



City of Oakland
Human Services Department
Oakland Fund for Children and Youth



Meeting of the Planning and Oversight Committee (POC)

March 6th, 2019 • 6:00pm-9:00pm

Oakland City Hall, Hearing Room #4

1 Frank H. Ogawa Plaza, 2nd floor • Oakland California

AGENDA

1. Call to Order
 - *Roll Call, Introductions & Announcements*
 - *Agenda Review and Adoption*
2. Open Forum
3. Adoption of Prior Meeting Minutes from February 6, 2019 *action*
4. Receive the Funding Recommendation from the POC Ad-Hoc Review Subcommittee and Approve Recommendations for Summer Programs for FY 2019-2020 in Response to the OFCY 2019-2022 Request for Proposals (RFP) *action*
 - Summer Programs Funding Strategy
 - Career Awareness and Employment Support – Summer Youth Employment Funding Strategy
5. Administrative Matters
 - *General Announcements*
 - *Upcoming Meetings/ Scheduling*
6. Adjournment

Public Comment: The POC welcomes you to its meetings and your interest is appreciated.

- If you wish to speak before the POC, please fill out a speaker card and hand it to the staff of the POC.
- If you wish to speak on a matter not on the agenda, please sign up for Open Forum and wait for your name to be called.
- If you wish to speak on a matter on the agenda, please approach the Committee when called, give your name, and your comments.

Please be brief and limit your comments to the specific subject under discussion. Only matters within the POC's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

In compliance with Oakland's policy for people with chemical allergies, please refrain from wearing strongly scented products to meetings. In compliance with the American Disabilities Act, if you need assistance to participate in the meetings for the Oakland Fund for Children and Youth Planning & Oversight Committee, please contact the Oakland Fund for Children and Youth at 510-238-6379. Notification 48 hours prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility. If you have questions regarding this agenda or related materials, please contact our office at the number above.

MINUTES TO BE APPROVED
Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

Oakland City Hall, 2nd fl, Hearing Room 4
1 Frank Ogawa Plaza, Oakland, CA 94612

Wednesday, February 6, 2019

6:00 p.m. – 9:00 p.m.

Committee Members present: Anakarita Allen, Max Chacana, Langston Buddenhagen, Gerald Williams, William Kegelmeyer, Cameron Park, Kimberly Aceves Iniguez

Committee Members absent: Astrid Regalado

Staff Members present: Sandra Taylor, Mike Wetzel, Sachelle Heavens

1. Call to Order

The meeting was called to order at 6:15pm.

- *Introductions & Announcements*

There were no announcements.

- *Agenda Review/Modifications*

2. Open Forum

There were three public speakers (grantee representation from Lincoln Families, Attitudinal Healing Connection and Destiny Arts Center).

3. Adoption of Prior Meeting Minutes of January 16, 2019

Anakarita Allen made a motion to adopt the prior meeting minutes of January 16. Kim Aceves seconded the motion. All POC members unanimously agreed to adopt the minutes.

4. Administrative Update:

- *Fiscal Projection/Funds Available for Grants/Reauthorization*

OFCY staff described the status of the City's budget projections for 2020-2022. In regards to anticipating future OFCY grant funding from Measure D within the budgetary framework, it is on target for program needs thus far. Kids' First authorization is due to expire in 2022 and reauthorization must be voted in by City Council majority approval.

5. Request for Proposal – Submissions Update

OFCY staff gave a brief update on the RFP for 2019-2022; a total of 259 proposals were submitted by the January 25 deadline across seven funding strategies. Fifty external readers were acquired to review and score the proposals on their scope feasibility and appeal.

MINUTES TO BE APPROVED
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1 Frank Ogawa Plaza, Oakland, CA 94612

Wednesday, February 6, 2019

6:00 p.m. – 9:00 p.m.

6. Discussion of Race & Equity

OFCY staff presented an informational handout to the POC about the Strategic Investment Plan and its revised breakout of racial/ethnic demographics population data. Within a guiding framework of social and economic equity, the Strategic Investment Plan seeks to prioritize support for those youth considered most adversely affected by socioeconomic inequities, with an intentional focus on addressing racial equity.

7. Youth Voice in Decision Making Process

The POC youth members were provided a handout about youth engagement in public processes and serving as agents of change and were asked to reflect on and share their thoughts about this in light of their own participation on the Committee.

8. Administrative Matters

- *General Announcements*
- *Upcoming Meetings/Scheduling*

March 6, 2019 was scheduled as the next regular POC meeting.

Subcommittee assignments confirmed as follows:

- **Review:** Langston Buddenhagen, Betty Booker, Kim Aceves-Iniguez, Julie Tinker Ward and Anakarita Allen
- **Appeals:** William Kegelmeyer, Cameron Park and Max Chacana
- **Evaluation:** Anakarita Allen and Gerald Williams

9. Adjournment

The meeting was adjourned at 7:48 pm.



City of Oakland, Human Services Department Oakland Fund for Children and Youth



To: Planning and Oversight Committee (POC), OFCY
From: Sandra Taylor, HSD Manager, OFCY
Prepared by: Mike Wetzel, HS Planner, OFCY
Date: March 6, 2019
Re: Funding Recommendations for Summer Programs for FY 2019-2020 in Response to the OFCY 2019-2022 Request for Proposals (RFP)

Action Requested

The POC is requested to approve the recommendation for 12 program grants totaling \$1,525,610 for programs operating in summer 2019 for Year 1 of the OFCY 2019-2022 grant cycle, as forwarded by the Ad-Hoc Review Subcommittee. Programs applied for funding through the OFCY 2019-2022 RFP through the **Summer Programs** and the **Career Awareness and Employment Support – Summer Youth Employment** funding strategies. Earlier review and approval of these programs is provided due to the need for programs to begin in June 2019. The Oakland Unified School District school year ends on May 30, 2019.

POC Ad-Hoc Review Subcommittee Action and Summary of Grants Recommended

The POC Ad-Hoc Review Subcommittee convened on February 25th to consider the recommendation of grants for summer programming in the 2019-2022 grant cycle. The staff reviewed the list of 22 applicants in response to the RFP through the Summer Programs strategy, and the seven (7) applicants that were submitted through the Career Awareness and Employment Support – Summer Youth Employment funding strategy. Nineteen (19) proposals in Summer Programs funding strategy and all seven (7) proposals in the Career Awareness and Employment Support – Summer Youth Employment funding strategy were forwarded for review.

The subcommittee reviewed summaries of the qualified applications ranked by the average reviewer score and presented by funding strategy. The additional preference points awarded to applicants by the City of Oakland's Contracts and Compliance Division were also presented to the Committee. As described in the Request for Proposal, funding determinations are made with consideration to location of services, services to priority populations, strategic alignment, past performance, and

reasonableness and feasibility of budget and activities. Funding recommendations support programming aligned with the vision, mission, values and strategic objectives as detailed in the 2019-2022 OFCY Strategic Investment Plan.

In consideration of the equitable distribution of funds, the subcommittee reviewed data regarding proposed client demographics, location of services, projected client location by City Council District, as well as costs for services proposed, breadth and scope of services including numbers served and hours of service, and past performance of programs currently funded by OFCY.

Summer Programs Strategy

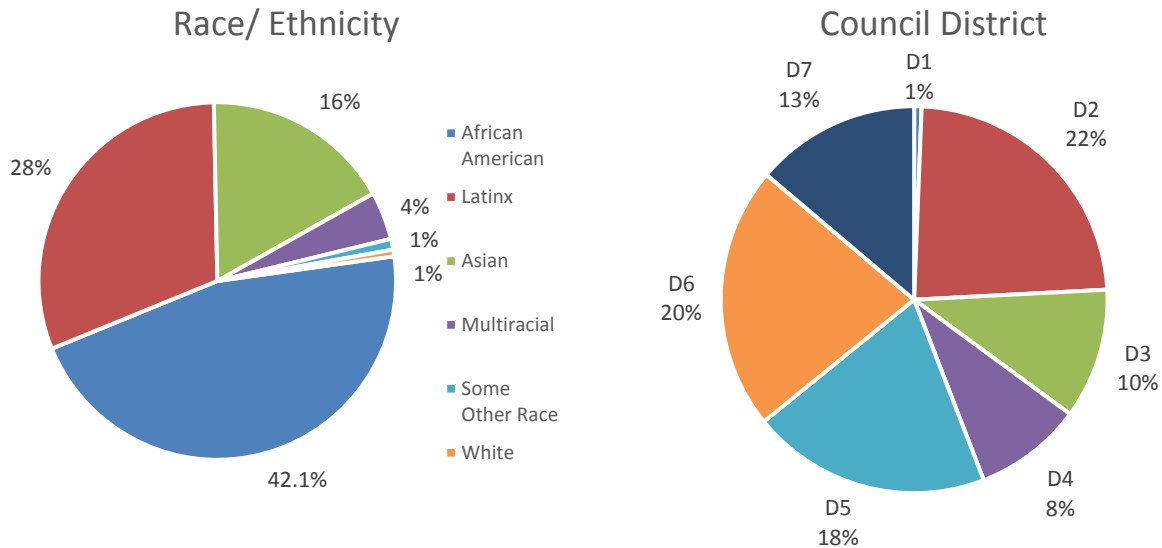
OFCY supports high quality summer programming by funding school- and community-based programs with an asset-based youth development approach to promote learning and peer and social connections. Programs that complement and enhance the enrichment provided at Oakland Unified School District summer school programs are supported, as well as community-based summer programs that provide opportunities for learning and provide youth with new experiences in areas such as the arts, STEM/STEAM, and youth and community development. Programming will provide opportunities during the summer months for enrichment, exploration, and new experiences that build confidence, self-esteem, and other important life skills in safe and supportive environments.

The OFCY 2019-2022 RFP identified as priority populations children and youth ages 5-14, as well as programs that support low-income African American, Latinx, Asian/ Pacific Islander, and Native American children and youth, and a priority for programming located in East Oakland, Fruitvale, and West Oakland.

OFCY reviewed 19 proposals requesting \$1,964,583 in funding. The subcommittee recommends funding to support nine (9) summer programs that are projecting to reach 2,789 children and youth. Total funding recommended for the strategy is \$1,175,610.

For the purpose of considering equity in the distribution of funding, race/ethnicity and the residence (by District) of the children to be served is considered in the review process. Based on the projections by programs recommended for funding, 42% of summer program participants will be African American, and 43% of participants will reside in Council Districts 3, 6 and 7. 91% of participants will be between 6 and 15 years of age. Programming recommended for funding will provide a range of both school-based and community-based programming options for children and families.

POC Meeting March 6, 2019: Summer Funding Recommendations



Summer Programs – Funding Recommendations for Summer 2019

- Aim High for High School - Aim High Oakland - **\$180,000**
- Boys & Girls Clubs of Oakland, Inc. - Summer Gains - **\$180,000**
- City of Oakland Parks Recreation & Youth Development - Oakland Fine Art Summer School - **\$63,244**
- East Bay Asian Youth Center - Camp Thrive - **\$150,000**
- East Oakland Youth Development Center - Summer Cultural Enrichment Program - **\$180,000**
- Family Support Services - Kinship Summer Youth Program - **\$129,417**
- Girls Incorporated of Alameda County - Concordia Summer - **\$68,949**
- Lincoln - Oakland Freedom Schools (OFS) - **\$180,000**
- Prescott Circus Theatre - Prescott Circus Theatre Summer Program - **\$44,000**

Please refer to **Attachment 1** for a summary of the nineteen proposals reviewed under the Summer Programs funding strategy. **Attachment 2** provides a summary of the nine (9) programs recommended for funding.

Career Awareness and Employment Support – Summer Youth Employment (sub-strategy)

OFCY's Career Awareness and Employment Support strategy is intended to support programs that build career awareness and provide employment support for older youth ages 14-21. Through career exploration, work readiness training, and employment, supported programs will provide youth with on-the-job experience, skill-building supports, and exposure to career options and pathways. The strategy supports year-round programs for students in school and for opportunity youth not connected to school or employment and supports summer programs that are coordinated with broader city efforts to boost youth employment experiences during the summer school break.

POC Meeting March 6, 2019: Summer Funding Recommendations

The OFCY 2019-2022 RFP delineated three models of programming through the strategy areas, including Summer Youth Employment. In this substrategy, OFCY is partnering with the Oakland Workforce Development Board (OWDB) Summer Youth Employment Program/ Mayor's Summer Jobs to increase the number of summer youth employment opportunities. The strategy specified that awarded programs will align with the Oakland Summer Youth Employment program model, including the goal of providing youth ages 16 through 21 years of age with 100 hours of employment, compensation at the City of Oakland minimum wage, job readiness training, case management support for both youth and employer partners, and financial literacy training and access.

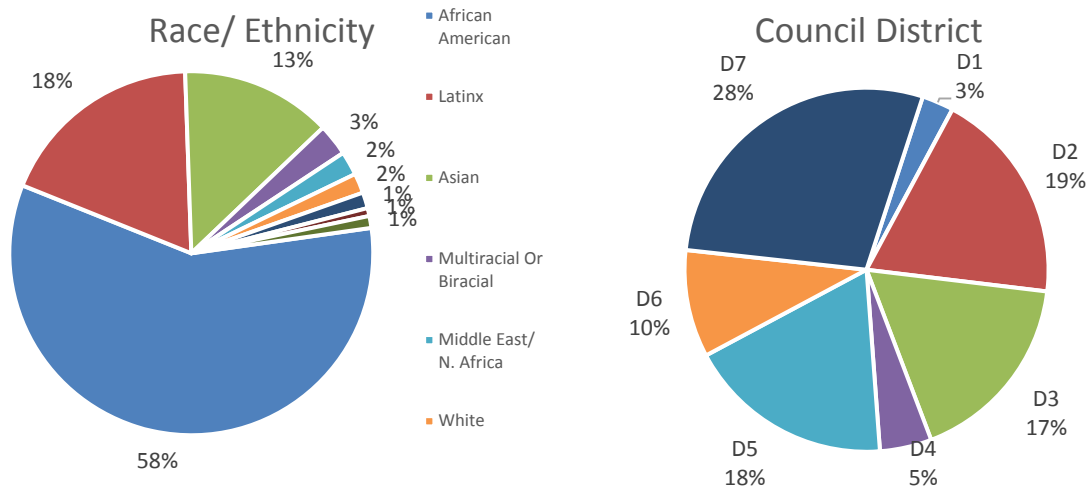
OFCY reviewed seven (7) proposals requesting \$1,345,835 in funding through this substrategy area. Six of the proposals indicated that they additionally would like to be considered for funding by the OWDB through this jointly-supported RFP strategy area, and these proposals have been provided to the OWDB for their funding consideration in addition and outside of the OFCY recommendation process. Based on the unique structure of this pilot with the OWDB, applicants submitted proposals that proposed services and funding levels at a higher level than if they were only applying for just OFCY funding support.

The subcommittee recommends funding to support three (3) programs for the Summer Youth Employment substrategy, with funding totaling \$350,000. Based on estimated costs per youth, OFCY expects the funds to support approximately 125 youth in summer employment, participating for 100 hours of work experience and receiving compensation at the Oakland hourly minimum wage level.

In order to examine racial and economic equity in the funding review process, the subcommittee reviewed data regarding proposed client demographics, location of services, projected client home location by City Council District, costs for services proposed, and breadth and scope of services including numbers served and hours of service. The recommendation is intended to support programming that serves Oakland youth citywide through Youth Employment Partnership, programming focused on serving youth in West Oakland, Chinatown and Fruitvale through Lao Community Development Corporation, and programming focused on youth residing in Council District 7 through Youth UpRising.

Based on the projections by programs recommended for funding, 58% of summer program participants will be African American, and 55% of participants will reside in Council Districts 3, 6 and 7. 100% of participants will be between 16 and 21 years of age.

POC Meeting March 6, 2019: Summer Funding Recommendations



Career Awareness and Employment Support: Summer Youth Employment – Funding Recommendations for Summer 2019

(Agency Name - Program Name - Recommended Funding Amount)

- Lao Family Community Development, Inc. (LFCD) - The Oakland Youth on the Move (YOM) Summer Employment Program - **\$100,000**
- Youth Employment Partnership, Inc. - Summer Jobs - **\$150,000**
- Youth UpRising - YU Achieve (Summer Youth Employment) - **\$100,000**

Please refer to **Attachment 3** for a summary of the seven programs reviewed under the Career Awareness and Employment Support: Summer Youth Employment funding strategy. **Attachment 4** provides a summary of the three (3) programs recommended for funding.

Funding Recommendation

Staff recommends approval of funding for the twelve (12) programs identified and recommended by the ad-hoc RFP Review subcommittee for funding, for grants totaling \$1,525,610 in FY2019-2020 to support programming in summer 2019.

Attachments (4):

- **Attachment 1:** Summer Programs: Summary of Reviewed Proposals
- **Attachment 2:** Summer Programs: Recommended Programs Summary
- **Attachment 3:** Career Awareness and Employment Support - Summer Youth Employment substrategy: Summary of Reviewed Proposals
- **Attachment 4:** Career Awareness and Employment Support - Summer Youth Employment substrategy: Recommended Programs Summary

Attachment 1: Summer Programs Strategy - Funding Recommendations

								Race/ Ethnicity									Council District						
Agency Name	Program Name	OFCY Review: Average Score	Score with Contracts & Compliance Preference Points	Total OFCY Funds Requested	Recommended Funding Amount	Total Unduplicated Youth Participants	Average Service Hours per Participant	African Americ an	Latinx	Asian	Multira cial	Some Other Race	White	Native Americ an/ Alaskan	Middle East/ N. Africa	Native Hawaiia n/ OPI	D1	D2	D3	D4	D5	D6	D7
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	86.3	86.3	\$44,000	\$44,000	35	167	24	6	0	3	0	0	2	0	0	2	2	17	5	2	6	1
Lincoln	Oakland Freedom Schools (OFS)	83.9	91.4	\$200,000	\$180,000	180	179	100	25	6	35	12	2	0	0	0	0	0	90	0	20	50	20
East Oakland Youth Development Center	Summer Cultural Enrichment Program	83.9	83.9	\$200,000	\$180,000	230	179	210	10	2	5	3	0	0	0	0	5	0	5	10	15	95	100
East Bay Asian Youth Center	Camp Thrive	82.2	82.2	\$187,368	\$150,000	1000	114	200	400	400	0	0	0	0	0	0	0	550	0	0	300	150	0
Girls Incorporated of Alameda County	Concordia Summer	82.0	82.0	\$68,949	\$68,949	94	119	66	20	0	8	0	0	0	0	0	0	0	0	11	14	42	27
Boys & Girls Clubs of Oakland, Inc.	Summer Gains	81.7	81.7	\$200,000	\$180,000	525	35	415	63	5	27	10	5	0	0	0	0	0	142	184	0	199	0
Family Support Services	Kinship Summer Youth Program	79.5	79.5	\$129,417	\$129,417	65	159	40	14	0	8	0	3	0	0	0	9	0	5	6	23	14	8
Aim High for High School	Aim High Oakland	79.3	79.3	\$200,000	\$180,000	440	40	120	250	25	25	0	5	5	5	5	0	53	21	17	140	10	199
City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	79.1	84.1	\$63,244	\$63,244	220	88	50	37	23	23	31	23	15	10	8	57	32	41	32	25	17	16
Avg Score:		82.0	83.4	\$1,292,978	\$1,175,610	2789		1175	788	438	111	25	15	7	5	5	16	605	280	233	514	566	355
								42%	28%	16%	4%	1%	1%	0%	0%	0%	1%	22%	10%	8%	18%	20%	13%
Camp Phoenix	Camp Phoenix	78.1	78.1	\$78,244	\$0	75	238	22	42	1	9	0	0	0	1	0	0	0	0	0	15	15	45
The Rose Foundation for Communities and the	Summer Climate Justice Youth Leadership Academy	77.1	77.1	\$40,000	\$0	18	184	5	7	4	1	0	0	0	1	0	1	3	4	1	5	2	2
Community School for Creative Education	CSCE Summer School Program 2019	76.6	82.1	\$83,550	\$0	120	193	31	59	17	3	0	5	3	0	2	2	59	5	2	12	12	28
East Bay Consortium of Educational Institutions, Inc.	Pre-Collegiate Academy	75.0	82.5	\$102,097	\$0	100	92	20	70	7	0	3	0	0	0	0	0	0	0	0	45	35	20
Reel Stories	Reel Stories Filmmaking Program for Girls	72.2	79.7	\$51,520	\$0	75	107	9	17	9	9	0	27	0	4	0	6	12	16	20	9	6	6
Destiny Arts Center	Summer with Destiny	71.7	79.2	\$171,585	\$0	279	66	69	92	50	26	20	19	1	0	2	27	57	54	35	50	20	36
UJIMAA FOUNDATION	Ujimaa Summer Program	70.4	70.4	\$28,000	\$0	100	71	65	20	0	0	0	5	0	10	0	0	0	0	0	0	100	0
SAFE PASSAGES	Summer Passages	69.9	77.4	\$56,782	\$0	255	107	50	174	27	0	0	2	0	0	2	0	0	0	40	60	120	35
Skate Like a Girl	Oakland Youth Skateboarding	69.7	69.7	\$26,827	\$0	80	18	9	9	5	28	2	15	2	5	5	10	13	20	3	6	14	14
Love. Learn. Success.	Love. Learn. Success. Summer Expanded Learning Program	65.2	65.2	\$33,000	\$0	120	51	0	115	0	0	0	0	0	5	0	0	0	0	0	120	0	0

Total Funds Requested **\$1,964,583**
POC Target Funding Recommended for Strategy: **\$1,080,000**
Funding Recommendation: **\$1,175,610**
Variance: Below/Above Recommended Target: **\$95,610**

Attachment 2: Summer Programs – Recommended Programs summary

Agency Name Aim High for High School
Program Name Aim High Oakland
Type of Applicant Single Agency

Agency Budget: \$6,588,821

Aim High prepares low-income youth of color for academic success through a free, multi-year summer learning and enrichment program. In summer 2019, we will add a fourth campus in Oakland, growing our enrollment to 440 students. These campuses will serve students ages 11-14 in grades six through nine; students can return for up to four summers. Our middle school program results in greater numbers of low-income Oakland students graduating from high school with the skills, knowledge and experience to matriculate to and succeed in college.

Total OFCY Funds Requested:	\$199,999.99	Total Youth:	440
<i>Total Budget Project:</i>	\$747,392.93		
<i>Total Projected Match:</i>	\$547,392.94		

Agency Name Boys & Girls Clubs of Oakland, Inc.
Program Name Summer Gains
Type of Applicant Single Agency

Agency Budget: \$2,305,000

Programs will provide 525 Oakland youth, ages 6-18, with 8 weeks of summer learning experiences and activities in multiple subject areas- academics, STEM, sports, arts and field trips- for a well-rounded positive youth development experience. Programs will provide safe spaces; increase academic success; enable youth to develop positive relationships with peers and adults; and promote an active living healthy eating lifestyle. Programs will serve OFCY's priority population of African American students residing in low-income neighborhoods and attending schools with high levels of stress.

Total OFCY Funds Requested:	\$200,000	Total Youth:	525
<i>Total Budget Project:</i>	\$250,037.83		
<i>Total Projected Match:</i>	\$50,037.83		

Agency Name City of Oakland Parks Recreation & Youth Development
Program Name Oakland Fine Art Summer School (OFASS)
Type of Applicant Single Agency

Agency Budget: \$30,354,070

Since 1995 Oakland Fine Art Summer School (OFASS) has been a path towards summer fun and education for 220, K to 5th grade Oakland youth, currently attending OUSD schools. OFASS is a full day, four-week intensive summer program concentrating on Drama, Dance, Music and Visual Arts. This program is located at an OUSD school site. This partnership between OUSD and OPRYD allows youth not normally exposed to art throughout the city to have an opportunity to participate in a full day of art programs, to stimulate areas in the brains function, that ordinarily may not have this sensory stimulation.

Total OFCY Funds Requested:	\$63,244.02	Total Youth:	220
<i>Total Budget Project:</i>	\$94,971.3		
<i>Total Projected Match:</i>	\$317,27.28		

Agency Name East Bay Asian Youth Center
Program Name Camp Thrive
Type of Applicant Single Agency

Agency Budget: \$6,500,000

Camp Thrive is a summer learning program providing challenging project-based learning experiences that advance the academic competencies and strengthen the physical, social, and emotional well-being of 1,000 low-income elementary and middle school children. Camp Thrive operates from 9:00am to 3:00pm, Monday through Friday, for four weeks each summer. Camp Thrive operates at seven locations – Roosevelt Middle School, Frick Middle School, Lincoln Elementary School, Franklin Elementary School, Garfield Elementary School, Manzanita Community School, and Bella Vista Elementary School.

Total OFCY Funds Requested:	\$187,368	Total Youth:	1,000
<i>Total Budget Project:</i>	\$332,597		
<i>Total Projected Match:</i>	\$145,229		

Attachment 2: Summer Programs – Recommended Programs summary

Agency Name East Oakland Youth Development Center
Program Name Summer Cultural Enrichment Program
Type of Applicant Single Agency **Agency Budget:** \$280,000

The Summer Cultural Enrichment Program (SCEP) is a 6-week summer program held at the East Oakland Youth Development Center (EOYDC) that engages children in learning, enrichment, and exploration. With the support of adult staff, Youth Leaders, ages 13-21, provide mentorship and instruction to 180 SCEP Scholars, ages 5-12, who engage in educational and enrichment classes including language arts, science, technology, math, art, fashion, dance, culinary arts, and fitness. In addition to daily classes Monday-Thursday (9 a.m. to 4 p.m.), participants attend offsite field trips every Friday.

Total OFCY Funds Requested:	\$20,000	Total Youth:	230
<i>Total Budget Project:</i>	\$297,350		
<i>Total Projected Match:</i>	\$97,350		

Agency Name Family Support Services
Program Name Kinship Summer Youth Program
Type of Applicant Single Agency **Agency Budget:** \$5,857,084

The Kinship Summer Youth Program (KSYP) is an intensive and comprehensive summer program where Oakland kinship children and youth receive academic support, learn/practice skills to improve their social behaviors, build relationships with caring adults and peers, and blossom into powerful leaders. The 7-week, Mon-Thurs all-day program will take place at Taylor Memorial United Methodist Church at 1188 12th Street in West Oakland. We anticipate registering 65 kinship and foster children and youth into the program (avg. daily attendance of 52) and will provide over 10,000 hours of programming.

Total OFCY Funds Requested:	\$129,417	Total Youth:	65
<i>Total Budget Project:</i>	\$17,2553		
<i>Total Projected Match:</i>	\$43,136		

Agency Name Girls Incorporated of Alameda County
Program Name Concordia Summer
Type of Applicant Single Agency **Agency Budget:** \$6,585,000

The Concordia Park Summer Program, a 4-week academic enrichment program for 94 East Oakland girls, grades 1st-7th, offers a safe environment and strong youth development-based programming. Located at the Girls Inc. Concordia Park Center, it provides underserved girls with a broad range of learning and recreational opportunities to enhance their physical, social-emotional, artistic and academic development. To inspire girls to be strong, smart and bold, they will participate in day-long programming including health/nutrition,visual/performing arts, sports, literacy, STEM &enrichment field-trips

Total OFCY Funds Requested:	\$68,949	Total Youth:	94
<i>Total Budget Project:</i>	\$91,976		
<i>Total Projected Match:</i>	\$23,027		

Agency Name Lincoln
Program Name Oakland Freedom Schools (OFS)
Type of Applicant Single Agency **Agency Budget:** \$23,549,802

Lincoln proposes to offer Oakland Freedom Schools (OFS), a six-week summer academic literacy and cultural enrichment program. OFS will serve 180 students, grades K-12, at three OUSD schools: West Oakland Middle School, Frick Impact Academy and McClymonds High School; McClymonds High School is a new site and the first high school summer site to be served by OFS. OFS prevents summer learning loss, deepens leadership skills and strengthens community connections, while addressing the racial and income-based achievement gap and improving students' self-esteem.

Total OFCY Funds Requested:	\$200,000	Total Youth:	180
<i>Total Budget Project:</i>	\$363,509		
<i>Total Projected Match:</i>	\$163,509		

Attachment 2: Summer Programs – Recommended Programs summary

Agency Name Prescott Circus Theatre
Program Name Prescott Circus Theatre Summer Program
Type of Applicant Small & Emerging **Agency Budget:** \$302,000

Prescott Circus Theatre will provide a summer program of Circus Arts, Academic Enrichment, and Leadership Training serving 35 students ages 8–20 for 6 weeks, M-F, 8:30AM-3:00PM, plus additional community events. Participants will work with professional artists to develop circus skills through culturally-relevant instruction. A certified teacher in math/science/language skills provides individual lessons and instruction to prevent academic lags over the summer. Youth will have recreational options, perform on a rotating basis, and participate in final performances for over 800 Oakland children.

Total OFCY Funds Requested:	\$44,000	Total Youth:	35
<i>Total Budget Project:</i>	\$55,000		
<i>Total Projected Match:</i>	\$11,000		

Attachment 3: Career Awareness and Employment Support - Summer Youth Employment Substrategy: Funding Recommendations

								Race/ Ethnicity									Council District							
Agency Name	Program Name	OFCY Review: Average Score	Score with Contracts & Compliance Preference Points	Total OFCY Funds Requested	Recommended Funding Amount	Total Unduplicated Youth Participants	Average Service Hours per Participant	African American	Latinx	Asian	Multiracial Or Biracial	Middle East/ N. Africa	White	Native American/ Alaska	Native Hawaiian/ OPI	Some Other Race	D1	D2	D3	D4	D5	D6	D7	
Youth Employment Partnership, Inc.	Summer Jobs	79.0	87.5	\$400,000	\$150,000	150	119	90	35	8	8	0	5	4	0	0	8	30	22	8	30	22	30	
Youth UpRising	YU Achieve (Summer Youth Employment)	77.5	77.5	\$200,000	\$100,000	65	108	55	5	0	0	0	0	0	2	3	0	0	5	5	0	5	50	
Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move (YOM) Summer Employment Program	76.3	83.8	\$200,000	\$100,000	68	120	20	12	30	0	6	0	0	0	0	0	24	22	0	22	0	0	
avg:		77.6	82.9	\$800,000	\$350,000	283		165	52	38	8	6	5	4	2	3	8	54	49	13	52	27	80	
								58%	18%	13%	3%	2%	2%	1%	1%	1%	3%	19%	17%	5%	18%	10%	28%	
East Bay Asian Youth Center	Summer Youth Employment	78.9	78.9	\$162,816	\$0	100	100	20	35	45	0	0	0	0	0	0	0	45	0	0	40	15	0	
Rising Sun Energy Center	Climate Careers	77.5	77.5	\$102,882	\$0	20	30	8	6	2	1	0	2	0	0	1	4	3	5	1	3	1	3	
Spanish Speaking Unity Council of Alameda County, Inc.	Summer Summit Youth Employment	74.1	74.1	\$200,000	\$0	60	121	20	28	10	0	0	0	2	0	0	3	7	0	0	35	10	5	
Health Career Connection, Inc.	Oaklanders serving Oakland: Cultivating Leaders in Public Service	65.1	65.1	\$80,137	\$0	15	432	3	5	3	2	0	0	0	0	2	2	4	3	2	2	2	0	

Total Funds Requested **\$1,345,835**
POC Target Funding Recommended for Strategy: **\$350,000**
Funding Recommendation: **\$350,000**
Variance: Below/Above Recommended Target: **\$0**

Attachment 4: Career Awareness and Employment Support – Summer Youth Employment – Recommended Programs summary

Agency Name Lao Family Community Development, Inc. (LFCD)
Program Name The Oakland Youth on the Move (YOM) Summer Employment Program
Type of Applicant Single Agency **Agency Budget:** \$7,366,737.67

The Oakland Youth on the Move (YOM) Summer Employment Program targets our community's high risk, low-income youth ages 16 – 21 to promote career awareness and employment by providing 1) job readiness training, 2) summer work experience, 3) case management support/troubleshooting for employers/youth and 4) financial training and access. Sixty-eight youth will be served in our new Youth Center in the CARE Community Center in Oakland. Services will include 1) summer employment, 2) job readiness training, 3) financial literacy training, and 4) exposure to career pathways and academic support.

Total OFCY Funds Requested:	\$200,000		
<i>Total Budget Project:</i>	\$250,600	Total Youth:	68
<i>Total Projected Match:</i>	\$50,600	Total Adults:	

Agency Name Youth Employment Partnership, Inc.
Program Name Summer Jobs
Type of Applicant Collaborative **Agency Budget:** \$4,509,000

YEP Summer Jobs will recruit and enroll 150 Oakland flatlands youth, with an emphasis on those Oakland teens that are not thriving in high school, need to attend summer school or have stopped attending high school. The comprehensive program includes education, work, and life supports with placement in meaningful employment at YEP and elsewhere beneficial to a first-time job experience. Jobs include child development, construction, counselors-in-training, culinary, customer service, document processing, environmental, fire fighter, healthcare, non-profit, technology, and warehouse.

Total OFCY Funds Requested:	\$400,000		
<i>Total Budget Project:</i>	\$537,887	Total Youth:	150
<i>Total Projected Match:</i>	\$137,887	Total Adults:	

Agency Name Youth UpRising
Program Name YU Achieve (Summer Youth Employment)
Type of Applicant Single Agency **Agency Budget:** \$6,243,434

Youth UpRising will offer a summer-long career training program, YU Achieve, that will provide 65 youth (ages 16-21) with workforce development training and job placement. Our model is specifically designed to provide individualized employment support for low-skilled youth and young adults. Weekly trainings offered at Youth Uprising in East Oakland will provide opportunities to explore career interests, create short- and long-term career and education goals, build a resume, practice applying and interviewing for jobs, and hold real life interviews.

Total OFCY Funds Requested:	\$200,000		
<i>Total Budget Project:</i>	\$281,485	Total Youth:	65
<i>Total Projected Match:</i>	\$81,485	Total Adults:	