

# Measure KK Highlights



As of November 2023

# Your tax dollars at work!

Click through the presentation to see how your Measure KK dollars have enhanced Oakland's Infrastructure!





# Transportation



182 Miles  
of

Newly-Paved Streets

*Funding for*



High Visibility Crosswalks

Protected Bike Lanes

Bus Boarding Islands



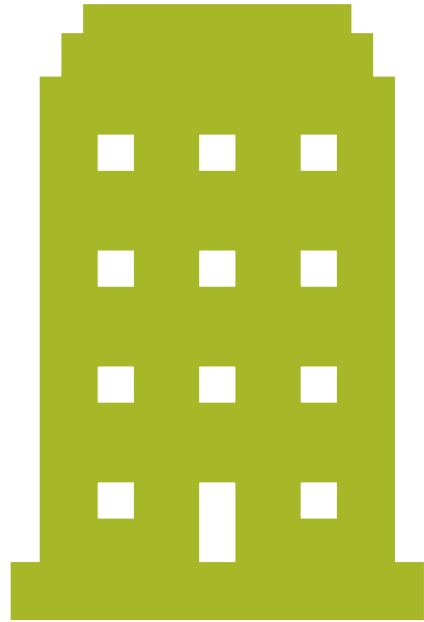
# Neighborhood Traffic Calming



Safer  
Streets for  
Walking and  
Biking



Leveraging more than  
**\$102 Million**  
in External Grants for transportation safety



# Facilities

Main Library

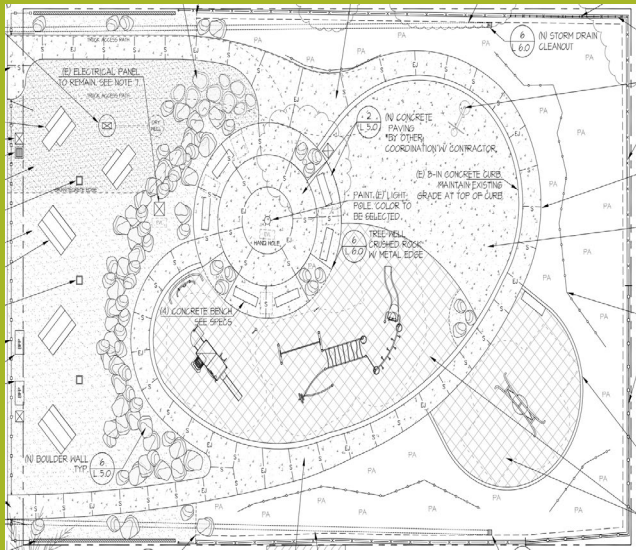


# Measure KK funded Library Project Status

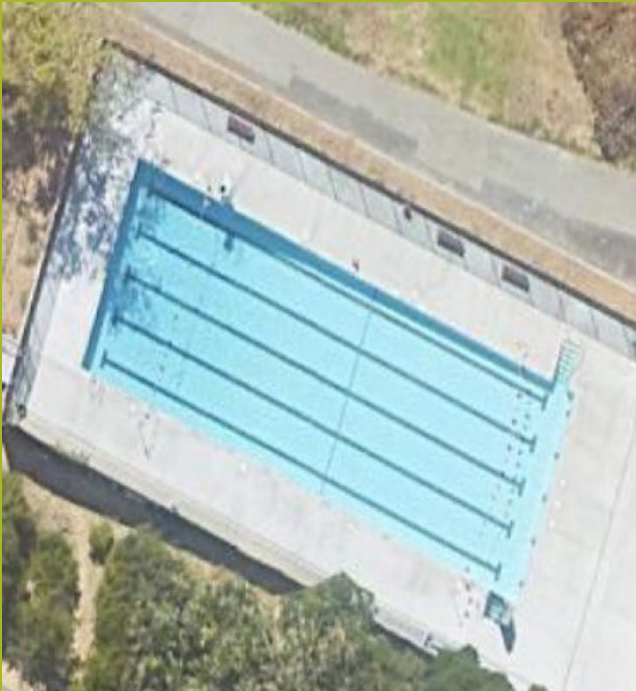
Temescal Tool Lending Library



|         | Library   | \$ | 15,000,000.00 |                |
|---------|---|----|---------------|----------------|
| 1004853 | Elmhurst Br. Library Renov/Remodel  | \$ | 500,000.00    | Construction   |
| 1003451 | MAIN LIBRARY IMPROVEMENTS   | \$ | 2,350,000.00  | Bid-Award      |
| 1004859 | Main Library - Ph. 2 renovation   | \$ | 2,000,000.00  | Bid-Award      |
| 1003440 | 3 BR LIB RENO.WOAK, ASIAN, BROOKF.  | \$ | 2,025,000.00  | Design         |
| 1004850 | Brookfield Br. Library Phase 2  | \$ | 750,000.00    | Design         |
| 1004864 | West Oakland Br. Library Improvements (Ph 2)  | \$ | 1,525,000.00  | Design         |
| 1004983 | Oakland Tool Lending Library  | \$ | 420,000.00    | Design         |
| 1004856 | Hoover Br. Library - Feasib Study   | \$ | 500,000.00    | Planning       |
| 1004858 | Main Library - New facility feasibility study   | \$ | 700,000.00    | Planning       |
| 1005845 | AAMLO Preservation of African American Collections                                    | \$ | 746,000.00    | Planning       |
| 1005844 | 81st Avenue Branch Library Improvements   | \$ | 425,000.00    | Year 2 project |
| 1005846 | Asian Branch Library Improvements*  | \$ | 350,000.00    | Year 2 project |
| 1005854 | Lakeview Branch Library - Electrical Upgrades   | \$ | 411,788.00    | Year 2 project |
| 1005867 | Library Energy Assessments & Upgrades to MLK, Golden Gate, Temescal & Lakeview Branch | \$ | 600,000.00    | Year 2 project |
| 1005855 | Main Library Roof, Solar & Energy Upgrades*   | \$ | 272,212.00    | Year 2 project |
| 1005856 | Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade                  | \$ | 500,000.00    | Year 2 project |
| 1005857 | Montclair Branch Environmental & Landscaping Upgrade*                                 | \$ | 75,000.00     | Year 2 project |
| 1005858 | New Piedmont Branch Library (Formerly OUSD CDC)*                                      | \$ | 750,000.00    | Year 2 project |
| 1005869 | OPL Sewer Laterals - Librarywide*   | \$ | 100,000.00    | Year 2 project |



Holly Mini Park



Dimond Park – Lions Pool Repair

|          | Park, Recreation, Youth Development & Human Services      | \$ 25,735,000.00 |  |
|----------|---|------------------|--|
| 1003434  | DIMOND PARK - LIONS POOL RPR                              | \$ 1,015,000.00  | Completed  |
| 1003446  | TASSAFARONGA GYM REPAIR                                   | \$ 420,000.00    | Completed  |
| 1003447  | BALLFIELD WIRING HAZARD MIT                               | \$ 1,000,000.00  | Completed  |
| 1003450  | RAINBOW EXP & ADDITION                                    | \$ 5,000,000.00  | Completed  |
| 1003442  | HEAD START BROOKFIELD UPGR                                | \$ 375,000.00    | Completed  |
| 1003443  | HS FAC - ARROYO REMODEL                                   | \$ 375,000.00    | Completed  |
| 1003444  | HS PLAYGROUND REPLACEMENT (Manzanita, Arroyo, Brookfield) | \$ 480,000.00    | Completed  |
| 1003445  | HS RENOV MANZANITA CTR                                    | \$ 600,000.00    | Completed  |
| 1004977  | Dimond Park - Tennis Courts                               | \$ 300,000.00    | Completed  |
| 1004851  | Digital Arts & Culinary Academy Ph. 2 Renov               | \$ 1,500,000.00  | Bid-Award  |
| 1004866  | Holly Mini Park   | \$ 400,000.00    | Bid-Award  |
| 1001412  | Caldecott Trailhead Improvements                          | \$ 486,300.00    | Design   |
| 1004857  | Lincoln Rec. Ctr. Expansion/Renov.                        | \$ 1,700,000.00  | Design   |
| 1004865  | West Oakland Senior Ctr. Renovation                       | \$ 1,000,000.00  | Design   |
| 1004984  | Downtown Oakland Senior Center                            | \$ 1,975,000.00  | Design   |
| 1004978  | East Oakland Sport Center - Outdoor Pool                  | \$ 2,000,000.00  | Design   |
| 1004984  | Downtown Oakland Senior Center Upgrades (Ex)              | \$ 800,000.00    | Design   |
| 1004857  | Lincoln Recreation Center Expansion/Renovation*(Ex)       | \$ 2,341,200.00  | Design   |
| 1004848  | Arroyo Viejo Rec. Ctr.                                    | \$ 3,000,000.00  | Planning   |
| 1004849  | Brookdale Rec. Ctr. Expansion                             | \$ 1,500,000.00  | Planning   |
| 1004863  | San Antonio Rec. Ctr. & HS CIP (title correction needed)  | \$ 1,750,000.00  | Planning   |
| 1004852  | East Oakland Senior Ctr Renovation                        | \$ 2,000,000.00  | Planning   |
| 1004855  | Head Start Ctr. Renov. - Tassafaronga                     | \$ 150,000.00    | Planning   |
| 1004860X | Mosswood Community Center                                 | \$ 4,000,000.00  | Assigned   |
| 1004979  | Public Restrooms - Concordia & Madison Parks              | \$ 500,000.00    | Assigned   |
| 1004980  | Madison Park Irrigation Upgrade/Repair                    | \$ 100,000.00    | Assigned   |
| 1004981  | Allendaler Rec. Ctr. Tot Lot                              | \$ 262,500.00    | Assigned   |
| 1004982  | Joaquin Miller Park Cascade - Bottom two fountain repairs | \$ 170,000.00    | Assigned   |
| 1005871  | Verdes Carter Park*                                       | \$ 50,000.00     | Grant award pending; agreement with City pending |
| 1005870  | Peralta Hacienda Historical Park Coolidge House*          | \$ 50,000.00     | To be reprogrammed                               |

MEASURE  
KK FUNDED  
OPRYD  
AND  
HUMAN  
SERVICES  
PROJECTS  
STATUS

OFD New Apron Firehouse #21



## MEASURE KK FUNDED FIRE DEPARTMENT PROJECTS STATUS

|         | Fire   | \$ | 30,350,625.00 |                  |
|---------|--|----|---------------|------------------|
| 1003435 | FEASI STUDY ROW NEW FIRE ST 4 & 29 (now solely FS 4)<br>Moved \$430,000 to     | \$ | 1,000,000.00  | completed        |
| 1003436 | OFD APRON & HARDSCAPE REP SIX STA  | \$ | 1,000,000.00  | Completed        |
| 1003437 | OFD ROOF ASSESSMENT & REPLACE.   | \$ | 1,087,500.00  | Completed        |
| 1003438 | OFD TELESCOPIC APPARATUS DOOR REP  | \$ | 150,000.00    | Completed        |
| 1003439 | FIRE STATIONS CW RENOVATIONS   | \$ | 3,000,000.00  | 2 of 3 completed |
| 1004854 | FS #29 New Station & Training Complex  | \$ | 7,000,000.00  | design           |
| 1005852 | Fire Station #7 - Structural Assessment  | \$ | 652,500.00    | Assigned         |
| 1005850 | Fire Station #20 - Repaving  | \$ | 1,000,000.00  | Year 2           |
| 1004854 | Fire Station #29 - New Station & Training Resiliency<br>Education Complex (Ex) | \$ | 14,000,000.00 | Year 2           |
| 1005851 | Fire Station #6 - Building Shell Repair  | \$ | 645,000.00    | Year 2           |
| 1005853 | Fire Stations #13, #15, #17 HVAC Replacement                                   | \$ | 815,625.00    | Year 2           |

New Firehouse #29





*Oakland Animal Service Center*



*Brookfield Library*

## MEASURE KK FUNDED POLICE AND ENVIRONMENT PROJECTS STATUS

|             | Police   | \$ 15,295,500.00 |   |
|-------------|--|------------------|---|
| 1001654     | PAB FEASBLTY STDY 5612-C473320                                 | \$ 200,000.00    | Completed                               |
| 1005862     | PAB - Replace ATS & Emergency Generators                       | \$ 1,000,000.00  | Completed                               |
| 1005859     | OPD Improvements to County Side of PAB                         | \$ 5,000,000.00  | Construction                            |
| 1005848/100 | PAB (2 projects merged per Reso )                              | \$ 1,000,000.00  | Planning                                |
| 1005860     | PAB - Replace 2 Chillers & HVAC Equipment                      | \$ 2,800,000.00  | BMIS                                    |
| 1005861     | PAB - Replace All Roof Areas                                   | \$ 3,250,000.00  | BMIS                                    |
| 1005863     | PAB - Replace Supply Fan #2 Coils                              | \$ 850,000.00    | BMIS                                    |
| 1005864     | PAB - Roof (Cooler) Repair                                     | \$ 1,740,000.00  | BMIS                                    |
| 1005847     | Eastmont Police Station Security Improvements                  | \$ 655,500.00    | Released to BMIS                        |
|             | Water, Energy & Seismic Improv.                                | \$ 12,583,500.00 |   |
| 1003449     | A SHELTER - REP HVAC & ENERGY                                  | \$ 1,650,000.00  | Completed                               |
| 1004861     | Museum Collection Center Seismic Improvements                  | \$ 4,000,000.00  | Half Completed;<br>Begin Summer<br>2022 |
| 1003448     | H ROBINSON CTR - AIR COND RPL                                  | \$ 257,500.00    | Construction                            |
| 1003448     | H ROBINSON CTR - AIR COND RPL (add'l fund)                     | \$ 200,000.00    | Construction                            |
| 1003448     | Henry Robinson MSC - HVAC Replacement (ex)                     | \$ 525,000.00    | Construction                            |
| 1003449     | Oakland Animal Shelter HVAC & EMS Replacement (Ex)             | \$ 675,000.00    | construction                            |
| 1004862     | Oakland Animal Serv. Ctr. - Floor replacement/drainage improvt | \$ 1,350,000.00  | Design                                  |
| 1003440     | Brookfield Branch Library Improvements (Ex)                    | \$ 427,500.00    | Design                                  |
| 1004852     | East Oakland Senior Center Improvements (Ex)                   | \$ 1,947,500.00  | Design                                  |
| 1004865     | West Oakland Senior Center Improvements(Ex)                    | \$ 3,442,500.00  | Design                                  |
| 1005872     | West Oakland Resilience Hub - 3 Facilities Study               | \$ 750,000.00    | Planning                                |
| 1005844     | 81st Avenue Branch Library Improvements                        | \$ 100,000.00    | Assigned                                |
| 1005855     | Main Library Roof, Solar & Energy Upgrades*                    | \$ 100,000.00    | Reprogrammed<br>at Library request      |
| 1005865     | Tassafaronga Recreation Center Upgrades                        | \$ 1,711,000.00  | Year 2                                  |
| 1005866     | Willie Keyes Recreation Center Improvements                    | \$ 2,755,000.00  | Year 2                                  |



# Affordable Housing

As of June  
30, 2023,  
Measure KK  
has funded  
over **1713**  
affordable  
housing  
units!

| Type  | # of Projects /<br>Developments | Affordable<br>Units | Status of Projects<br>as of June 30, 2023                               |
|---|---------------------------------|---------------------|---|
| New Construction  | <b>10</b>                       | <b>721</b>          | 5 completed, 4<br>under<br>construction, 1 in<br>predevelopment         |
| Acquisition and<br>Conversion to<br>Affordable Housing          | <b>17</b>                       | <b>420</b>          | Variable stages of<br>development*                                      |
| Rehabilitation  | <b>64</b>                       | <b>420</b>          | 3 completed; 3 in<br>predevelopment                                     |
| Homekey /<br>Acquisition of<br>Transitional Housing<br>Facility | <b>3</b>                        | <b>152</b>          | 3 transitional<br>housing projects<br>completed                         |
| Totals  | <b>94</b>                       | <b>1713</b>         | 11 completed, 4<br>under<br>construction, and<br>4 in<br>predevelopment |



# Homekey Project Highlight:

## Clifton Hall

20 Family Shelter Units, 41  
Homeless

Senior Units

- \$3,417,000 Measure KK Grant
- \$15,788,000 Total Development Cost
- 100% Occupancy by mid-December 2021



721

Newly Constructed

Affordable Units

# 420 Affordable Units Converted or Acquired





152

Permanent Supportive Housing Units  
for Homeless Seniors



Rehab Project

Highlight:

### **Empyrean Hotel**

-65 Affordable Units

-20% - 60% AMI,  
including 7 Permanent  
Supportive Housing units  
(Homeless)

-\$4.69M Measure KK  
(\$9.51M City funds)

-\$77.4M Total Dev Cost

Completion Date:

December 2020

For more details on the full range  
of Measure KK-funded projects,

[https://www.oaklandca.gov/topics  
/measure-kk-at-work](https://www.oaklandca.gov/topics/measure-kk-at-work)



# Thank You Oakland!

For more details on the full range of  
Measure KK-funded projects,  
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