

OakDOT

- Transportation Policy
- Transportation Planning
- Funding & Programming
- Bike-Ped Program
- Project Delivery
- Right of Way Mgmt
- Engineering Services
- Traffic Maintenance
- · Parking Management
- · Pavement Management
- Traffic Capital Projects
- Traffic Safety Program

Plus parking enforcement

Oakland Public Works

- Facilities Services
- Keep Oakland Clean and Beautiful
- Parks & Tree Services
- Environmental Services
- Construction Mgmt
- Project Delivery
- Engineering
- Measure DD
- Watershed
- Sewers and Drainage Maintenance
- Call Center



Our Department's mission:

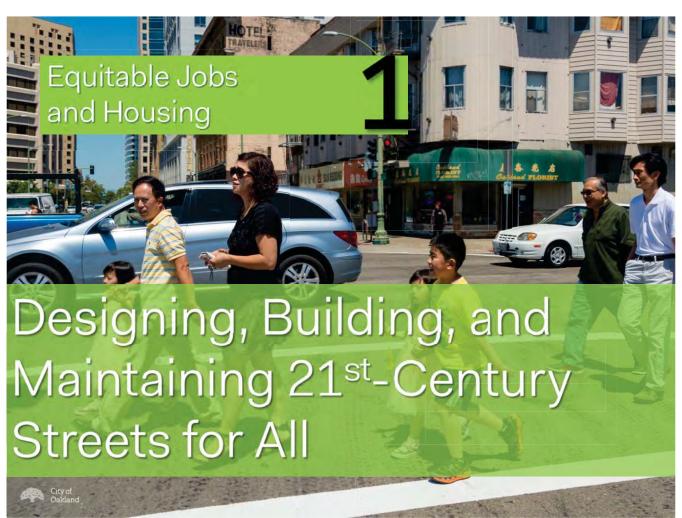
Envision, plan, build, operate and maintain a transportation system for the City of Oakland—in partnership with local transit providers and other agencies—and assure <u>safe</u>, <u>equitable</u>, and <u>sustainable</u> <u>access and mobility</u> for <u>residents</u>, <u>businesses</u>, and <u>visitors</u>.

Our Department's core values:

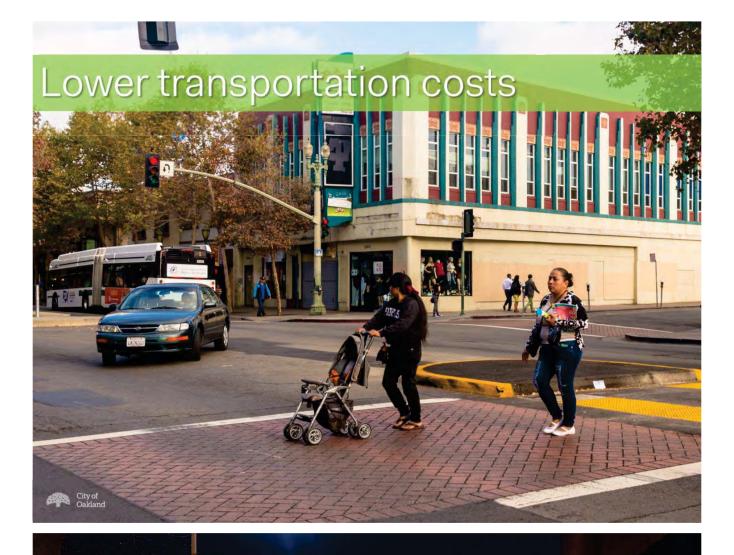
- Equity
- Safety
- Vibrance
- Responsibility







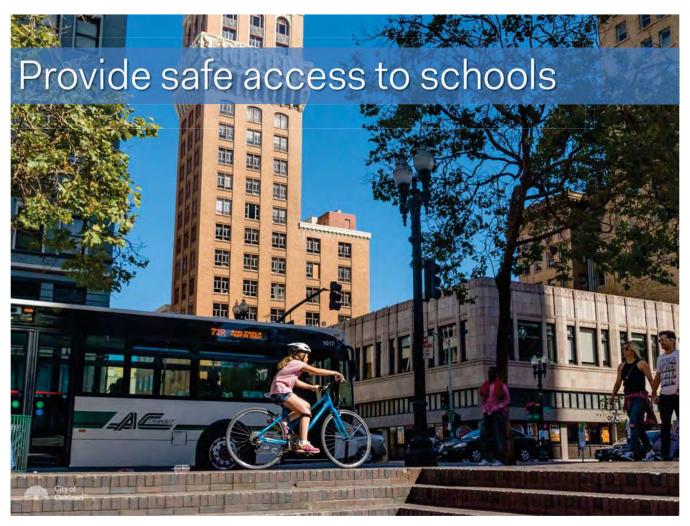




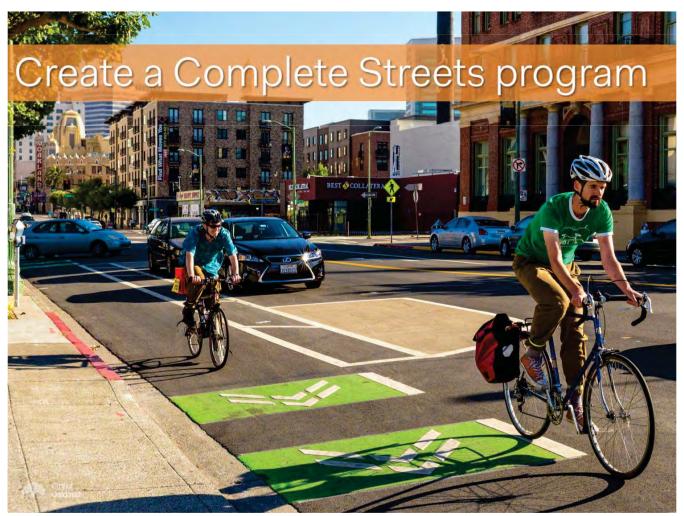








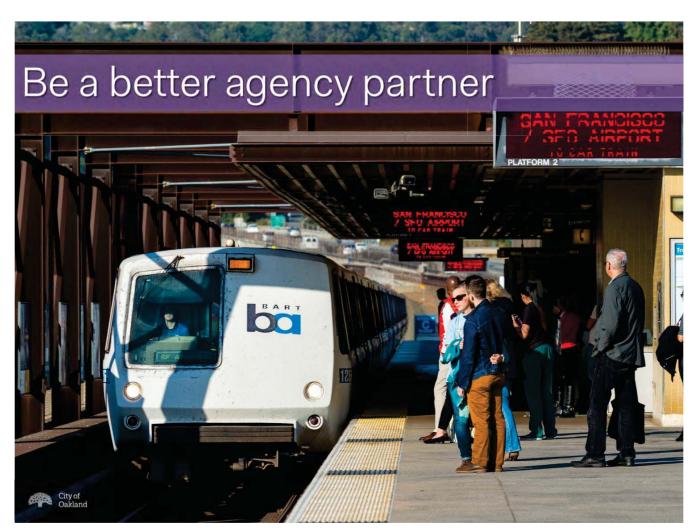












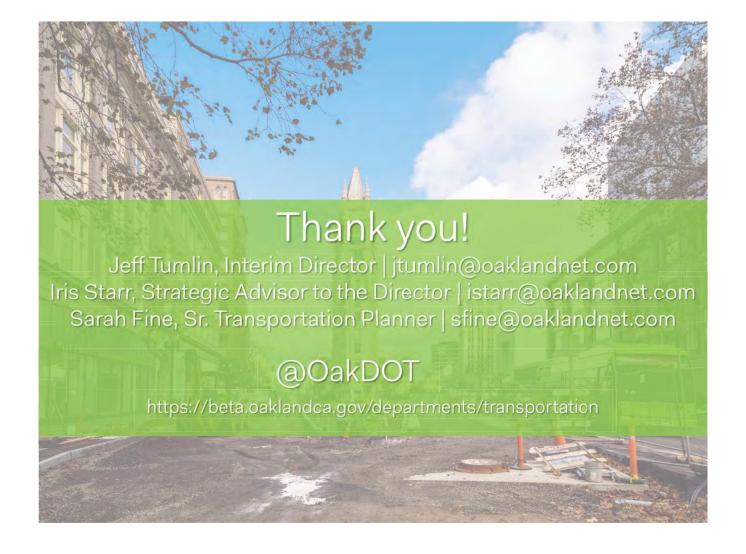




My requests for you:

- Help OakDOT identify problems by using SeeClickFix
- Tell us how OakDOT can improve its website
- Tell us the best ways for us to listen









Alameda CTC Programming Principles:

- Implement Alameda CTC's adopted visions and goals
- <u>Invest in all modes and areas</u>
 <u>within Alameda County</u>
- Maximize transportation investments
- Balance strategic investments across project delivery phases
- Deliver solutions while ensuring accountability





Alameda CTC Modal Plans & Programming Areas

- Goods Movement
- Transit
- <u>Multimodal Arterials/Complete</u>
 <u>Streets</u>
- Bicycle and Pedestrian Plans
- Regional Trails
- Community Investments





Our 2017/18 CIP

- Continuity & Consistency
- <u>Equity Framework</u>
- All modes
- All stages of project cycle
- Agency partnerships
 - All Projects already in Countywide <u>Transportation Plan</u>
 - Bike and Ped Master Plan Implementation

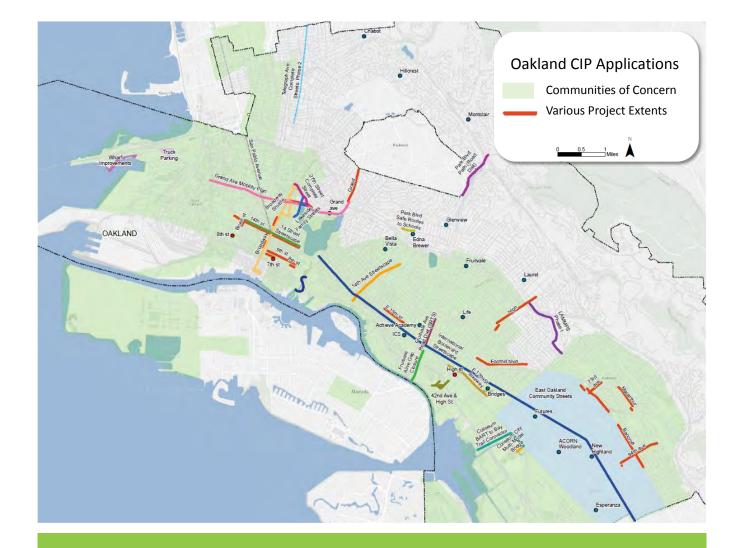


Our 2017/18 CIP

- Continuity & Consistency
- <u>Equity Framework</u>
- All modes
- All stages of project cycle
- Agency partnerships

Broad geographic diversity
Emphasis on Communities of Concern





Our 2017/18 CIP

- Continuity & Consistency
- <u>Equity Framework</u>
- <u>All modes</u>
- All stages of project cycle
- Agency partnerships

\$79M for bike/ped \$51M for all other



Our 2017/18 CIP

- Continuity & Consistency
- <u>Equity Framework</u>
- All modes
- All stages of project cycle
- Agency partnerships

"Last mile" funding gaps
Design & Construction
New planning
New plans



Existing Bicycle & Pedestrian Projects in CIP

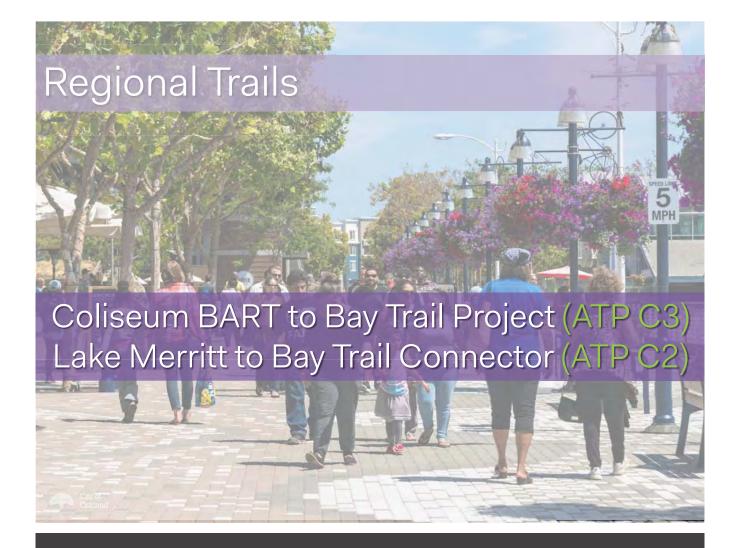
- Already in Countywide Transportation Plan
- Already appeared before BPAC
- Some existing grant applications
- Ongoing programmatic work

Caltrans Active Transportation Program Grants (Fall 2016)







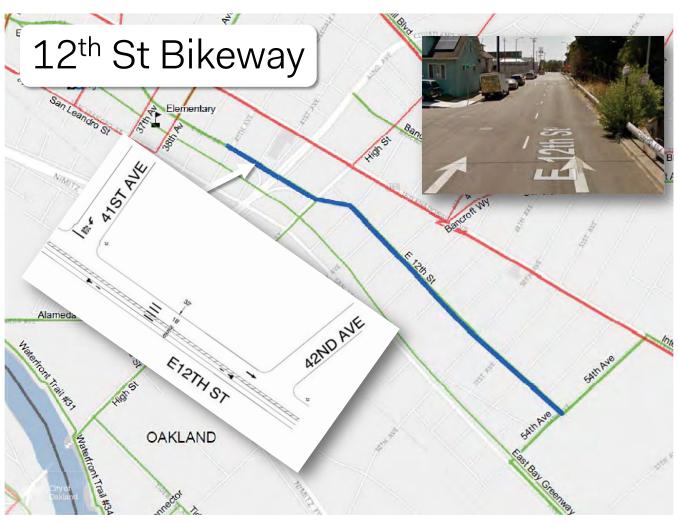


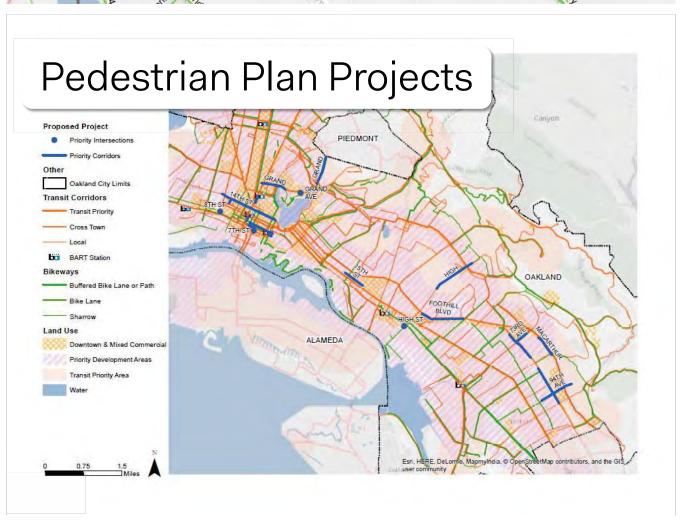
New Plans & Projects

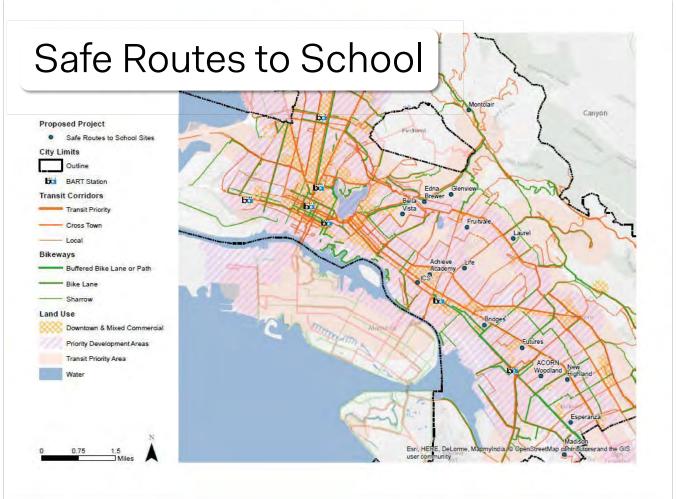
All in ACTC
Countywide
Transportation
Plan

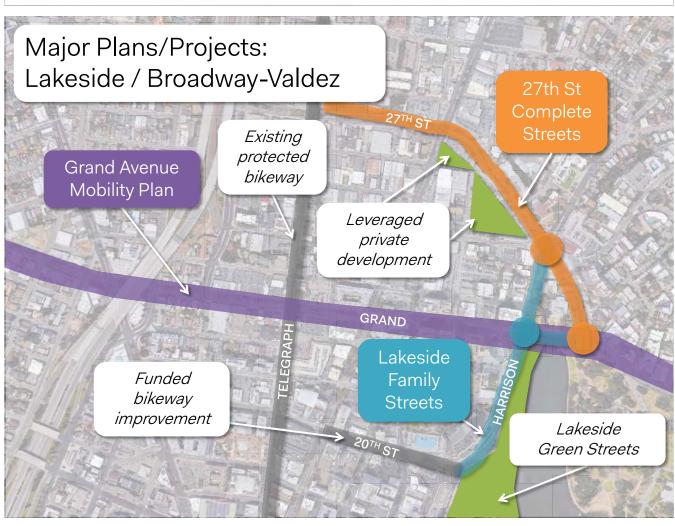
- <u>12th Street Bikeway</u>
- <u>Pedestrian Plan Implementation</u>
 <u>Projects</u>
- Safe Routes to School Program Implementation
- Lakeside Family Streets
- Grand Avenue Mobility Plan
- East Oakland Community Streets Plan







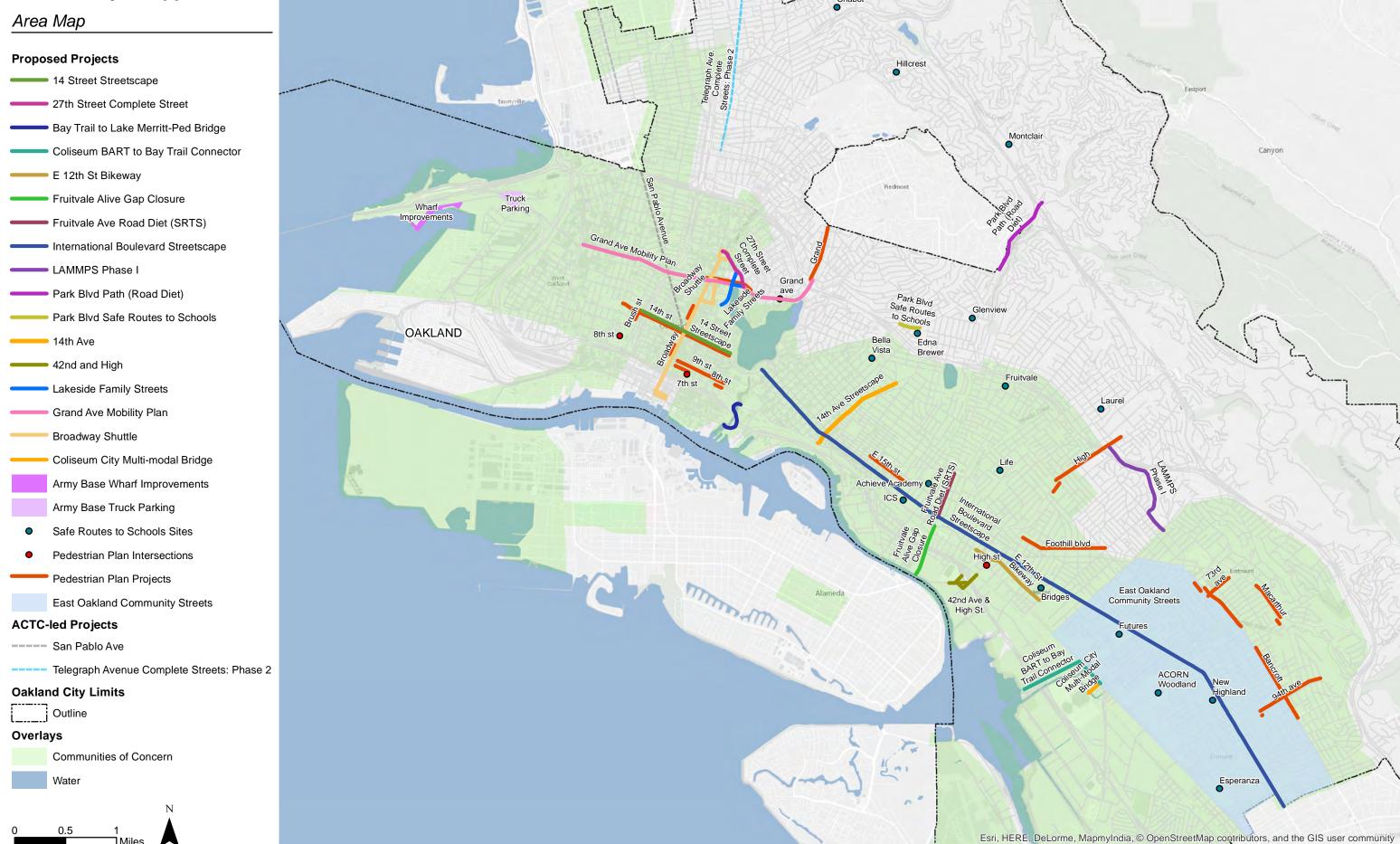


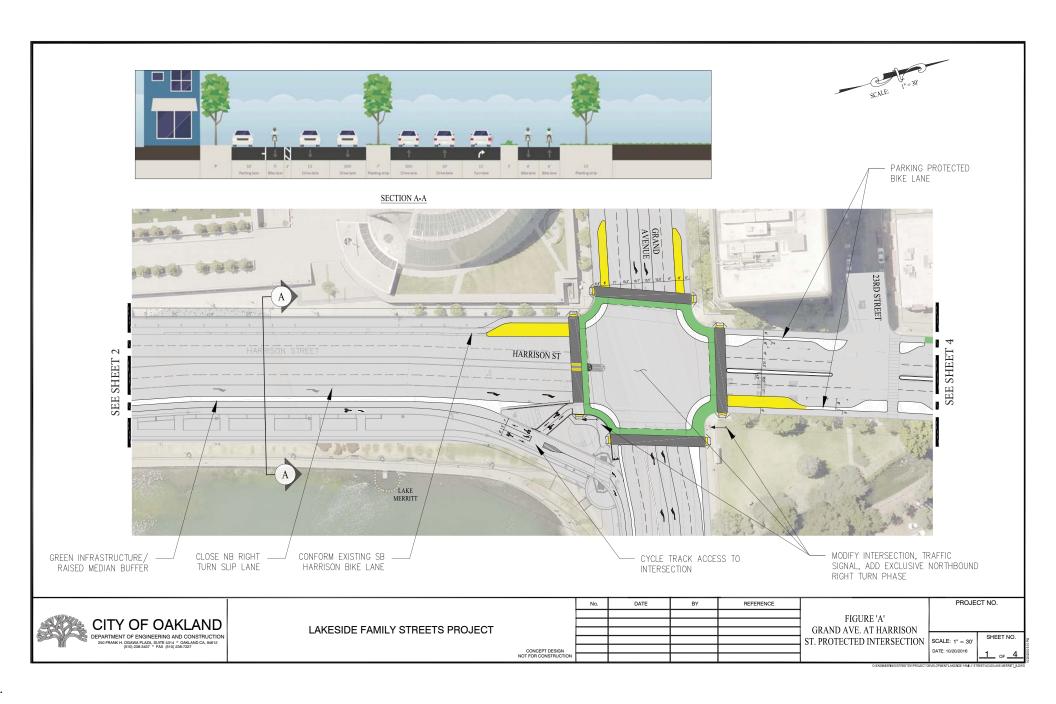


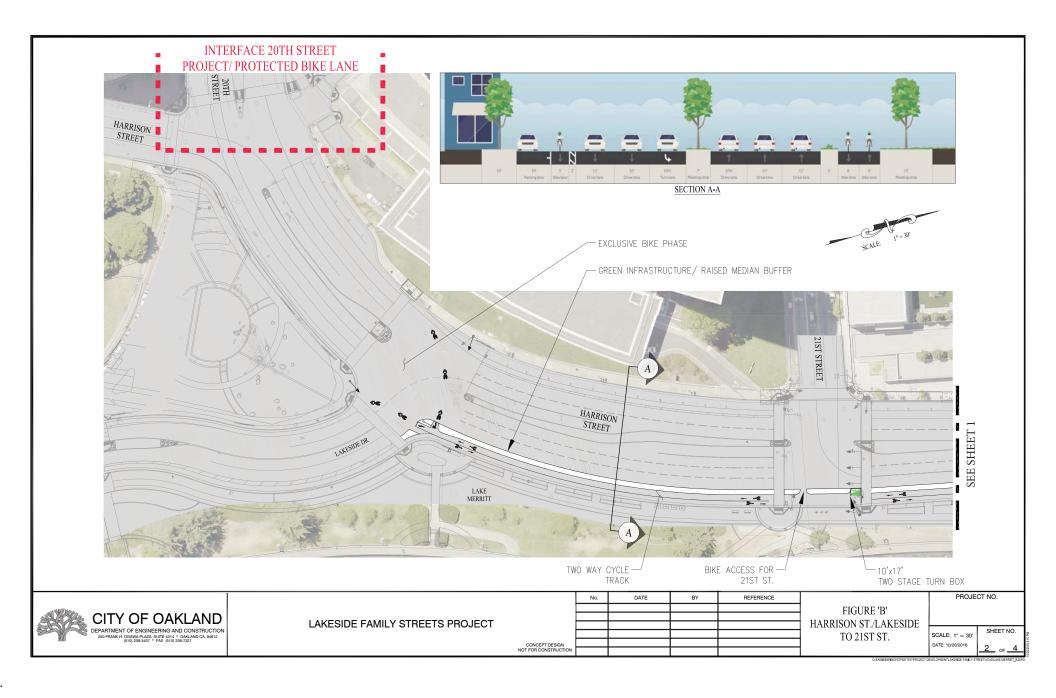


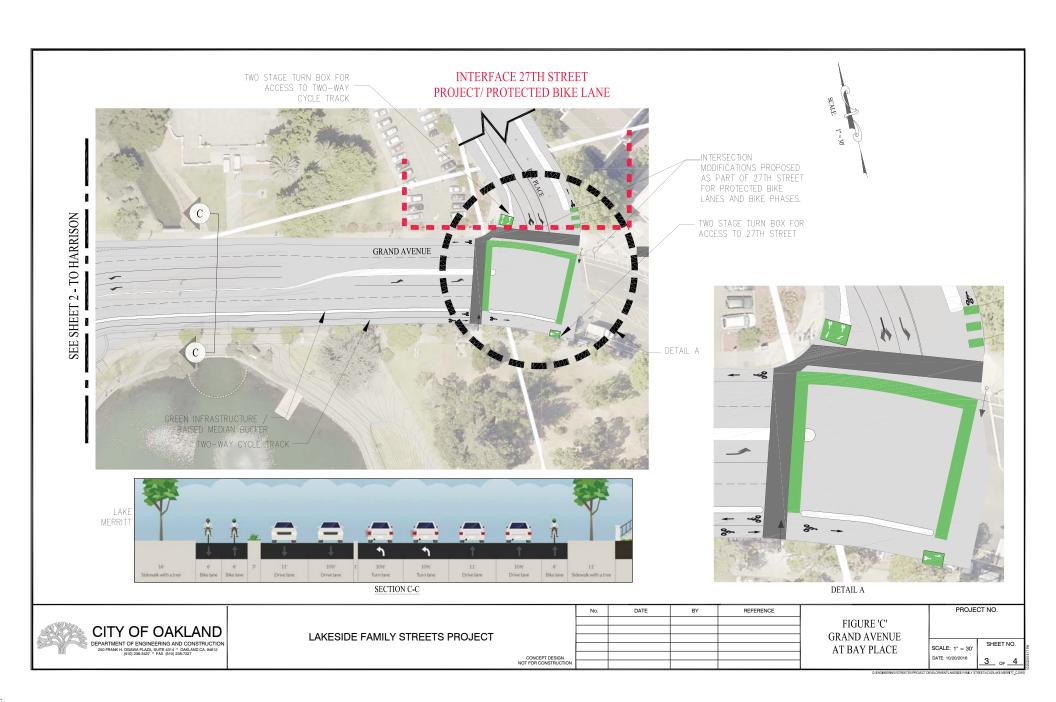


All CIP Project Applications



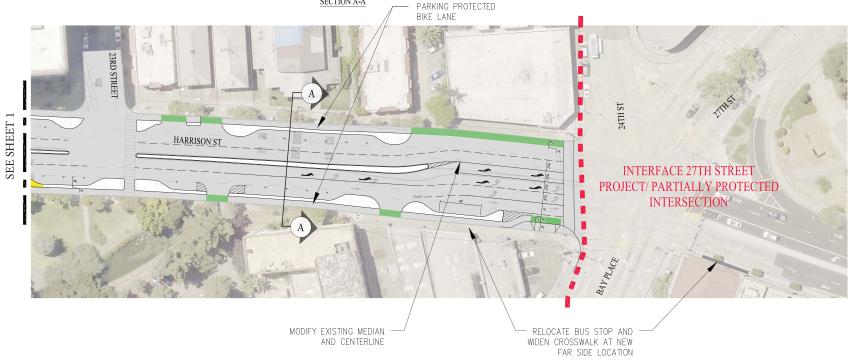














LAKESIDE FAMILY STREETS PROJECT

REFERENCE

DATE

FIGURE 'D' HARRISON ST., 23RD TO BAY PLACE/27TH ST.

PROJECT NO.

SCALE: 1" = 30' DATE: 10/20/2016

SHEET NO.



GRAPHIC SCALE

Figure 1

27th Street between Valdez St and Harrison St Proposed In-Roadway Separated Bikeway Concept