



# Oakland Fund for Children and Youth Meeting of the Planning and Oversight Committee (POC)

February 15<sup>th</sup>, 2017 – 6:00pm-9:00pm  
Oakland City Hall, Hearing Room #4  
1 Frank H. Ogawa Plaza, Oakland, CA 94612

## AGENDA

1. Call to Order
  - *Introductions & Announcements*
  - *Agenda Review/Modifications*
2. Open Forum
3. Adoption of Prior Meeting Minutes from November 2<sup>nd</sup> 2016 and January 18<sup>th</sup> 2017 *action*
4. OFCY Early Childhood Programs – Strategy Brief *informational*
5. Grant Renewals for FY2017-2018 (Summer 2017) Programs in the OFCY Summer Youth Development & Empowerment Strategy *action*
6. Administrative Matters
  - *General Announcements*
  - *Upcoming Meetings/ Scheduling*
7. Adjournment

**Public Comment:** The POC welcomes you to its meetings and your interest is appreciated.

- If you wish to speak before the POC, please fill out a speaker card and hand it to the staff of the POC.
- If you wish to speak on a matter not on the agenda, please sign up for Open Forum and wait for your name to be called.
- If you wish to speak on a matter on the agenda, please approach the Committee when called, give your name, and your comments.

Please be brief and limit your comments to the specific subject under discussion. Only matters within the POC's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

*In compliance with Oakland's policy for people with chemical allergies, please refrain from wearing strongly scented products to meetings. In compliance with the American Disabilities Act, if you need assistance to participate in the meetings for the Oakland Fund for Children and Youth Planning & Oversight Committee, please contact the Oakland Fund for Children and Youth at 510-238-6379. Notification 48 hours prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility. If you have questions regarding this agenda or related materials, please contact our office at the number above.*

MINUTES TO BE APPROVED  
Oakland Fund for Children and Youth (OFCY)  
*Planning and Oversight Committee (POC) Meeting*

Oakland City Hall, 1 Frank H. Ogawa Plaza, Hearing Room #4, Oakland, CA 94612

**Wednesday, November 2, 2016**

6:00 p.m. – 9:00 p.m.

Committee Members present: Gerald Williams, Francois Barrilleaux, Kathy Teng Dwyer, Ajani Torres-Cedillo, Steven Wirt, Zaira Hernandez, Max Chacana, Noni Session, Astrid Regalado, Kisha Jackson

Committee Members absent: Julie Waters, Jared Utley, Anakarita Allen

Staff Members present: Sandra Taylor, Mike Wetzel and Sachelle Heavens

**1. Call to Order**

The meeting was called to order at 6:17pm.

**2. Open Forum**

There was one public speaker.

**3. Adoption of Prior Meeting Minutes from October 5<sup>th</sup> 2016**

Kisha Jackson made a motion, seconded by Steven Wirt to approve the meeting minutes from the October 5, 2016 POC meeting. The POC unanimously approved the minutes of the meeting.

**4. Oakland Public Ethics Commission – Government Ethics for Public Servants Presentation**

Jelani Killings from the Ethics Commission introduced a recorded video presentation that detailed expectations of City employees' compliance with the City of Oakland's government ethics, campaign finance, transparency, and lobbyist registration laws that aim to promote fairness, openness, honesty, and integrity in government.

**5. OFCY FY2015-2016 Program Evaluation Reports**

- *Social Policy Research Associates – OFCY Final Report FY2015-2016*

SPR staff presented their final evaluation report for the overall performance of OFCY funded programs for FY-2015-2016.

- *Public Profit, LLC – Oakland School-Based After School FY2015-2016 Findings Report*

Public Profit staff presented their final evaluation report for the overall performance of OFCY funded school-based after school programs for FY-2015-2016. Kisha Jackson made a motion, seconded by Max Chacana to approve the findings of both final evaluation reports. The POC unanimously approved both reports.

**6. Administrative Matters**

- *General Announcements*

Kisha Jackson mentioned her organization Children's Defense Fund, is releasing an annual report titled Ending Poverty Now, which discusses how the expansion of federally funded programs nationwide can

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help significantly reduce childhood poverty. She intends to bring the report at the next general POC meeting for anyone interested.

- *Upcoming Meetings/ Scheduling*

The next POC Evaluation Subcommittee meeting is scheduled for Thursday, November 17 at 4pm. The next general POC meeting is scheduled for Wednesday, December 7 at 6pm.

## 7. Adjournment

The meeting was adjourned at 7:59 pm.

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**Oakland Fund for Children and Youth (OFCY)**  
*Planning and Oversight Committee (POC) Meeting*

Oakland City Hall, 1 Frank H. Ogawa Plaza, Hearing Room #4, Oakland, CA 94612

**Wednesday, January 18, 2017**

6:00 p.m. – 9:00 p.m.

Committee Members present: Gerald Williams, Francois Barrilleaux, Kathy Teng Dwyer, Ajani Torres-Cedillo, Steven Wirt, Max Chacana, Anakarita Allen  
*Committee Members absent: Julie Waters, Zaira Hernandez, Jared Utley, Noni Session, Astrid Regalado, Kisha Jackson*  
Staff Members present: Scott Kim, Mike Wetzal and Sachelle Heavens

**1. Call to Order**

The meeting was called to order at 6:16pm.

**2. Open Forum**

There were no public speakers.

**3. Adoption of Prior Meeting Minutes from November 2<sup>nd</sup> 2016**

Due to a lack of quorum, the POC postponed voting on the minutes of the meeting until the February meeting.

**4. POC Evaluation Subcommittee Selection of OFCY Independent Evaluator**

OFCY staff discussed the POC Evaluation Subcommittee's mid-November selection of Social Policy Research Associates (SPR) as the FY2016-2019 evaluator for 90 programs in six funding strategies.

**5. OFCY Summer Programs – Strategy Brief**

OFCY staff provided details on the FY2016-2017 grantees operating summer programs and introduced various program representatives present at the meeting, who each discussed the overall objectives, mission and experiences of their respective program participants. The agencies who were represented were East Bay Asian Youth Center (EBAYC), New Voices Are Rising – The Rose Foundation, Aim High, and Family Support Services of the Bay Area.

**6. OFCY School Based After School Programs – Strategy Brief**

OFCY staff provided details on this subset of grantees that make up the largest monetary allocation of grant funds for the 2016-2019 cycle. The agencies who were represented were East Bay Asian Youth Center (EBAYC), East Bay Agency for Children and Higher Ground.

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**7. Administrative Matters**

• *General Announcements*

POC member Kathy Dwyer mentioned the Oakland Rotary Enterprise Institute is holding a 3 day/2 night trip in Santa Cruz where interested students are introduced to business concepts.

*Upcoming Meetings/ Scheduling*

The next general POC meeting is scheduled for Wednesday, February 15 at 6:00pm. An agency performance update is expected around March 1.

**8. Adjournment**

The meeting was adjourned at 7:52 pm.

## GOAL AREA: EARLY CHILDHOOD

### EARLY CHILDHOOD MENTAL HEALTH CONSULTATIONS

This strategy seeks to strengthen the capacity of early childhood educators and parents to meet young children's behavioral, social-emotional, and developmental needs through the delivery of mental health and developmental consultations by licensed mental health professionals. OFCY will investment in programs that promote the social-emotional well-being of parents and young children through the delivery of trauma-informed and culturally relevant services and supports. This strategy continues support for services at Head Start, Early Head Start, and OUSD Childhood Development Centers, and expands eligible sites to include informal settings.

#### PRIORITIES:

- Programs which demonstrate collaboration with First Five of Alameda County, neighborhood school sites and Oakland Unified School District, Head Start and Early Head Start sites, and/or linkages to other services and supports for families.
- Programming that promotes the well-being of early childhood educators, parents/caregivers and young children through the delivery of trauma-informed and culturally relevant services and supports.
- Priority is for programs that operate in and serve children in high stress neighborhoods as identified by the Measure Z Stressor map.

#### OVERALL PROGRAM GOALS:

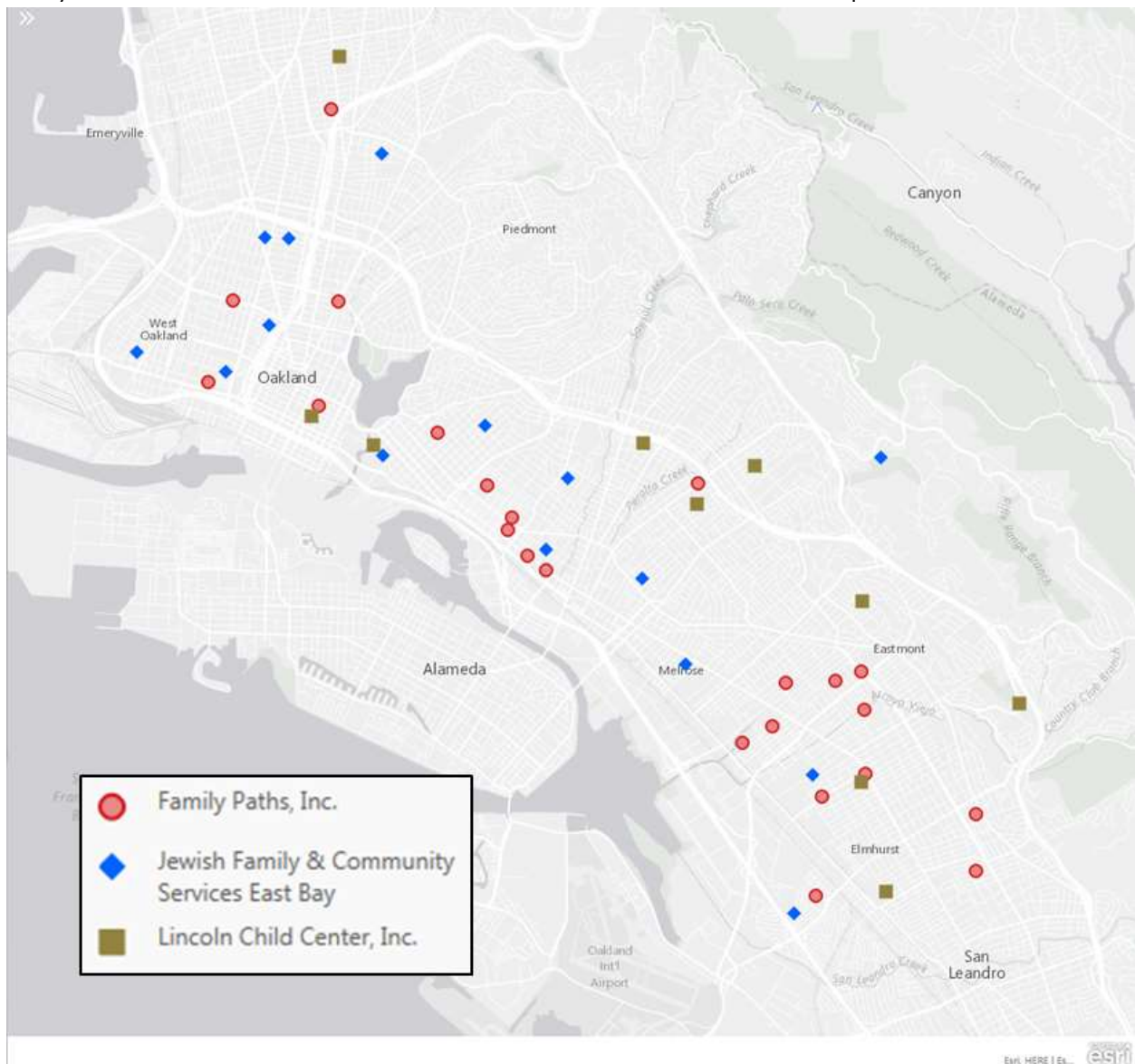
- Early childhood educators have access to information and understand early childhood development, trauma-informed approaches, and early childhood mental health.
- Early childhood educators have the skills and capacity to address developmental, social-emotional, and behavioral challenges in the classroom.
- Parents have access to information about and understand early childhood development.
- Parents have the skills and capacity to support their child's social and emotional well-being.
- Young children receive the services, supports, and treatments they need to participate fully in learning.
- Young children learn social skills and develop emotional literacy.
- Young children are ready for kindergarten.

**EARLY CHILDHOOD MENTAL HEALTH CONSULTATIONS PROGRAMS**

OFCY funds three Early Childhood Mental Health Consultations programs totaling \$700,000. Programs projected to reach approximately 2,200 children through 9,800 consultation hours at 48 service sites, mostly Headstart and OUSD Child Development Centers.

<b>Agency Name</b>	<b>Program Name</b>	<b># of Service Sites</b>
Family Paths, Inc.	Early Childhood Mental Health Collaborative	23
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	15
Lincoln Child Center, Inc.	Early Childhood Mental Health Consultation	10

## Early Childhood Mental Health Consultations Service Site Map





## GOAL AREA: EARLY CHILDHOOD

### PARENT SUPPORT AND EDUCATION

OFCY supports programs that are designed to meet the holistic needs of young children by building parenting skills and knowledge and providing services and supports in community locations that are accessible, safe, and desired by families. OFCY supports parent engagement, parent leadership, home visiting, and peer connection opportunities for parents to learn from and connect with other families in their communities, including Family Resource Center development or programming in high-priority neighborhoods. This strategy supports efforts to increase the school readiness of children, including summer pre-kindergarten and early literacy efforts.

#### PRIORITIES:

OFCY invests in services and supports that:

- Deliver services in the community or neighborhood where parents of young children live
- Utilize a strengths-based or "Strengthening Families" approach
- Design and deliver services based on a partnership with parents and staff
- Capitalize on and leverage existing community resources and assets
- Support parents and children to develop kindergarten readiness among young children
- Operate in and serve children in high stress neighborhoods as identified by the Measure Z Stressor map. Services and supports delivered in schools and community locations, or at Family Resource Centers, that are accessible, safe, and frequented by parents

#### OVERALL PROGRAM GOALS:

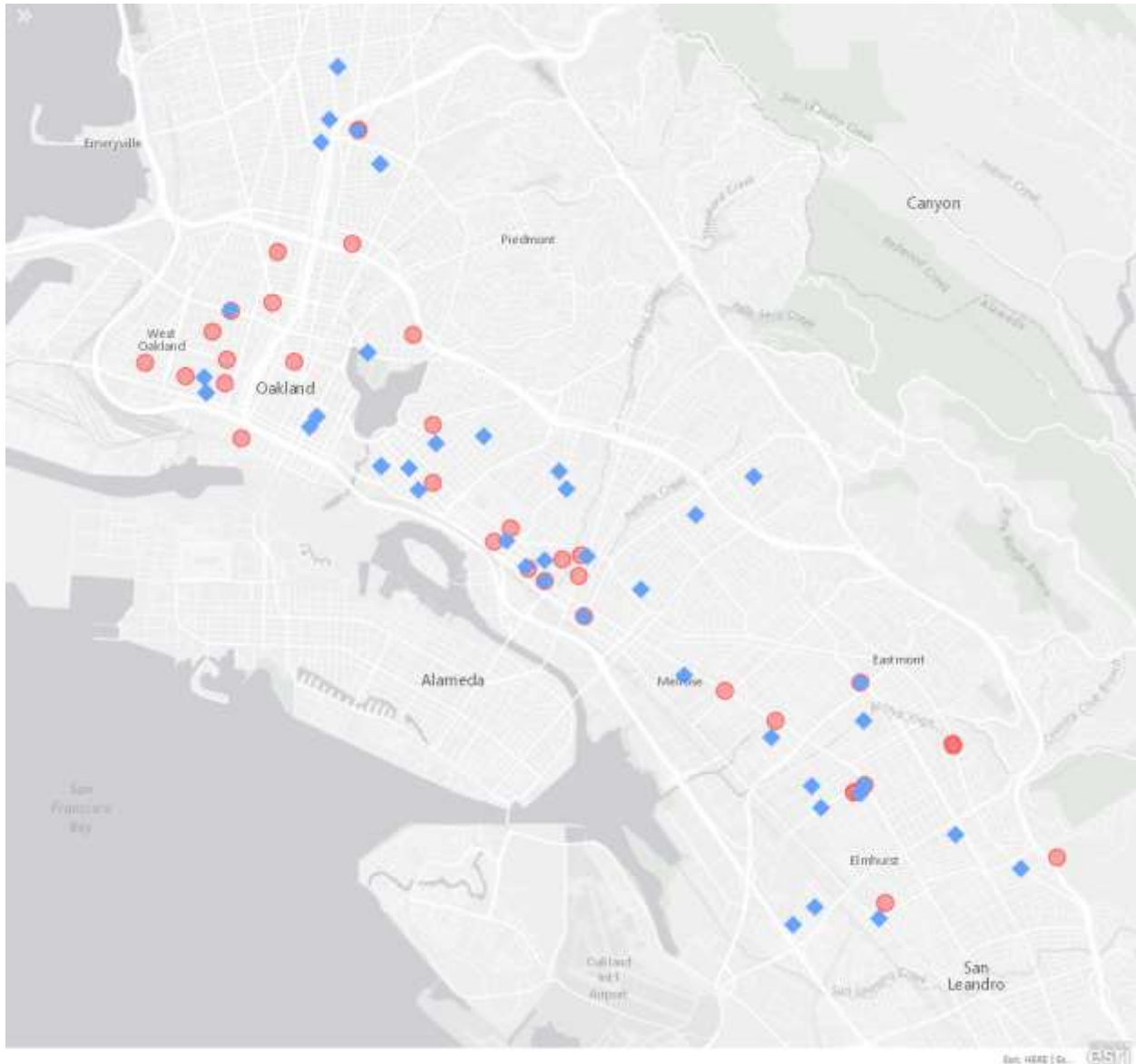
- Young children learn social skills and develop emotional literacy
- Young children are ready for kindergarten
- Young children receive the services, supports, and treatments they need to participate fully in learning
- Parents have access to information about and understand early childhood development and have the skills and capacity to support their child's social and emotional well-being
- Parent-and-child relationships, attachments, and interactions are strengthened
- Parents are connected with their peers and access to available community resources
- Parents experience less parental stress and isolation
- Parents take on leadership roles

## PARENT SUPPORT AND EDUCATION PROGRAMS

OFCY provides grants to 16 Parent Support and Education programs totaling \$1,782,991. Programs projected to serve approximately 3,000 children and 3,000 adults through 115,000 service hours.

Agency Name	Program Name	# of Service Sites
East Bay Agency for Children	Parent Child Education Support Program	2
East Bay Community Recovery Project	Project Pride	1
Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	5
Lincoln Child Center, Inc.	New Highland-Rise Family Resource Center	1
Lotus Bloom	Multicultural Family Resource Centers	2
Lotus Bloom	School Readiness Playgroups	1
Northern California Society to Prevent Blindness*	Vision Awareness & Education for Low-income Oakland Families	38
Oakland Parents Together	Listening to Children Parent Cafes	2
Oakland Parks and Recreation	Sandboxes to Empowerment	3
Oakland Public Education Fund	Oakland Promise: Brilliant Baby	3
Oakland Unified School District	Summer Pre-K Program	2
Our Family Coalition	Building Strong Children in LGBTQ Families	4
Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	1
Safe Passages	Safe Passages Baby Learning Communities Collaborative	4
Tandem, Partners in Early Learning*	Community Capacity Building - Training in Early Learning	8
UCSF Benioff Children's Hospital Oakland	Pillars of Parenting Support (POPS) Program	3

## Parent Support and Education Service Site Map



Northern California Society to Prevent Blindness and Tandem, Partners in Early Learning are designated with a blue diamond  on the map due to their high number of service sites. All other Parent Support and Education programs are marked with a red circle .

Oakland Fund for Children and Youth

# 2016-2019 Early Childhood Program Summaries

February 2017

## OFCY Goal Area: Early Childhood Programs

### Strategy: Early Childhood Mental Health Consultations

#### **Family Paths, Inc.**

##### ***Early Childhood Mental Health Collaborative***

*FY2016-2017 Funding:* \$250,000

*Funding Designation:* Collaborative

*Projected Youth Served* 672

*Projected Adults Served:* 0

The Early Childhood Mental Health Collaborative consists of Family Paths, Through the Looking Glass and Jewish Family and Community Services. We will provide Mental Health Consultation to 15 Head Start, Early Head, partner agency and city of Oakland sites, 5 Head Start Family Childcare Homes and 4 OUSD Child Development Centers in Oakland where 672 infants, toddlers and preschool age children will be enrolled. We will target centers that operate in high stress neighborhoods. Developmental Consultation will be provided to 16 individual children throughout the year.

#### **Jewish Family & Community Services East Bay**

##### ***Integrated Early Childhood Consultation Program***

*FY2016-2017 Funding:* \$300,000

*Funding Designation:* Collaborative

*Projected Youth Served* 845

*Projected Adults Served:* 0

The Integrated Early Childhood Consultation Program is a collaboration between JFCS East Bay, UCSF Benioff Children's Hospital Oakland, and the Oakland Unified School District Early Childhood Department to provide comprehensive, trauma-informed early childhood mental health consultation and child development services at fifteen preschool sites in Oakland, serving 845 children.

#### **Lincoln Child Center**

##### ***Early Childhood Mental Health Consultation***

*FY2016-2017 Funding:* \$150,000

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 695

*Projected Adults Served:* 0

Lincoln provides parent/teacher consultation to build school readiness and social emotional skills in 10 OUSD Child Development Centers (CDC). Through intentionally delivering Lincoln's early childhood mental health consultation in CDCs that are linked to elementary schools where we also provide services, we create critical hubs of support for our most under-resourced communities. By working with pre-school age children and their families, we are able to engage in early intervention and prevention services while providing a continuity of care for children throughout their educational years.

## OFCY Goal Area: Early Childhood Programs

### Strategy: Parent Support and Education

#### **East Bay Agency for Children**

##### ***Parent Child Education Support Program (PCESP)***

*FY2016-2017 Funding:* \$100,783.45

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 68

*Projected Adults Served:* 68

The Parent Child Education Support Program of East Bay Agency for Children (EBAC) will provide early literacy, socialization, school readiness, and transition to Kindergarten services at EBAC's Hawthorne Family Resource Center (HFRC) and Think College Now Resource Center (TCNRC) to low income, recently immigrated and migrant Mam (indigenous Mayan people from central Guatemala) and Latino families with children ages 0-5 who are not currently enrolled in preschool.

#### **East Bay Community Recovery Project**

##### ***Project Pride***

*FY2016-2017 Funding:* \$75,000

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 35

*Projected Adults Served:* 40

East Bay Community Recovery Project is seeking funding to enhance its service delivery at Project Pride by hiring a child development specialist to conduct assessments on all children, develop service plans for them, and provide hands-on parenting education to supplement daily parenting classes. Project Pride offers an opportunity for high-need families to thrive by providing stable housing, coupled with clinical services and case management to support recovery and healthy development.

#### **Family Paths**

##### ***Abriendo Puertas / Opening Doors Evidence Based Parent Education Program***

*FY2016-2017 Funding:* \$82,048.33

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 0

*Projected Adults Served:* 150

Abriendo Puertas/Opening Doors is an evidence based 10-session parenting skills program for Latinos and other low income families with children ages 0-5. In partnership with Oakland Head Start we will serve 150 parents living in East and West Oakland. We will provide four 10 week sessions at centralized locations per funding year. Participants will receive one-on-one parent coaching to assist in integrating program content. This unique curriculum builds on family strengths to transform the achievement gap into an opportunity to improve and enrich the lives of their children and families.

#### **Lincoln Child Center**

##### ***New Highland-Rise Family Resource Center (NH/R FRC)***

*FY2016-2017 Funding:* \$79,754

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 678

*Projected Adults Served:* 280

By providing access to information, connections to community resources, and opportunities to develop new skills, Lincoln's Family Resource Center (FRC) currently serves families and caregivers of children and youth at New Highland Academy and Rise Community School in East Oakland. Lincoln's school-based center provides more than 35 programs and activities to students and parents with supports that include parenting workshops, community closets, chronic truancy support programs, reading literacy events, enrollment for medical coverage, and restorative justice support services.

**Lotus Bloom*****Multicultural Family Resource Centers****FY2016-2017 Funding:* \$298,688.75*Funding Designation:* Collaborative*Projected Youth Served* 120*Projected Adults Served:* 120

Lotus Bloom proposes to run two multicultural family resource centers for families with children 5 and under. Activities will include parent child playgroups, case management, resource and referral, parenting classes, field trips, community building, and parent leadership meetings. Each family resource center will be staffed by a program supervisor, family advocate, and 2 playgroup teachers.

**Lotus Bloom*****School Readiness Playgroups****FY2016-2017 Funding:* \$75,000*Funding Designation:* Single Agency Applicant*Projected Youth Served* 25*Projected Adults Served:* 25

Lotus Bloom will run a 2 day a week school readiness playgroup at Garfield Elementary School. The program will serve 20 parents and caregivers and 20 children aged 0-5 per day, and run for 3 hours. The program will prepare children for school by creating a preschool like environment, and will model best practices in early education for parents and caregivers, to enable them to support their children when they go to school.

**Northern California Society to Prevent Blindness*****Vision Awareness and Education Workshops for Low-income Oakland Families****FY2016-2017 Funding:* \$29,803*Funding Designation:* Single Agency Applicant*Projected Youth Served* 0*Projected Adults Served:* 383

PBNC will provide services open to caregivers of low-income Oakland preschoolers including: 1) in-person & video vision education workshops covering the importance of eyesight for academic & social-emotional development, 2) one-on-one caregiver counseling while children receive eye exams on PBNC's Eye Bus at preschools & 3) follow-up parent coaching to support "compliance" in wearing glasses & troubleshoot & 4) a "Glasses are Cool" party bringing families of children wearing glasses together to celebrate, normalize glasses & provide further direct one-on-one caregiver counseling.

**Oakland Parents Together*****Listening to Children Parent Cafes****FY2016-2017 Funding:* \$75,000*Funding Designation:* Small and Emerging Organization*Projected Youth Served* 150*Projected Adults Served:* 150

The purpose of this grant will be to provide extensive and intensive family strengthening services to 70 West Oakland families with children aged 0-8 years. Oakland Parents Together will provide 3 six-week Parent Cafe series, one ten-week 5 Pillars of Parenting workshop, and one ten-week Listening to Children -- and to Each Other workshops.

## **Oakland Parks and Recreation**

### ***Sandboxes to Community Empowerment***

*FY2016-2017 Funding:* \$150,000

*Funding Designation:* Collaborative

*Projected Youth Served* 120

*Projected Adults Served:* 100

Sandboxes to Community Empowerment is a free, twice weekly, drop-in play and learn group established through a collaboration between Oakland Parks and Recreation, Lotus Bloom Family Resource Center and Museum of Children's Arts (MOCHA). Sandboxes will be held at three (3) parks and recreation facilities in the city: Rainbow Recreation Center, Carmen Flores Recreation Center, and Mosswood Recreation Center. We offer fun developmentally appropriate activities and learning experiences that prepare children and families for structured school environments.

## **Oakland Public Education Fund**

### ***Oakland Promise: Brilliant Baby***

*FY2016-2017 Funding:* \$133,800

*Funding Designation:* Collaborative

*Projected Youth Served* 100

*Projected Adults Served:* 100

This proposal seeks support for one component of the Oakland Promise: The Brilliant Baby program will open a college savings account with an initial \$500 deposit for babies from a target group of economically vulnerable families enrolled in Early Head Start and Home Visiting programs. Parents will be offered financial coaching, monetary incentives, and supported to set and achieve near-term financial goals for their families. Families' economic wellbeing and positive parenting will improve, stress will be reduced, and advances in babies' social, emotional and physical development will result.

## **Oakland Unified School District**

### ***Summer Pre-K Program***

*FY2016-2017 Funding:* \$93,770

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 36

*Projected Adults Served:* 36

The Summer Pre-K (SPK) program is a 4-week program serving in 18 children in 6 classrooms in priority neighborhoods. The program is designed for incoming kindergartners with minimal to no preschool experience. SPK provide children with an opportunity to prepare for kindergarten through social learning and literacy and math development; skills necessary for school success. SPK has an on-going parent engagement and education component to increase access to information and services related to academic readiness and child wellness.

## **Our Family Coalition**

### ***Building Strong Children in LGBTQ Families***

*FY2016-2017 Funding:* \$92,000

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 438

*Projected Adults Served:* 553

This project supports the healthy development of young children growing up in LGBT families and provides LGBT parents/caregivers community, positive parenting skills, resources, and tools. Many LGBT families face multiple barriers to healthy development of their children, including financial barriers, lingering anti-gay stigma, and insufficient information and resources. Our activities help children thrive: play groups, parent education workshops and classes, family engagement, community-building events, and resources.



## **Prescott-Joseph Center for Community Enhancement, Inc.**

### ***Fr. Charles D. Burns, SVD Pre-Pre-School Program***

*FY2016-2017 Funding:* \$50,000

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 36

*Projected Adults Served:* 40

Located in West Oakland, CA, the Fr. Charles D. Burns, SVD Pre-Preschool provides a play-based, parent-child learning program. The program emphasizes the importance of parent-child interactions and play through guided activities which enhance a child's literacy, social-emotional, math, and science development in a high-quality early childhood environment. The program provides opportunities for parents/guardians to deepen their understanding of child development through facilitated conversations. Parents who attend become connected with a strong community of supportive local parents.

## **Safe Passages**

### ***Safe Passages Baby Learning Communities Collaborative***

*FY2016-2017 Funding:* \$298,909

*Funding Designation:* Collaborative

*Projected Youth Served* 500

*Projected Adults Served:* 500

The Baby Learning Communities Collaborative Program (BLCCP) serves three high-need communities in Oakland: Havenscourt, Stonehurst, West Oakland. The BLCCP conducts extensive outreach to families with young children in these communities and provides supports through community infant playgroups, parent education workshops, parent advocacy academies, resource and referral counseling, family engagement events, and case management services. Collaborative partners include: Safe Passages, Through the Looking Glass, CRECE, Jewish Family & Community Services-EB, Parent Voices Oakland, Bananas.

## **Tandem, Partners in Early Learning**

### ***Community Capacity Building - Training in Early Learning***

*FY2016-2017 Funding:* \$56,434

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 569

*Projected Adults Served:* 389

Partnering with Children's Hospital Oakland, Refugee Transitions, and Aspire Education Project, Tandem will provide in-depth training, resources, and literacy events for adults working with children and families. This program builds capacity through a train-the-trainer model, with program support, literacy events, book give-aways, and other best practices to promote family engagement and early literacy. By targeting families with young children who are outside of the formal care system, Tandem's intervention will directly affect hundreds of Oakland families.

## **UCSF Benioff Children's Hospital Oakland**

### ***Pillars of Parenting Support (POPS) Program***

*FY2016-2017 Funding:* \$92,000

*Funding Designation:* Single Agency Applicant

*Projected Youth Served* 77

*Projected Adults Served:* 98

The Pillars of Parenting Support (POPS) Program is designed to increase parenting skills and resilience for fathers of young children who reside in two neighborhoods of Oakland highly impacted by violence and poverty. Through 5 components which include a Circle of Security Parenting group, home visit, playgroups, community building activities, connections to community resources and mental health treatment, fathers in East and West Oakland will have the opportunity to build community to support the healthy development and school readiness of their young children.



City of Oakland, Human Services Department  
Oakland Fund for Children and Youth



To: OFCY Planning and Oversight Committee  
From: Sandra Taylor, OFCY Director  
Date: February 10, 2017  
Re: OFCY Summer 2017 Programs - Grant Renewal Recommendation

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### Summary

OFCY provides twelve (12) program grants to agencies for programming through the *Summer Youth Development & Empowerment* strategy, with annual grants totaling \$1,043,901. OFCY staff recommends that the Planning and Oversight Committee adopt a motion to approve renewal of the twelve program grants for FY2017-2018 (Summer 2017).

### Overview

The Oakland Fund for Children and Youth (OFCY) reviews programs for performance and grant compliance to guide the Planning and Oversight Committee (POC) in its recommendations for grant renewals for FY2017-2018.

The OFCY grant recommendations for the FY2016-2019 funding cycle were approved by the POC on April 20, 2016 and adopted by the City Council on June 7, 2016. The timing of City approval of the grant awards and beginning of new summer programming in the first year, led to a very brief start-up period to enter into contract, plan, and deliver summer services with OFCY support. OFCY programs supported through the *Summer Youth Development & Empowerment* strategy operate during the summer school break, from June 1 through August 31.

Due to the brief period of program operation and early start of activities, OFCY is prioritizing renewal of programs supported through the *Summer Youth Development & Empowerment* strategy. POC approval of the recommendation will be presented to the Oakland City Council for adoption in April 2017, providing sufficient time for OFCY staff to initiate and negotiate renewal contracts for summer programs in advance of June 2017.

OFCY funded summer programs provide enriching and educational programming when school is out of session. In summer 2016, the twelve programs served 2,457 children and youth.

### Review Process & Criteria

OFCY staff reviewed grantee performance outcomes from Summer 2016 as part of the determination in the funding renewal recommendation. Summer programs submit narrative, fiscal, and activity detail progress reports to OFCY Grant Managers in Fall for review. In addition, OFCY grant managers conducted visits to new summer programs in 2016 to verify programming.

OFCY conducts the performance review of programs in the *Summer Youth Development and Empowerment* strategy based on the programs end-of-summer reporting. Programs are flagged for unsatisfactory performance if the programs have findings in the following categories:

Performance Indicator	Performance Benchmark
Hours of Service	Below <b>80%</b> of annual projections for Hours/ Units of Service (UOS)
Youth Participation Rate	Below <b>80%</b> of annual projections for Youth Participation
Grant Compliance Findings	More than one late report without prior consent, provision of inaccurate or incomplete data, or lack of fulfillment of contractual obligations

### Summer 2016 Program Performance

In Summer 2016, ten of twelve programs funded through the OFCY *Summer Youth Development & Empowerment* strategy met minimum satisfactory performance benchmarks based on projected youth enrollment and hours of service to be provided. One program was below the benchmark for Hours (Units) of Service provided to youth; and one program was below the benchmark for youth enrollment.

### Summer 2016 Program Performance

#	Agency	Project Title	Annual Funding	Enrollment			Hours (Units) of Service		
				Projected Youth Served	Actual Youth Served	Enrollment Integrity	Projected Units of Service	Actual Units of Service	UOS Integrity
1	Aim High for High School	Aim High/Oakland	\$150,000	360	372	103%	59220	56954	97%
2	Destiny Arts Center	Summer with Destiny	\$97,037	290	430	148%	7079	20232	286%
3	East Bay Asian Youth Center	Camp Thrive	\$118,956	500	531	106%	40240	40275	100%
4	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$150,000	230	241	105%	50865	40856	80%
5	Edventure More	Camp Edmo	\$50,000	280	199	71%	23850	22538	94%
6	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$111,000	55	57	104%	9199	9817	107%
7	Girls Incorporated of Alameda County	Concordia Summer	\$62,734	74	101	136%	10488	13786	131%
8	Lincoln Child Center	Oakland Freedom Schools	\$149,674	180	238	132%	33345	31463	94%
9	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,000	150	130	87%	9636	10194	106%
10	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,000	30	42	140%	4235	4895	116%
11	Rose Foundation for Communities and the Environment	New Voices are Rising	\$35,000	16	16	100%	3272	3289	101%
12	Social and Environmental Entrepreneurs	Acta Non Verba: Youth Urban Farm Project	\$59,500	100	100	100%	29964	9710	32%

The two programs that were below performance thresholds were reviewed more extensively by OFCY program staff to develop plans to address shortfalls in advance of summer 2017 and make adjustments to the program's scope of work. Staff has addressed performance shortfalls with programs and has confidence based on grantee communication and reporting that barriers have been identified and that programs have plans in place to address issues in advance of Summer 2017.

**Edventure More – Camp Edmo** is a first-time OFCY grantee, and attributed short fall in this first year of programming to cultural conflicts between staff and Spanish speaking members of the Brookfield community. The agency also experienced coordination challenges with the site

partner contracted by OUSD to provide the morning portion of the programming. The challenges included the dissemination of inaccurate schedules and conflicting participant selection criteria. Employee recruitment efforts will begin earlier for summer 2017 programming with a focus on hiring qualified fluent community based Spanish-speaking staff. The Agency has also begun the process of developing culturally appropriate curriculum and building stronger connections with the individual school cultures. Agency is working closely with the OUSD designated site partner to develop a consolidated participant recruitment process and intake form. The Scope of Work will not be adjusted. Grantee is confident existing projections will be met in the next program year.

**Social and Environmental Entrepreneurs, Inc. – Acta Non Verba: Youth Urban Farm Project** is a Small & Emerging program and a first-time OFCY grantee. The program reached 100% of enrollment goals and served 100 youth during eight weeks of summer programming. However, the program fell short on hours of service, primarily due to over-projections of hours of services and average participation in select activities. OFCY will work with the program to adjust their scope of work for more accurate projections. Adjustments to activity projections in advance of Summer 2017 will maintain the overall scope of work and more accurately reflect the breadth and scope of services provided by Acta Non Verba. With these adjustments, OFCY and Acta Non Verba are confident projections will be met in the next program year.

In summer 2016, the twelve summer programs collectively served 2,457 children and youth and provided over 260,000 hours of service. The twelve programs provided services at 35 Oakland locations. Including field trips, programs provided services at 46 different locations. Approximately half of the programs provide services at OUSD school sites, serving as summer 'hubs' for academic and enrichment programming in conjunction with the OUSD Summer Learning department.

#### **Request:**

OFCY staff recommends that the Planning and Oversight Committee adopt a motion to approve renewal of the twelve program grants for FY2017-2018 (Summer 2017), with annual grants totaling \$1,043,901.

#### **Attachments**

- 1) OFCY Grant Renewal Policy FY2016-2019
- 2) OFCY Summer 2017 Grant Renewal Recommendations - List of Programs & 2017-2018 Grant Award Amounts

## FY2017-2018 Summer Youth Development & Empowerment Programs – Funding Award for Summer 2017

Agency Name	Program Name	FY2017-2018 Grant Award Amount
Aim High for High School	Aim High/Oakland	\$150,000
Destiny Arts Center	Summer with Destiny	\$97,037
East Bay Asian Youth Center	Camp Thrive	\$118,956
East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$150,000
Edventure More	Camp Edmo	\$50,000
Family Support Services of the Bay Area	Kinship Summer Youth Program	\$111,000
Girls Incorporated of Alameda County	Concordia Summer	\$62,734
Lincoln Child Center	Oakland Freedom Schools	\$149,674
Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,000
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,000
Rose Foundation for Communities and the Environment	New Voices are Rising	\$35,000
Social and Environmental Entrepreneurs	Acta Non Verba: Youth Urban Farm Project	\$59,500