected ~\$100,000	
California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling City/County Payment Program	Formula - Recurring	3/2/2020	131,384		N/A	Increase beverage container recycling by providing technical assistance to businesses; help businesses identify and obtain recycling collection service and ensure compliance with mandatory recycling requirements in state law and county ordinances.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 341 (State Public Resources Code)	Approved	Approved - RESOLUTION 86914	131,384	
CalRecycle	Local Government Waste Tire Cleanup Grant Program	Competitive - New	3/3/2020	Up to \$250,000	N/A	N/A	To remove illegally disposed tires from the City's public right-of-ways.	The plan was to use grant funds for personnel costs associated with Citywide tire collection and hauling.	Withdrawn - PreAward	N/A	N/A	Grant was withdrawn due to CV19 pandemic.
CalRecycle	2018-19 Illegal Disposal Site Abatement Cleanup Remediation Grant	Reimbursable	11/14/2018	Up to \$500,000	N/A	N/A	To cleanup solid waste sites where responsible party either cannot or will not pay for timely remediation to safeguard public health & safety and/or environment	Use grant funds to cover rental fees for debris boxes used at monthly Bulky Block Parties; 25% of funds earmarked for outreach activities	Awarded	Appropriated - RESOLUTION	163,587	Funds expended in full. Staff to provide invoices for debris box rentals from JUL 1, 2019, to present to process for grant reimbursement
Mattress Recycling Council	Mattress Recycling Council Funding for Illegally Dumped Mattress Pilot Studies	Competitive - New	10/23/2020	Up to \$100,000	N/A	N/A	Present pilot to prevent or eradicate illegally dumped mattresses, box springs, and futons	Use grant funds to launch Mobile Mattress Redemption pilot	Not submitted	Staff Report Pending	100,000	Drafting proposal for submission. Will schedule staff report requesting appropriation Jan 2021
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 3- Sobrante Park	Competitive	8/5/2019	2,589,179		N/A	Capital Improvement Project - Sobrante Park		Awarded	Approved	2,600,000	
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 3- Tyrone Park	Competitive	8/5/2019	2,529,000		N/A	Capital Improvement Project - Tyrone Carney Park		Awarded	Approved	2,469,155	
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 3- Lincoln Square Park Recreation Center	Competitive	8/5/2019	8,500,000	1,700,000	Measure KK Bond	Capital Improvement Project - Lincoln Square Park Recreation Center	Downtown Strategic Action Plan, FY19-21 CIP Budget	Unsuccessful	Approved		
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 4- Lincoln Square Park Recreation Center	Competitive	12/14/2020	8,500,000	1,700,000	Measure KK Bond	Capital Improvement Project - Lincoln Square Park Recreation Center	Downtown Strategic Action Plan, FY19-21 CIP Budget	To be Submitted	Pending	N/A	
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 4- Mosswood Park New Community Center	Competitive	12/14/2020	8,500,000	4,000,000	Measure KK Bond	Capital Improvement Project - Mosswood Park New Community Center	FY19-21 CIP Budget	To be Submitted	Pending	N/A	
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 4- Verdese Carter Park Renovation	Competitive	12/14/2020	TBD	-	N/A	Capital Improvement Project - Verdese Carter Park Renovation	Community Led partnership project	To be Submitted	Pending	N/A	
Ca State Department of Parks & Recreation	Prop 68 - Statewide Parks Program Grant Round 4- Peralta Hacienda Historic Park	Competitive	12/14/2020	TBD	-	N/A	Capital Improvement Project - Peralta Hacienda Historic Park - Historic Core Phase 4B	Community Led partnership project	To be Submitted	Pending	N/A	

Public Works Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
U.S. Environmental Protection Agency	San Francisco Bay Water Quality Improvement Fund	Competitive - Recurring	5/13/2020	1,500,000	1,500,000	CA Department of Water Resources Urban Streams Restoration Program Grant (\$1,000,000) and Oakland's Measure DD Creek Restoration Funds (\$500,000)	The funding is for the Courtland Creek Restoration Project, which will restore three open creek sections in Courtland Creek Park. The Project will 1) stabilize and repair steep and eroding creek banks to protect property, reduce flood risk, and improve water quality; 2) restore native vegetation to create habitat; and, 3) incorporate park enhancements to connect the community to the creek to increase recreation and provide education opportunities which will help reduce illegal dumping.	Measure DD Creek Restoration Program; Resilient Oakland Playbook/Identify and Leverage Funding Opportunities for Priority Conservation Areas; Equitable Climate Action Plan 2030/Rehabilitate Riparian Areas and Open Space; OSCAR Element of General Plan	Submitted, Award Received, Assistance Agreement Received	Approved - RESOLUTION 88397	1,500,000	
CA Department of Water Resources	Urban Streams Restoration Program	Competitive - Proposition 68	8/30/2019	1,000,000	No match required but \$30,000 In-kind included in budget	Measure DD Creek Restoration Funds	The funding is for the Courtland Creek Restoration Project, which will restore three open creek sections in Courtland Creek Park. The Project will 1) stabilize and repair steep and eroding creek banks to protect property, reduce flood risk, and improve water quality; 2) restore native vegetation to create habitat; and, 3) incorporate park enhancements to connect the community to the creek to increase recreation and provide education opportunities which will help reduce illegal dumping.	Measure DD Creek Restoration Program; Resilient Oakland Playbook/Identify and Leverage Funding Opportunities for Priority Conservation Areas; Equitable Climate Action Plan 2030/Rehabilitate Riparian Areas and Open Space; OSCAR Element of General Plan	Submitted, Grant Awarded, Working on Funding Agreement now	6/2/2020	1,000,000	
California Natural Resources Agency	Urban Flood Protection Grant Program	Competitive - Proposition 68	Part 1: 6/15/2020 Part 2: spring 2021 if invited back Part 3: June 2021 if invited	2,990,081		Not applicable	The funding is for the Courtland Creek Restoration Project, which will restore three open creek sections in Courtland Creek Park. The Project will 1) stabilize and repair steep and eroding creek banks to protect property, reduce flood risk, and improve water quality; 2) restore native vegetation to create habitat; and, 3) incorporate park enhancements to connect the community to the creek to increase recreation and provide education opportunities which will help reduce illegal dumping.	Measure DD Creek Restoration Program; Resilient Oakland Playbook/Identify and Leverage Funding Opportunities for Priority Conservation Areas; Equitable Climate Action Plan 2030/Rehabilitate Riparian Areas and Open Space; OSCAR Element of General Plan	Part 1 of three-part grant application submitted, awaiting decision	TBD	TBD	

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Strategic Growth Council	Affordable Housing & Sustainable Communities Strategy	Competitive - Recurring	2/1/2020	3,255,584	-	N/A	Mandela Station - West Oakland BART Transit Oriented Development project. Grant funded transportation improvements on 18th Street (bike lanes)	Ped Plan	Awarded	Pending staff report	3,255,584	
Strategic Growth Council	Affordable Housing & Sustainable Communities Strategy	Competitive - Recurring	2/1/2020	4,554,409	-	N/A	Fruitvale Transit Village Phase IIB affordable housing project. Grant for transportation improvements included funds to support Fruitvale Alive gap closure project (\$3M) and pedestrian improvements on International Boulevard between 36th-45th avenues (\$1.5M)	Bike Plan	Awarded	Pending staff report	4,554,409	
Metropolitan Transportation Commission	Transportation Development Act Article 3 (TDA) funds	Formula - Recurring	5/30/2020	320,204	-	N/A	Three stairpath rehabilitation projects: E. 20th Street; Burr, Wilson and Palmer; and Outlook to Hillmont	Ped Plan	Awarded	Council Accepted/ Approved	220,204	
Alameda County Transportation Commission	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	6/30/2020	300,000	1,500,000	ACTC CIP funds	E. 12th Street bikeway gap closure project - completes the remaining gap (1.4 miles) for a continuous bikeway in the International Blvd corridor from downtown Oakland, through East Oakland, to the Elmhurst neighborhood - a distance of six miles.	Bike Plan	Submitted, pending decision	Council Accepted/ Approved		
Alameda County Transportation Commission	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	6/30/2020	265,000		N/A	Ongoing transit operating support for the free Broadway Shuttle	Broadway Transit Plan	Submitted, pending decision	Council Accepted/ Approved		
BART	Safe Routes to BART for E. 12th Street	Competitive - new	7/23/2020	1,500,000	1,800,000	ACTC CIP and TFCA funds	E. 12th Street bikeway gap closure project - completes the remaining gap (1.4 miles) for a continuous bikeway in the International Blvd corridor from downtown Oakland, through East Oakland, to the Elmhurst neighborhood - a distance of six miles.	Bike Plan	Declined	N/A		
Air Resources Board	Sustainable Transportation Equity Project (STEP) - Implementation	Competitive - new	8/31/2020	8,074,895	2,893,955	Measure KK; in-kind staff contributions	The West Oakland STEPS proposal envisions a West Oakland where the people who live, work and play there no longer face disproportionate exposure to air pollution and its harmful health impacts. The goal of the proposal is to improve access to safe and sustainable transportation and create a healthier environment for West Oakland's existing residents. The proposal includes four discrete projects, all of which stem from community priorities identified in the West Oakland Community Action Plan, or WOCAP	West Oakland Community Action Plan, Bike Plan, Ped Plan	Submitted, pending decision	Pending staff report		
Air Resources Board	Sustainable Transportation Equity Project (STEP) - Planning	Competitive - new	8/31/2020	184,753	24,338	In-kind staff funds	In partnership with the East Oakland Collective (EOC), the City of Oakland proposes a planning study of equitable clean air mobility options to improve shoreline access, along with programming at the shoreline that is created by and for East Oakland residents. Our community-driven proposal initiates a planning study of clean air mobility options that will remedy the barriers to accessing the only waterfront immediately accessible to East Oakland residents - the Martin Luther King Jr. Shoreline - as identified in the East Oakland Neighborhoods Initiative, Resilient by Design Estuary Common Plan, and East Oakland Mobility Action Plan.	Bike Plan, Ped Plan, East Oakland Mobility Action Plan	Submitted, pending decision	Pending staff report		

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Robert Wood Johnson Foundation	Global Ideas for US Solutions: Cities Taking Action to Address Health, Equity and Climate Change	Competitive - new	5/28/2020	200,000	-		In collaboration with the Oakland Department of Transportation and the Global Participatory Budgeting Hub, the Participatory Budgeting Project proposed to pilot a participatory budgeting and participatory policy-making process for Oakland residents most vulnerable to health and climate disparities exacerbated by transportation, to decide how to spend a portion of the City's Capital Improvement Program (CIP) budget, totaling over \$100 million. This health-centered initiative proposed to infuse civic participation innovations from around the globe into city transportation planning to increase life expectancy and climate resiliency for thousands of community residents most vulnerable to health, economic and environmental inequities in Oakland, California	OakDOT Strategic Plan, Equitable Climate Action Plan	Declined	N/A		
Caltrans/MTC	Active Transportation Program - Cycle 5 BRT project on International Blvd	Competitive - Recurring	9/15/2020	11,651,000	3,173,000	Measure KK Infrastructure Bond, Affordable Housing & Sustainable Communities Grant	International Boulevard Pedestrian Improvements - pedestrian scale lighting and sidewalk repair in conjunction with the BRT project on International Blvd between 5-22nd and 36th-107th avenues, as well as E.12th St b/w 1-14th avenues	Ped Plan	Submitted, pending decision	N/A		
Caltrans/MTC	Active Transportation Program - Cycle 5 BRT project on deep East Oakland	Competitive - Recurring	9/15/2020	6,598,000	1,386,000	Measure KK Infrastructure Bond	International Boulevard Pedestrian Improvements - pedestrian scale lighting and sidewalk repair in conjunction with the BRT project in deep East Oakland (80th to 107th)	Ped Plan	Submitted, pending decision	N/A		
Caltrans/MTC	Active Transportation Program - Cycle 5 Bancroft Avenue Greenway	Competitive - Recurring	9/15/2020	4,475,000	-		Bancroft Avenue Greenway (73rd to 103rd avenue) - enhance the existing median on Bancroft Avenue to create a shared-use Class 1 multi-use trail including recreational opportunities, street trees, pedestrian lighting and landscaping. Seeking funds for design phase only.	Bike Plan, PedPlan	Submitted, pending decision	N/A		
Caltrans/MTC	Active Transportation Program - Cycle 5 East Oakland Neighborhood Bike Routes	Competitive - Recurring	9/15/2020	17,269,000	4,590,000	Measure KK Infrastructure Bond	East Oakland Neighborhood Bike Routes - Install multi-lane arterial crossing improvements, traffic calming, signage and pavement markings along short-term priority projects identified in Let's Bike Oakland	Bike Plan	Submitted, pending decision	N/A		
Caltrans/MTC	Active Transportation Program - Cycle 5 7th Street Connection Project	Competitive - Recurring	9/15/2020	14,180,000	6,857,000	Measure KK Infrastructure Bond, Highway Safety Improvement Program Funds, Developer Contributions from 500 Kirkham project	7th Street Connection Project - complete streets project including cycletrack, pedestrian intersection safety improvements, sidewalk and lighting improvements between Mandela Pkwy and MLK Jr. Way	Bike Plan	Submitted, pending decision	N/A		
Caltrans/MTC	Active Transportation Program - Cycle 5 Garfield Elementary Safe Routes to School	Competitive - Recurring	9/15/2020	947,000	10,000	N/A	Garfield Elementary Safe Routes to School - traffic signal upgrades and pedestrian safety improvements at the intersection of 22nd/Foothill	Ped Plan	Submitted, pending decision	N/A		
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	TBD (most likely February 21)	3,000,000	N/A	N/A	bike, ped, transit projects that decrease greenhouse gas emissions; must be paired with affordable housing project	Bike plan, ped plan	Prospective	N/A		Applications must be partnered with qualifying affordable housing proposals. Grant amount is estimated
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 10	Competitive - Recurring	10/15/2020	3,000,000	N/A	N/A	The Highway Safety Improvement Program funds a variety of traffic safety projects throughout Oakland.	Bike plan, ped plan	Prospective	N/A		Grant amount estimated
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/1/2021	375,000	-	N/A	Funds available for bicycle and pedestrian projects	Bike plan, ped plan	Prospective	N/A		Grant amount estimated

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Bay Area Air Quality Management District	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	4/1/2021	375,000	-	N/A	Funds available for projects that reduce greenhouse gas emissions; in the past Oakland has used for bicycle parking, Broadway Shuttle and Bike Share implementation.	Bike plan, ped plan	Prospective	N/A		Grant amount estimated
Alameda County Transportation Commission discretionary grants	Capital Improvement Program	Competitive - Recurring	TBD (most likely November 21)	5,000,000	TBD		ACTC's Comprehensive Investment Program typically funds a suite of OakDOT projects related to traffic safety.	DOSP (draft), Broadway Transit Priority	Awarded	Pending staff report	660,000	Grant amount estimated

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
US Dept. of Housing and Urban Development	Community Development Block Grant (CDBG)	Formula - Recurring	6/30/2020	7,705,609	850,000	Revolving Loan Program Income	Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/ Approved	Final amount to be approved	Please refer to Resolution No. 88202. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	HOME Investment Partnerships (HOME)	Formula - Recurring	6/30/2020	3,173,979			Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/ Approved	Final amount to be approved	Please refer to Resolution No. 88202. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Housing Opportunities for People with AIDS (HOPWA)	Formula - Recurring	6/30/2020	3,078,240	254,917	Program Income	Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/ Approved	Final amount to be approved	Please refer to Resolution No. 88202. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Emergency Solutions Grant (ESG)	Formula - Recurring	6/30/2020	660,016	660,016	General Purpose, CDBG, & Staff Cost	Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.	A Vibrant City; A Just City; A Prosperous City.	Submitted, Pending Decision.	Council Accepted/ Approved	Final amount approved	Please refer to Resolution No. 88202. HUD formula grants are renewed with the submittal of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Community Development Block Grant (CDBG-CV)	Formula New CARES Act	7/8/2020	4,532,841	N/A	N/A	Grant awarded by HUD to entitled cities and counties to prevent, prepare for, and respond to coronavirus	A Vibrant City; A Just City; A Prosperous City.	Awarded September 2020	Council Accepted/ Approved	4,532,841	Please refer to Resolution No. 88135.
State of California	State CARES ACT - Housing (Fair Chance Housing/Outreach)	Competitive New State CARES Act	7/8/2020	100,000	N/A	N/A	State CARES Grant awarded by State of California to entitled cities and counties to prevent, prepare for, and respond to coronavirus.		Submitted, Pending Decision.	Council Accepted/ Approved	Final amount to be approved	Please refer to Resolution No. 88274.
State of California	State CARES ACT - Housing (Renter/Owners Assistance)	Competitive New State CARES Act	7/8/2020	5,000,000	N/A	N/A	State of California to entitled cities and counties to prevent, prepare for, and respond to coronavirus		Submitted, Pending Decision.	Council Accepted/ Approved	Final amount to be approved	Please refer to Resolution No. 88274.
US Dept. of Housing and Urban Development	Community Development Block Grant Round 3 CARES (CDBG-CV3)	Formula New CARES Act	11/10/2020	3,712,594	N/A	N/A	Grant awarded by HUD to entitled cities and counties to prevent, prepare for, and respond to coronavirus	A Vibrant City; A Just City; A Prosperous City.	In Process	Council Accepted/ Approved	Final amount to be approved	
US Dept. of Housing and Urban Development	Emergency Solutions Grant Round 2 CARES (ESG-CV2)	Formula New CARES Act	11/10/2020	19,288,175	N/A	N/A	Grant awarded by HUD to entitled cities and counties to prevent, prepare for, and respond to coronavirus	A Vibrant City; A Just City; A Prosperous City.	In Process	Council Accepted/ Approved	Final amount to be approved	
US Dept. of Housing and Urban Development	Emergency Solutions Grant Round 1 CARES (ESG-CV1)	Formula New CARES Act	7/8/2020	2,275,917	N/A	N/A	Grant awarded by HUD to entitled cities and counties to prevent, prepare for, and respond to coronavirus	A Vibrant City; A Just City; A Prosperous City.	Awarded September 2020	Council Accepted/ Approved	Final amount to be approved	Resolution 88202
US Dept. of Housing and Urban Development	Housing Opportunities for Persons With AIDS Round 1 CARES (HOPWA-CV1)	Formula New CARES Act	7/8/2020	447,972	N/A	N/A	Grant awarded by HUD to entitled cities and counties to prevent, prepare for, and respond to coronavirus	A Vibrant City; A Just City; A Prosperous City.	Awarded September 2020	Council Accepted/ Approved	Final amount to be approved	Resolution 88202
State of California	Homekey	Coronavirus Relief Funds from Treasury to State HCD	9/29/2020	20,165,879	10,635,430	Measure KK, Housing Trust Fund, HHAP	Grant awarded by State HCD to quickly acquire or rehabilitate housing to provide interim or permanent housing options for persons experiencing homelessness and who are also at risk of COVID-19.	A Vibrant City; A Just City; A Prosperous City.	Awarded September 2020	Council Accepted/ Approved	Final amounts to be approved	Resolutions 88284 and 88281, and Ordinance 13614

Grants over \$50k Report (1) - signed Director

Final Audit Report

2021-02-08

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