

CITY OF OAKLAND



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Bicycle and Pedestrian Advisory Committee, Monthly Meeting
Thursday, March 15, 2012; 5:30-7:30 pm
Oakland City Hall, Sgt Daniel Sakai Hearing Room (aka Hearing Room 4), Second Floor

AGENDA

Time	Item #	Topic	Topic Type *
5:30	1	Introductions, appointment of note taker (5 minutes)	Ad
5:35	2	Approval of meeting minutes (5 minutes)—Seek motion to adopt the February meeting minutes.	A
5:40	3	SeeClickFix (30 minutes)—John McCabe, project manager with the Public Works Agency, will demonstrate “SeeClickFix,” a recently-unveiled online and mobile application for reporting public infrastructure issues.	I
6:10	4	Measure B Reauthorization (30 minutes)—Bruce Williams, Senior Transportation Planner, will provide an overview of the ballot measure that will reauthorize/extend Alameda County’s ½-cent sales tax for transportation including a discussion of the set asides for bike/ped and other changes from the current measure.	I
6:40	5	Final projects for FY 2012-13 TDA Article 3 Bike/Ped funding Attachment (15 minutes)—The committee will review the final list of projects being submitted for TDA Article 3 Bike/Ped grant funding.	A
6:55	6	BPAC Chair and Vice-Chair Elections (10 minutes)—The BPAC will select the Chair and Vice-Chair for the upcoming year. Nominees are the current officers, Chris Hwang and Rebecca Saltzman. Eligible voters, per the by-laws, are Carol Levine, Chris Hwang, Daniel Schulman, Dave Campbell, Rebecca Saltzman, Robert Prinz, Brian Toy, Chris Kidd, Kendashi Haley, Midori Tabata, Robert Raburn, Ann Killebrew	A
7:05	7	Bikeway Striping Update (15 minutes)—Jennifer Stanley will provide details on bikeways recently or imminently pending installation and ask for feedback on how to get the word out.	A
7:20	8	Announcements, suggestions for next meeting topics (10 minutes)	Ad

*** Topic Types:**

I=informational; A=action item; Ad=administrative

Agenda online at: <http://www2.oaklandnet.com/n/OAK033730>

City of Oakland
Proposed Projects for
FY12-13 Transportation Development Act (TDA) Article 3 Funding
(8-Mar-2012)

Project	Description	Total Need	TDA Funding	Ped CIP Funding	Rationale
Bicycle traffic signal actuation	Upgrade actuated traffic signals on key bikeways to detect bicyclists (locations TBD; min \$50k which would fund approx 12 new cameras, 4-6 intersections)	\$525,000	\$0	\$0	Tangible progress is being made through low-cost adjustments and through coordination with the paving program.
Bikeway design and implementation: Adeline St (Emeryville to Stanford Ave)	Implement road diet with buffered bike lanes	\$30,000	\$0	\$0	Modest project cost can be covered by the City's Capital Improvement Program for bicycle facilities.
Bikeway guide signage implementation	Candidate projects include Grizzly Peak Blvd, Skyline Blvd, Grand Ave, Foothill Blvd/Bancroft Ave, Shattuck Ave	\$700,000	\$0	\$0	\$45K available from past TDA allocation.
CityRacks IX	Install bike racks through the "by request" program; continue to develop in-street bicycle parking	ongoing annual costs	\$75,000	\$0	Support established ongoing program, including pilot program for in-street parking.
Citywide Curb Ramp Program	Install ADA compliant curb ramps at priority locations.	large total need	\$0	\$0	\$33K available from past TDA allocation; plus other sources.
Electronic bicycle lockers	Install electronic bicycle lockers at priority locations.	\$2,500 each (capital only)	\$0	\$0	Sustainable model for operations and maintenance needs to be developed.
Fruitvale Ave sidewalk and bikeway improvements	Construct sidewalk on Fruitvale Ave (waterfront to E 7th St) and improve roadway alignment (\$150K shortfall)	\$405,000	\$0	\$0	Funding likely available through an agreement with Caltrans for community improvements.
Lake Merritt BART station area plan implementation	Implement near terms improvements identified by the planning process.	unknown	\$0	\$0	Completion of planning and project development needs to occur before committing grant funds.
Safe Routes to School projects	Location(s) TBD	undetermined	\$0	\$0	\$49K available from past TDA allocation.
Measure DD Snow Park (aka Lakeside Green Street)	Construct the DD project along Harrison St/Lakeside Dr from Grand Ave to Madison St (\$1.5M transportation shortfall)	\$10M	\$0	\$200,000	\$130K is preliminary cost for modifying the Harrison/Grand slip turn plus \$100K for creating an entrance way to the path.
40th St Safe Routes to Transit	Experimental treatment for 40th St could have a shortfall based on bids that will come in this winter	\$225,000	\$0	\$0	Magnitude of possible shortfall is TBD; modest shortfalls are better covered from other sources.
Shattuck Ave bicycle and pedestrian improvements	\$518K project includes bike lanes and ladder crosswalks for the entire length plus new pavement and curb ramps from 59th St to the Berkeley border	\$103,000	\$0	\$0	Resurfacing Program to honor original project estimate of \$415K

City of Oakland
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Project	Description	Total Need	TDA Funding	Ped CIP Funding	Rationale
Storm drain inlet grates	Replace non-compliant grates with new grates (\$500 each) and retrofit existing non-compliant grates for reinstallation.	total need unknown	\$50,000	\$0	Catalyze new partnership between bike program and Dept of Infrastructure and Operations.
Walkway reconstruction	Locations prioritized based on the inventory completed by the City and Oakland Urban Paths. See attachment for locations.	\$20M	\$175,000	\$100,000	\$275K would fund renovation of the top seven priority stairs and paths. See attachment for details.
Total Funding by Source			\$300,000	\$300,000	
TOTAL			\$600,000		

Anticipated Funds: Transportation Development Act (TDA) Article 3 and Pedestrian Capital Improvement Program (CIP)

TDA Article 3 Carryforward Balance (bike or ped projects)	\$14,171	
TDA Article 3 FY12-13 anticipated allocation (bike or ped projects)	\$304,401	
Pedestrian Streetscape CIP Carryforward Balance (ped projects only)	\$0	\$65K pending availability
Pedestrian Streetscape CIP FY11-12 (ped projects only)	\$150,000	
Pedestrian Streetscape CIP FY12-13 (ped projects only)	\$150,000	
Total Funding by Source	\$318,572	\$300,000
TOTAL	\$618,572	