# CITY OF OAKLAND

DALZIEL BUILDING . 250 FRANK H. OGAWA PLAZA . SUITE 4344 . OAKLAND . CALIFORNIA . 94612
Public Works Agency TEL: (510) 238-3466
Transportation Planning & Funding Division FAX: (510) 238-7415

**Bicycle and Pedestrian Advisory Committee, Monthly Meeting**
**Thursday, February 21, 2013; 5:30-7:30 pm**
***Oakland City Hall, Sgt Daniel Sakai Hearing Room (aka Hearing Room 4), Second Floor***

***AGENDA***

| Time | Item # | Topic | Topic Type |
|---|---|---|---|
| 5:30 | 1 | **Introductions, appointment of note taker** (5 minutes) | Ad |
| 5:35 | 2 | **Approval of meeting minutes** (5 minutes)—Seek motion to adopt the January meeting minutes. | A |
| 5:40 | 3 | **Safeway Redevelopment Project Draft EIR** (30 minutes)—Darin Raniletti, Planner III with the City's Planning and Zoning Division, will provide an an update on the proposed Safeway Redevelopment Project located at Broadway and Pleasant Valley Avenue. There will be an opportunity for BPAC members to discuss and formulate potential comments they may have about the project or the Draft EIR for the project (see item #22 at http://www2.oaklandnet.com/DOWD009157). (Note that comments on the Draft EIR or the project from the BPAC, individual BPAC members, or non-BPAC individuals attending the BPAC meeting should be made at the Planning Commission hearing scheduled for February 20, 2013, or submitted in writing before 4:00 pm on February 25, 2013, via email to dranelletti@oaklandnet.com or via mail to City of Oakland, Planning and Zoning Division, 250 Frank H. Ogawa Plaza, Suite 3315, Oakland, Ca, 94612, attention: Darin Ranelletti.) | A |
| 6:10 | 4 | **Oakland Proposed "OneBayArea Grant" Projects Update** (15 minutes)—Senior Transportation Planner Bruce Williams will share projects for Oakland's pending grant applications to the Metropolitan Transportation Commission's new "OneBayArea Grant" program (refined from a larger list presented to BPAC in January) and take comments. | A |
| 6:25 | 5 | **Latham Square bicycle and pedestrian circulation elements** *Link* (25 minutes)—Complete Streets Program Manager Jamie Parks will share the proposed changes to pedestrian and bicycle circulation and access envisioned as a result of the proposed Latham Square project to convert Telegraph Ave south of 16th Street to a pedestrian plaza. The discussion will focus on near-term changes associated with the pilot plaza, as well as potential long-term changes associated with any permanent plaza. The topic is separate from urban design issues within the plaza itself that will be covered during the February 23rd community workshop. | A |
| 6:50 | 6 | **Refined list of projects for FY 2013-14 TDA Article 3 Bike/Ped funding** *Attachment* (15 minutes)—The committee will review a list of possible projects refined since last month's meeting and provide input on priorities for funding. | A |
| 7:05 | 7 | **BPAC Chair and Vice-Chair Nominations** *Attachment* (15 minutes)—Nominations open for BPAC officer positions for election at the March meeting. (Nominations can continue via email to City staff until Thursday, March 14 (one week prior to BPAC meeting). | |
| 7:20 | 8 | **Announcements, suggestions for next meeting topics** (10 minutes) | Ad |

*** Topic Types:**
I=informational; A=action item; Ad=administrative

**Agenda online at:**
www2.oaklandnet.com/n/OAK039257

*This meeting will follow Robert's Rules of Order (see http://www.robertsrules.org/rulesintro.htm).*
For more information, please call (510) 238-3983 or email **bikeped@oaklandnet.com**.

# City of Oakland
# Potential Projects for
# FY13-14 Transportation Development Act (TDA) Article 3 Funding
# (15-Feb-2013)

**Anticipated Funds: Transportation Development Act (TDA) Article 3 and Pedestrian Capital Improvement Program (CIP)**

| | TDA | Ped CIP | |
|---|---|---|---|
| TDA Article 3 Carryforward Balance (bike or ped projects) | $18,449 | | |
| TDA Article 3 FY13-14 anticipated allocation (bike or ped projects) | $300,000 | | |
| Pedestrian Streetscape CIP Carryforward Balance (ped projects only) | | $0 | $65K pending availability |
| Pedestrian Master Plan Implementation CIP FY13-14 (ped projects only) | | $400,000 | |
| Total Funding by Source | **$318,449** | **$400,000** | |
| **TOTAL** | **$718,449** | | |

# City of Oakland
# Potential Projects for
# FY13-14 Transportation Development Act (TDA) Article 3 Funding
# (15-Feb-2013)

## DRAFT Recommended Projects

| Project | Description | Total Need | TDA Funding | Ped CIP Funding | Staff Contact | Rationale/Status/Notes |
|---|---|---|---|---|---|---|
| Bicycle safety education classes | Partner with OPR and EBBC to offer 2-3 years of safety classes ($500 per adult classroom course; $3,000 per on-street or family workshop) | $25,000 | $25,000 | $0 | Jason Patton | The project depends upon establishing a partnership with OPR and a contract mechanism for payment. |
| Lake Merritt Channel bike/ped bridge at Embarcadero | Environmental, conceptual design, outreach, 35% design for bike/ped bridge connecting Lake Merritt Channel to the Estuary | $1.2M | $0 | $200,000 | Diane Tannenwald | Funding to be combined with $200K from EBRPD and Bay Trail for local match to ACTC countywide bike/ped grant request. |
| Stanford Ave pedestrian crossing at Lowell St | Create new crossing for peds and bikes at neighborhood request to reduce 1,900' distance between nearest crosswalks at Market St and Gaskill St. | $80K | $80,000 | $0 | Joe Wang | TSD has developed a concept and preliminary cost estimate [added 12-Sep-2012 as per request from Angela Gennino] |
| Telegraph Ave Complete Streets Corridor coordination | Integrate planning efforts to date, develop coherent vision, and identify an implementation plan following the decision not to implement BRT. | $250K | $0 | $100,000 | Jamie Parks | Possible funding from ACTC in the amount of $130K. |
| Walkway reconstruction | Locations prioritized based on the inventory completed by the City and Oakland Urban Paths. See attachment for locations. | $20M | $200,000 | $130,400 | Jaime Heredia | 10 paths (priority 1-4) totaling $843,700. Top 3 (all priority 1) total $330,400. |
| | | Total Funding by Source | $305,000 | $430,400 | | |
| | | **TOTAL** | **$735,400** | | | |

# City of Oakland
# Potential Projects for
# FY13-14 Transportation Development Act (TDA) Article 3 Funding
# (15-Feb-2013)

## Other Projects Considered

| Project | Description | Total Need | TDA Funding | Ped CIP Funding | Staff Contact | Rationale/Status/Notes |
|---|---|---|---|---|---|---|
| Antioch Court bulbouts | Community-initiated project to improve Antioch Ct in Montclair. City contribution would be for bulbouts as part of a more extensive streetscape project | $50K | $0 | $0 | Wlad Wlassowsky | Need to determine project readiness and costs [4-Oct-2012: added per Wlad Wlassowsky's request] |
| Bellevue Ave/Grand Ave and pathways | [Measure DD] | $1.1M | $0 | $0 | Dana Banks | Unknown if there is a shortfall. |
| Bicycle traffic signal actuation | Upgrade actuated traffic signals on key bikeways to detect bicyclists (locations TBD; min $50k which would fund approx 12 new cameras, 4-6 intersections) | $525,000 | $0 | $0 | Jennifer Stanley | Progress is being made through low-cost adjustments and through coordination with the paving program. Augment with bike CIP funds. |
| Bikeway design and implementation: Adeline St (Emeryville to Stanford Ave) | Implement road diet with buffered bike lanes | $30,000 | $0 | $0 | Jason Patton | Cost to be covered by the City's Capital Improvement Program for bicycle facilities. |
| Bikeway guide signage implementation | Candidate projects include Grizzly Peak Blvd, Skyline Blvd, Grand Ave, Foothill Blvd/Bancroft Ave, Shattuck Ave | $700,000 | $0 | $0 | Jason Patton | $35K available from FY11-12 TDA allocation. |
| CityRacks Bicycle Parking Program | Install bike racks through the "by request" program, including in-street corrals and OUSD locations | $50K / year | $0 | $0 | Jennifer Stanley | Program costs will be shifted to TFCA grant program. |

# City of Oakland
# Potential Projects for
# FY13-14 Transportation Development Act (TDA) Article 3 Funding
# (15-Feb-2013)

| | | | | | | |
|---|---|---|---|---|---|---|
| Citywide Curb Ramp Program | Install ADA compliant curb ramps at priority locations. | large total need | $0 | $0 | Jimmy Mach | Available funds from Measure B and paving sources. |
| Electronic bicycle lockers | Install electronic bicycle lockers at priority locations. | $2,500 each (capital only) | $0 | $0 | Jennifer Stanley | Sustainable model for operations and maintenance needs to be developed. |
| Fruitvale Ave sidewalk and bikeway improvements | Construct sidewalk on Fruitvale Ave (waterfront to E 7th St) and improve roadway alignment | funded | $0 | $0 | Peter Chun | Funding available through an agreement with Caltrans for community improvements. |
| Lake Merritt BART station area plan implementation | Implement near terms improvements identified by the planning process. | unknown | $0 | $0 | Christina Ferracane | Completion of planning and project development needs to occur before committing grant funds. |
| Lowell St Streetscape | Sidewalk, curb, gutter improvements | $200,000 | $0 | $0 | Margot Prado | Unknown scope and project readiness. |
| Pedestrian countdown signal heads at priority locations | Funds project development to add countdown pedestrian signal heads at signalized crossings with no pedestrian signal heads | pending | $0 | $0 | Jamie Parks | Pending priority list, cost estimate, and coordination with TSD on how to deliver improvements. |
| Safe Routes to School projects | Location(s) TBD | unknown | $0 | $0 | Joe Wang | $49K available from past TDA allocation. |

**Renovation of Prioritized Stairs and Paths**
**January 2013**

| Stair Number | Location | Construction Cost | Soft Costs @ 18% | Total Cost | Priority Status | Priority Rank |
|---|---|---|---|---|---|---|
| #200 | (Longridge to Mandana Circle.) | $60,000.00 | $10,800.00 | $70,800.00 | Stair and Path #200 is used as a drop off point for Students walking to Crocker Highland elementary from the north. The south school access stairs were reconstructed and completed on 08-15-2012 | 1 |
| #91 | (Acacia to Alpine Terr.) | $115,000.00 | $20,700.00 | $135,700.00 | 91 & 92 form a continuous path, serve as the emergency egress from a no-outlet Alpine Terrace and has numerous trip and fall hazards. | 1 |
| #92 | (Cross to Acacia) | $105,000.00 | $18,900.00 | $123,900.00 | See above | 1 |
| #137 | (Alvarado Road to the Claremont Hotel Parking lot. | $165,000.00 | $29,700.00 | $194,700.00 | There are numerous trip and fall hazards on this Stair and Path located in the medium density North Oakland District. The stair is adjacent to the renovated Eucalyptus Stair and leads to a commercial District, transit and the John Muir Elementary School. | 2 |
| #85 | Prospect Path (Rockridge to Margarido) | $41,000.00 | $7,380.00 | $48,380.00 | 85, 86 & 87 form a continuous 850 ft Stair serving many single family residences in the center of the high density Upper Rockridge District. Stair 85 connects to multi purpose path (83) and is a short walk to Broadway. | 2 |
| #86 | Prospect Path (Margarido to Manchester) | $43,000.00 | $7,740.00 | $50,740.00 | See above | 2 |
| #87 | West Path (Manchester to Ocean View) | $67,000.00 | $12,060.00 | $79,060.00 | See above | 2 |
| #56 | (Sunnyhills to Longridge) | $48,000.00 | $8,640.00 | $56,640.00 | There are numerous trip and fall hazards on this Stair and Path located in the high density Trestle Glen District. | 3 |
| #229 | (Longridge to Paramount) | $4,000.00 | $720.00 | $4,720.00 | The Stair and Path is close to Stair #56 and needs minor repairs only. | 3 |
| #206 | (Holman to Barrows Pl.) | $67,000.00 | $12,060.00 | $79,060.00 | There are numerous trip and fall hazards in the high density Trestle Glen District Stair and Path. | 4 |

**Item #4 Attachment: BPAC Officer Elections**
*Excerpts from Oakland BPAC bylaws, relevant to election of Chair and Vice-Chair.*

1. **OFFICERS**

    a. The BPAC will hold annual elections for a Chair, whose duty it is to set agenda with staff, lead meetings, and write correspondence on behalf of the group.
    b. The BPAC will also annually elect a Vice Chair, who will act as Chair in case of Chair's absence.
    c. Both officers are elected by simple majority of BPAC for concurrent one-year terms, March-February.
    d. Nominations are made by members and recorded by staff, beginning at the February meeting, closing one week before the March meeting; announcements are made as nominations are accepted, with a summary to be included with the meeting agenda.
    e. The Vice Chair is automatically nominated for the position of Chair, unless the nomination is declined.
    f. Elections for the position of chair are postponed in the event of a lack of an accepted nomination.
    g. Members must be present to vote; no requirement to be present in order to be elected.
    h. In the event that no candidate receives a majority, a second election will be held immediately between the top two vote getters.

3. **<u>INTERIM</u> MEMBERSHIP** (*membership for the eventual council-appointed BPAC is addressed in the charter)*

    a. Any resident of Oakland who attends three meetings shall be considered a voting member on the third meeting they attend.
    b. A voting member shall not be allowed to vote if they have missed the two prior meetings.
    c. Staff representing city departments or public agencies serve a liaison role to the committee and are not formally committee members. Staff does not vote on any item (except to adopt meeting minutes). It is a goal of the BPAC to identify staff liaisons for all related city departments and public agencies. (i.e. PWA, CEDA, OPD, Parks and Rec., Human Services, OUSD)
    d. Members may self-identify as the liaison for a particular council district or community-based organization. It is a goal of the BPAC to identify a liaison for each of the eight council offices.
    e. Member terms shall be effective till expiration of Interim By-Laws and adoption of permanent Charter and By-Laws by BPAC.