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OAK KNOLL MIXED USE PROJECT GREENHOUSE GAS REDUCTION PLAN



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ACRONYMS AND ABBREVIATIONS

ARB: [California] Air Resources Board

BAAQMD: Bay Area Quality Management District

BAU: business as usual

Caltrans: California Department of Transportation

CAPCOA: California Air Pollution Control Officers Association

CEQA: California Environmental Quality Act

CH₄: methane

CHTS: California Household Travel Survey

CO₂: Carbon Dioxide

CO₂e: Carbon Dioxide Equivalent

CPUC: California Public Utilities Commission

DEIR: Draft Environmental Impact Report

EBMUD: East Bay Municipal Utility District

ECAP: Energy and Climate Action Plan

EIR: Environmental Impact Report

ESA: Environmental Science Associates

GGRP: Greenhouse Gas Reduction Plan

GHG: Greenhouse Gas

MT: metric ton

MT/yr: metric ton per year

 N_2O : nitrous oxide

NMCO: Naval Medical Center Oakland

PG&E: Pacific Gas and Electric Company

SCA: Standard Condition of Approval

SP: service population

TDM: Transportation Demand Management

VMT: vehicle miles traveled

1. INTRODUCTION

The City of Oakland, California, requires a greenhouse gas (GHG) Reduction Plan (GGRP) for the Oak Knoll Mixed Use Project ("Oak Knoll Project"), as a standard condition of approval (SCA). The Oak Knoll Project is pursuing environmental entitlements under the California Environmental Quality Act (CEQA), with the City of Oakland as the lead agency. Under SCA GHG-1, the City of Oakland requires a GGRP that requires the Oak Knoll Project to increase energy efficiency and reduce GHG emissions below at least one of the Bay Area Quality Management District's (BAAQMD's) CEQA Thresholds of Significance and 36% below a 2005 "Business as Usual" (BAU) scenario, as defined in the City's Energy and Climate Action Plan (ECAP).

1.1 Project Description and Overview

The Oak Knoll Project site consists of approximately 165 acres of the 183-acre former Oak Knoll Naval Medical Center Oakland (NMCO) property, approximately 15 acres of an adjacent property (known as the "Hardenstine parcel"), and approximately 8 acres of City-owned property, for a site with a total size of approximately 188 acres. The Project site is bounded by Mountain Boulevard/Interstate 580 (I-580) to the west, Keller Avenue to the north and east, and Sequoyah Road to the south.

The Project site consists of former U.S. Navy land, previously the location of a medical facility, as well as the adjacent, undeveloped Hardenstine parcel. The NMCO facility was decommissioned in 1996, medical and related facilities were subsequently demolished, and the site has been largely unoccupied since that time. For this reason, no existing conditions are considered in this analysis.

The Oak Knoll Project would create a mixed-use development consisting of residential neighborhoods, commercial development, and open space and recreational facilities. Table 1 shows the breakdown of proposed land uses, consistent with that used in the DEIR.

| Table 1. Project Land Uses | | | | | | | | | |
|----------------------------------|--------|----------------|------------|--|--|--|--|--|--|
| Land Use | Size | Units | Population | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Townhouse | 572 | Dwelling Units | 1,368 | | | | | | |
| Single Family Home | 363 | Dwelling Units | 868 | | | | | | |
| Community Center | 4,000 | SF | 4 | | | | | | |
| Supermarket and Other Commercial | 66,000 | SF | 138 | | | | | | |
| Retail | | | | | | | | | |
| Health Club | 10,000 | SF | 20 | | | | | | |
| Restaurant (Sit down) | 6,000 | SF | 18 | | | | | | |
| Parks/Open Space | 83 | acres | 0 | | | | | | |

The Project is anticipated to be fully built and occupied in the year 2024, with a service population (SP) of 2,416.

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1.2 SCA GHG-1

The City of Oakland applies *SCA GHG-1: Greenhouse Gas (GHG) Reduction Plan* to all projects which result in a net increase in GHG emissions. This GGRP is responsive to the requirements of SCA GHG-1, namely that the "project applicant shall retain a qualified air quality consultant to develop a Greenhouse Gas (GHG) Reduction Plan for City review and approval." The basic requirements of SCA GHG-1 are stated below, in text from SCA GHG-1:

The goal of the GHG Reduction Plan shall be to increase energy efficiency and reduce GHG emissions to below at least one of the Bay Area Quality Management District's (BAAQMD's) CEQA Thresholds of Significance (1,100 metric tons of CO2e per year or 4.6 metric tons of CO₂e per year per service population) AND to reduce GHG emissions by 36 percent below the project's "adjusted" baseline GHG emissions (as explained below) to help achieve the City's goal of reducing GHG emissions. The GHG Reduction Plan shall include, at a minimum, (a) a detailed GHG emissions inventory for the project under a "business-as-usual" scenario with no consideration of project design features, or other energy efficiencies, (b) an "adjusted" baseline GHG emissions inventory for the project, taking into consideration energy efficiencies included as part of the project (including the City's Standard Conditions of Approval, proposed mitigation measures, project design features, and other City requirements), (c) a comprehensive set of quantified additional GHG reduction measures available to further reduce GHG emissions beyond the adjusted GHG emissions, and (d) requirements for ongoing monitoring and reporting to demonstrate that the additional GHG reduction measures are being implemented.

The GGRP shall be implemented beginning with Project construction, for instance construction of physical GHG reduction measures incorporated into the design of the Project. During and after construction, the applicant is committed to ongoing monitoring and reporting to ensure that GHG reduction measures are being implemented.

The GHG Reduction Plan shall be considered fully attained when project emissions are less than either of the two potentially applicable numeric BAAQMD CEQA Thresholds AND GHG emissions are 36 percent below the project's "adjusted" baseline GHG emissions, as confirmed by the City through an established monitoring program. Monitoring and reporting activities will continue as directed by SCA GHG-1.

As part of this GHG Reduction Plan, Ramboll Environ prepared a detailed GHG emissions inventory for the project under a 2005 "business-as-usual" scenario (hereafter called the "2005 BAU Project") with no consideration of regulatory standards adopted thereafter designed to reduce GHG emissions or other energy efficiencies. This 2005 BAU Project inventory is compared to an "adjusted" baseline GHG emissions inventory for the Project (hereafter called the "Project scenario"), taking into consideration energy efficiencies included as part of the Project (including the City's Standard Conditions of Approval, proposed mitigation measures, project design features, other City requirements, and federal, state and other local regulatory standards enacted since 2005). GHG emission sources associated with the Project include both on-site and off-site sources. On-site sources include off-road mobile equipment (loaders, tractors, etc.) during construction, on-road vehicles, and area sources such as hearths. Off-site sources include on-road vehicles and emissions from solid waste disposal. GHG emissions from purchased electricity, including for the supply, distribution, and treatment of water, are off-site sources. A summary of this analysis is provided in Table 3.

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2. SUMMARY OF GHG EMISSIONS

Emissions representing two operational years were considered: 2005 and 2024. The year 2005 is the baseline year because the City of Oakland's GHG reduction goal is based on existing GHG emissions in the year 2005. The year 2024 is the year when construction of the project is anticipated to be complete, so this case is called the "Full Buildout" year.

The inventories for each year were based on information from the Project Description, information provided by the Project Sponsor to Environmental Science Associates (ESA) for the Draft Environmental Impact Report (DEIR), as well as information from the Project traffic consultant. Ramboll Environ prepared a detailed GHG emissions inventory for the project under a 2005 BAU scenario with no consideration of project design features or other energy efficiencies. ESA prepared the "adjusted" baseline GHG emissions inventory for the project, taking into consideration energy efficiencies included as part of the project (including proposed mitigation measures, project design features, and other City requirements). Details on the emissions inventories are provided below for the existing conditions, Project construction, and the proposed Project.

2.1 Summary of Existing Conditions GHG Emissions

As noted above, although there were existing historical uses at the site of the NMCO, at the time of the Notice of Preparation of the Project EIR, only minimal existing uses were active. To conservatively overestimate Project impacts, no GHG inventory of existing sources was subtracted from the Project GHG inventory (i.e., a "zero baseline").

2.2 Proposed One-time Project GHG Emissions

2.2.1 Summary of Construction GHG Emissions

As reported in the analysis performed by ESA for the DEIR for the Project, total construction emissions are 17,872 metric tons (MT) of carbon dioxide equivalents (CO₂e) over the three phases of construction. There may be a construction scenario with lower total GHG emissions, but the higher estimate is used here to be conservative. For inclusion in the ongoing GHG emissions inventory, this amount is annualized over the anticipated 40-year life of the Project, to an amount of 447 MT CO₂e per year. ESA used the California Emission Estimator Model version 2013.2.2 (CalEEMod®) to estimate construction emissions for the Project. The California Air Pollution Control Officers Association (CAPCOA) in collaboration with Ramboll Environ (as ENVIRON International Corporation) developed CalEEMod® for use in developing emission inventories suitable for CEQA analyses.

2.2.2 Summary of Land-Use Change and Vegetation GHG Emissions

The Project is responsible for the one-time change in land use from grassland over the former building pads at the NMCO to developed residential landscapes. The Project will also plant 910 net new trees, of mixed hardwood. These two combined changes result in a net one-time GHG benefit of 441 MT CO_2e . As with the construction GHG emissions, these are annualized over the 40-year life of the project, as a credit of 11 MT CO_2e /year.

2.3 Proposed Ongoing Project GHG Emissions

Two analyses were prepared for proposed Project emissions, to reflect the Full Buildout Project and 2005 BAU scenarios. The use of 2005 BAU Project to represent the Project without adjustment for statewide and Project design GHG reduction measures is consistent with the emissions reductions goal described in SCA GHG-1. The Project emissions scenario

represents the Project as it must be constructed. Accordingly, it includes all local, state, and federal measures expected to be implemented by 2024, including the SCAs.

2.3.1 Methodology for Project Emissions Inventories

The Project operations were analyzed for the years 2005 and 2024, at full buildout. ESA's analysis of Project GHG emissions uses CalEEMod® version 2013.2.2. Consistent with the methodology in the Oakland ECAP, Ramboll Environ analyzed the 2005 BAU Project as if it was operating in 2005, and consistent with CalEEMod® version 2013.2.2.

The GHG inventories are divided by source category to cover

- 1. Area Sources
- 2. Purchased electricity use not related to water usage
- 3. Natural gas use
- 4. Water usage, including purchased electricity use
- 5. Waste
- 6. Mobile Sources.

Each source category is discussed separately below.

2.3.1.1 Area Sources

The proposed Project includes area sources such as architectural coatings, consumer products use, hearths, and landscaping equipment. CalEEMod® does not consider architectural coatings and consumer products to be sources of GHG.

Hearth emissions for the 2024 Project were calculated with CalEEMod®. BAAQMD Rule 6-3-306 does not allow wood stoves in new building construction after November 1, 2016, so the percentage of dwelling units with wood stoves was assumed to be zero. The CalEEMod® default count of dwelling units with wood stoves was assumed to instead have natural gas fireplaces.

Hearth emissions for the 2005 BAU Project were calculated consistent with CalEEMod® methods, assuming the default mix of wood and natural gas hearths. Although BAAQMD Rule 6-3-306 does not allow wood stoves in new building construction after November 1, 2016, the 2005 BAU Project does not reflect the implementation of this new rule, as the new rule is not considered business as usual for 2005 activity levels. The count of hearths and the operation of hearths from CalEEMod® were used with the emission factors in Table D5.2 of Appendix D of the CalEEMod® User's Guide to estimate hearth emissions.

The Project land uses will employ gasoline and diesel landscaping equipment. Emissions from lawn and garden equipment are estimated using CalEEMod®. CalEEMod®'s emissions estimates are based on emission factors for the landscaping equipment from the California Air Resources Board (ARB) OFFROAD2011 model.

2.3.1.2 Purchased Electricity Not Related to Water Use

The Oak Knoll Project includes operational emissions associated with purchased electricity for lighting, heating, household electronics, electric vehicle charging, and other uses not associated with water supply, treatment, and distribution. CalEEMod® estimates emissions based on the type and size of land uses associated with the Project, as shown in Table 1. ESA adjusted the building envelope electricity usage for the 2024 Project to account for the

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2016 Title 24 building energy efficiency standards, which will be in effect at the commencement of Project construction. The more stringent measures proposed for the 2019 Title 24 building energy efficiency standards are not included by ESA as the 2019 Title 24 building energy efficiency standards have not yet been adopted.

For estimating GHG emissions from electricity use for the 2024 Project, the Pacific Gas and Electric Company (PG&E) CO₂ intensity factor for 2020 was used in place of the default energy intensity in CalEEMod®.¹ This electricity emission factor for GHG is used for 2024, as PG&E has not published an estimated emission factor for 2024. The 2005 BAU Project uses the CalEEMod® emission factor for CO₂ intensity in 2005, not the anticipated 2020 emission factor. This use of the historical emission factor for the 2005 case is consistent with the Oakland ECAP. In addition to the difference in CO₂ intensity between the 2005 BAU Project and Project inventories, the 2005 BAU Project inventory does not account for increases in building energy efficiency from the Title 24 building energy efficiency standards.

2.3.1.3 Natural Gas

The Oak Knoll Project includes operational emissions associated with on-site natural gas combustion. ESA estimated emissions using CalEEMod® based on the type and size of land uses associated with the Project, as shown in Table 1. ESA adjusted the building envelope natural gas usage for the Project to account for the 2016 Title 24 building energy efficiency standards, which will be in effect at the commencement of Project construction. The 2005 BAU Project inventory does not account for increases in building energy efficiency from the post-2005 Title 24 building energy efficiency standards. Like the 2024 Project case, the emission factors used to estimate 2005 BAU emissions from natural gas combustion are from Table D8.2 of the CalEEMod® User's Guide. The CH4 (methane) and N2O (nitrous oxide) emission factors used are from CalEEMod®. The global warming potentials for CH4 and N2O are 21 and 310, respectively, consistent with CalEEMod®.

2.3.1.4 Water Use, Including Purchased Electricity

Electricity is required to supply, treat, and distribute water and wastewater, and as such water use is a source of GHG emissions. The water use estimate of 207,000 gallons per day for the Project is from East Bay Municipal Utility District (EBMUD). As with GHG emissions from purchased electricity not related to water use, ESA used the PG&E CO2e intensity factor for 2020 in place of the default energy intensity in CalEEMod® for the 2024 Project. This electricity emission factor for GHG is used for 2024, as PG&E has not published an estimated emission factor for 2024. As described in Section 2.3.1.2, the CalEEMod® emission factor for 2005 CO2 intensity is used for water-related purchased electricity emissions from the 2005 BAU Project. The water demand is the same for 2005 as for the 2024 Project.

2.3.1.5 Waste

Waste generated by the Oak Knoll project will result in GHG emissions, which ESA estimated using CalEEMod®. The Oakland ECAP accounts for the City of Oakland Zero Waste goal, which reduces GHG emissions from waste by 89% between 2005 and 2020.

¹ Pacific Gas and Electric Company (PG&E). Greenhouse Gas Emission Factors: Guidance for PG&E Customers. April. Available online at:

http://www.pge.com/includes/docs/pdfs/shared/environment/calculator/pge_ghg_emission_factor_info_sheet.pdf.

2.3.1.6 Mobile Sources

The Project would generate vehicle trips from residents traveling to and from the site and non-residents traveling to and from the site for work or commercial purposes. ESA relied on the trip generation data in the transportation impact analysis prepared by Fehr & Peers to estimate 2024 Project emissions using CalEEMod®. The 2005 BAU Project mobile source GHG emissions rely on the same trip generation data and 2005 mobile fleet emission factors, consistent with the methods of the ECAP analysis. The emission factors for 2005 and 2024 are taken from EMFAC2014. The trip generation rates and trip lengths are identical in the 2005 BAU and 2024 Project inventories.

The calculation of vehicle miles traveled (VMT) for both the 2005 BAU and 2024 Project relies on the trip generation data in the transportation impact analysis prepared by Fehr & Peers. Trip generation rates are consistent with those presented in the Transportation and Circulation chapter of the DEIR. The trip generation data accounts for a mode-split trip rate reduction of 3.1%, which quantifies the shift in mode split from vehicles to other modes of transportation, including walking, biking and transit. The estimated VMT use the trip generation rates from the Transportation and Circulation chapter of the DEIR described above and primary trip lengths from the 2012 California Household Travel Survey (CHTS), conducted by the California Department of Transportation (Caltrans). Table GGRP-3 of Appendix A shows the weighted-average trip length for the Project.

The GHG emissions associated with on-road mobile sources include running and starting exhaust emissions. Starting and evaporative emissions are associated with the number of starts or time between vehicle uses and the assumptions used in determining these values are described below. Project traffic emission factors are from EMFAC2014 for the vehicle fleet mix in Alameda County. The EMFAC2014 model is a newer on-road emissions model than the EMFAC2011 model incorporated in the CalEEMod® model. The emission factors taken from EMFAC2014 represent 2005 for the 2005 BAU case, including the 2005 fleet mix, and 2024 for the 2020 Project case, including the 2024 fleet mix. Alameda County fleet emissions reported by the EMFAC2014 model for running emissions were converted to units of grams of pollutant emitted per VMT using the daily VMT in the County. Alameda County fleet emissions reported by EMFAC2014 for idling and starting emissions were converted to units of grams of pollutant emitted per trip for idling and starting emissions.

2.4 Current State and Local Requirements that Reduce GHG Emissions

2.4.1 State and Local Requirements Other Than the Transportation Demand Management (TDM)

The following state programs and existing City requirements will reduce GHG emissions from the 2005 BAU scenario:

- The Project Transportation Demand Management (TDM) program will reduce VMT by 10%, which reduces on-road mobile source emissions
- The Pavley Act and ACC programs reduce on-road vehicle fleet emissions
- The City of Oakland's Zero Waste goal will reduce GHG emissions from waste by 89%
- The Renewable Portfolio Standard will reduce GHG from electricity generation
- The BAAQMD Rule 6-3 eliminates wood-fired hearths in new homes, thereby reducing GHG emissions per hearth

- Increased penetration of electric vehicles will reduce GHG emissions from on-road mobile sources, even without assuming mandated changes to charging infrastructure
- Increased residential and nonresidential building energy efficiency due to 2016 and 2019 Title 24 standards (in compliance with SCA GHG-2)

These requirements, as well as the TDM, are considered as part of the Project scenario. The TDM, due to its large impact on GHG emissions, is discussed separately below.

2.4.2 TDM

As required by SCA TRA4, the Project will implement a TDM program to reduce VMT by 10%. The VMT reduction will have a direct effect on running exhaust emissions from on-road vehicles.

2.4.3 Phasing

The Project will be constructed in three phases, with operations commencing in sequence for the same three phases. Table 2 shows the operational GHG emissions as estimated by ESA for each of the three phases of construction individually as well as at Full Buildout of the Project. The emissions for each phase are specific to its first year of operation, which is expected to be the highest-emitting year due to the planned improvements to the on-road vehicle fleet. Table 2 shows the emissions of Phase I in its first operational year, 2022, and the emissions of Phase II in its first operational year, 2023. Phase-specific land-use inputs match the phase and project description and incorporate data from traffic consultants.

As shown in Table 2, only Phase I operations are not below the efficiency threshold of 4.6 (MT CO₂e per service population per year (MT CO₂e/SP/year). Although Phase II alone is below the efficiency threshold of 4.6 MT CO₂e/SP/year, the combined operation of Phases I and II has an efficiency above 4.6 MT CO₂e/SP/year, which would require temporary offsets or mitigation. Each year, emissions for Phase I and Phase II will reduce, so the Full Buildout emissions for 2024 are lower than the sum of the 2022 Phase I and 2023 Phase II emissions shown in Table 2. At Full Buildout, however, the entire project achieves emissions of 4.5 MT CO₂e/SP/year, which is below the efficiency threshold of significance.

In the time period between the completion of Phase I construction and Full Buildout, the Project Sponsor will mitigate GHG emissions from partial-Project operation to below the efficiency threshold of 4.6 MT CO₂e/SP/year. The Project Sponsor may purchase sufficient carbon offsets (2,098 MT per year [MT/yr] of Phase I operations) from 2022 until Full Buildout to reduce the Phase I and cumulative phasing exceedances below the efficiency threshold. Although the exceedance decreases during the years between Phase I and Full Buildout, this plan assumes that the project applicant would continue to purchase the same number of offset credits as would be needed during Phase I. Because this is a temporary exceedance, which no longer exists at Full Buildout, the purchase of carbon offsets is an appropriate way to address the exceedance. To the extent that Project design features minimize GHG, those features may sufficiently reduce operational GHG emissions per service population during Phase I and Phase I plus Phase II such that no additional mitigation is required. If the project applicant choses to install Project design features that minimize GHGs, the Project applicant would provide the City with an updated report of the Project's operational emissions by phase and would be required to mitigate any remaining exceedance.

| Table 2. Operational Emissions by Phase | | | | | | | | |
|--|--------------------------------|---------------------------------|----------------------------------|---|--|--|--|--|
| | Project Phase | | | | | | | |
| | I, Operational Year 2022 | II, Operational Year 2023 | III, Operational Year 2024 | Full Buildout, Operational Year 2024 | | | | |
| Project Description | | | | | | | | |
| Housing Units | 332 | 263 | 340 | 935 | | | | |
| Commercial Development (square feet) | 86,000 | 0 | 0 | 86,000 | | | | |
| Service Population | 975 | 629 | 813 | 2,416 | | | | |
| GHG Emissions by Source (MT | CO ₂ e) | | | | | | | |
| Total operational emissions ^a | 6,353 | 2,543 | 1,879 | 10,371 | | | | |
| Annualized construction ^b | 241 | 143 | 63 | 447 | | | | |
| Annualized net vegetation | -11 | 0 | 0 | -11 | | | | |
| TOTAL ANNUAL GHG EMISSIONS | 6,586, in 2022 | 2,686, in 2023 | 1,942, in 2024 | 10,807, in 2024 | | | | |
| Mass Emissions Threshold of 1,100 MT CO ₂ e Exceeded? | Yes | Yes | Yes | Yes | | | | |
| Emissions per Service Population per Year | 6.8 | 4.3 | 2.4 | 4.5 | | | | |
| Efficiency Threshold of 4.6 MT CO ₂ e Exceeded? | Yes | No | No | No | | | | |
| Offsets required (MT/year) | 2,098 | 0 | 0 | 0 | | | | |
| Offsets required for cumulative phases (MT/year) | 2,098 | Less than 2,098 | 0 | 0 | | | | |

<u>Notes</u>

Source: ESA 2016

2.4.4 Comparison of 2005 BAU and 2024 Project Emissions Inventories

Table 3 shows the 2005 BAU Project and 2024 Project GHG inventories, with a column showing the percent reduction in emissions from the 2005 BAU Project inventory by source category.

Emissions from area sources (hearths and landscaping), decrease by 18% from the 2005 BAU Project scenario due to the replacement of wood-fired hearths with natural gas fireplaces, as required by BAAQMD Rule 6-3.

^a Incorporates TDM Program (SCA TRA-4) and applicable requirements for green building measures (SCA GHG-2).

^b Incorporates on-site crushing scenario for Phase 1 construction and construction-related air pollutant controls (SCA AIR-1)

Emissions related to purchased electricity and natural gas decrease by 43%, due to the combined impacts of increased building energy efficiency and reductions in the carbon intensity of electricity provided by PG&E. These reductions are from the Title 24 building energy efficiency standards and the state Renewables Portfolio Standard.

Emissions related to water use, which are from wastewater treatment and the purchased electricity used to supply, distribute and treat the water, are reduced by 54%, due to the state Renewables Portfolio Standard lowering the carbon intensity of purchased electricity between the 2005 BAU Project and 2024 Project scenarios.

Between the 2005 BAU Project and 2024 Project scenarios, emissions from waste are reduced as Oakland implements measures to meet its Zero Waste goal by 2020. This is an 88% reduction in GHG emissions from waste.

On-road mobile source emissions decrease by 32% between the 2005 BAU Project scenario and the 2024 Project scenario. The fleet average emission factors from EMFAC2014 show that the vehicle fleet is more efficient by 2024.

Table 3: Summary of Full Buildout 2005 BAU Project and 2024 Project Greenhouse Gas Emissions (MT/yr CO2e)

| Source Category | GHG Emissions for 2005 BAU Project, Full Buildout (MT CO2e) | GHG Emissions for 2024 Project, Full Buildout (MT CO ₂ e) | Percent Reduction from 2005 BAU Project |
|---|--|--|--|
| Hearths and Landscaping | 105 | 86 | 18% |
| Purchased Electricity – non-water related | water 2,344 | | 43% |
| Natural Gas | 2,106 | | |
| Water Use | 221 | 101 | 54% |
| Waste Disposed | 528 | 61 | 88% |
| On-Road Exhaust | 11,175 | 7,566 | 32% |
| Annualized Construction | 447 | 447 | 0% |
| Annualized Net Vegetation Emissions | -11 | -11 | 0% |
| Total | 16,913 | 10,807 | 36.1% |

Table 3 shows that the Project achieves a 36.1% reduction from the 2005 BAU Project scenario.

2.4.5 GHG Emissions Per Service Population

In addition to the total project emissions, Ramboll Environ also calculated the GHG efficiency of the Project on a per-service population basis. The service population is from Chapter 4 of the DEIR. At full buildout, the Project population is 2,416 residents and employees and annual GHG emissions are 10,807 MT $CO_2e/year$. The Project GHG emissions on a perservice population basis are 4.5 MT $CO_2e/SP/year$.

SCA GHG-1 requires the GGRP to both reduce GHG emissions per service population to below 4.6 MT $CO_2e/SP/year$ and to at least 36% below the 2005 BAU emissions. As shown in Section 2.4.4, the Project emissions are below the 4.6 MT $CO_2e/SP/year$ threshold and 36% below the 2005 BAU emissions. Accordingly, no reduction measures are required by SCA GHG-1.

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3. SUMMARY

This GHG Reduction Plan demonstrates the Oak Knoll Project can meet the goals of SCA GHG-1. Specifically, the goals met by this GGRP are to increase energy efficiency and reduce GHG emissions to below the applicable BAAQMD CEQA Threshold of Significance pertaining to an efficiency metric based on the Project's total population, and to reduce GHG emissions by 36 percent below 2005 BAU Project GHG emissions. After construction of Phase I, to ensure the partially constructed Project meets the applicable BAAQMD CEQA Threshold of Significance, this Plan requires the Project sponsor to purchase carbon offsets or otherwise reduce GHG emissions from Phase I from the year Phase I becomes operational to the year Phase III becomes operational to meet SCA GHG-1 requirements. At full buildout, the Project meets both the BAAQMD's CEQA Threshold pertaining to an efficiency metric based on the Project's total population and has a 36 percent reduction from 2005 BAU Project GHG emissions.

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APPENDIX A SUPPORTING CALCULATIONS

Table GGRP-1 Land Use Summary, Full Buildout Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Project Land Use | CalEEMod Land Use Subtype ¹ | Size | Units | Population ² |
|--|---|--------|-------|-------------------------|
| Townhomes | Condo/Townhouse | 572 | Units | 1,368 |
| Single Family Detached | Single Family Home | 363 | Units | 868 |
| Community Center | Commercial- Government (Civic Center) | 4,000 | SF | 4 |
| Retail (Gross Leasable) | Retail - Supermarket | 66,000 | SF | 138 |
| Community Center Related Commercial | Recreational - Health Club | 10,000 | SF | 20 |
| Retail (Gross Leasable) | Recreational - High Turnover Restaurant | 6,000 | SF | 18 |
| Parking Lot | Parking Lot | 87,210 | SF | 0 |
| Parking | Parking | 26 | acres | 0 |
| Open Space | Open Space | 83 | acres | 0 |

Notes:

- 1. Land uses shown are CalEEMod Land Use Subtypes and are matched based on the DEIR Project Description.
- 2. Residential and Commercial Population is from the Population and Housing Chapter of the DEIR.

Table GGRP-2 Trip Generation Rates Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Trip Generation Land Use Type ¹ | Size | Units | ITE Code | Weekday Trip Generation (Trips/Day-Size Unit) | Daily Trips with Mode Split Adjustment and Internalization Trip Capture Factor Applied ² (Trips/Day) |
|--|------|--------|----------|--|---|
| Condo/Townhouse | 572 | Units | 230 | 5.81 | 2,928 |
| Single Family Housing | 363 | Units | 210 | 9.52 | 3,052 |
| Regional Shopping Center | 82 | 1000sf | 820 | 42.70 | 5,270 |
| Internal Trips | | | | | 1,110 |
| Oak Knoll Total Project Trips | | | | | 12,360 |

Notes:

- 1. Land Use Type aggregation from Fehr & Peers traffic study.
- 2. Trip rates from Fehr & Peers traffic study and include
 - a Mode Split Adjustment Factor of 3.1%, applied to all land uses an Internalization Trip Capture Factor from the ITE Trip Generation Handbook

Table GGRP-3 Trip Lengths Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Trip Generation Land Use Type ¹ | Home- Work Trip Length ² | Home- Shop Trip Length ² | Home- Other Trip Length ² | Home- Work Trip % | Home- Shop Trip % | Home- Other Trip % | Commerci al- Commerci al Trip Length | Commerci al-Work Trip Length | Commerci al- NonWork Trip Length | Commerci al- | Commerci al-Work | Commerci al- NonWork Trip % | Primary Trip ² % | Diverted Trip ² % | Pass-By Trip ² % | Average Primary Trip Length ³ (miles) | Average Overall Trip Length ³ (miles) |
|---|---|---|--|-------------------------|-------------------------|--------------------------|--|---------------------------------------|--|-----------------|---------------------|--------------------------------------|--------------------------------|---------------------------------|--------------------------------|---|---|
| Condo/Townhouse | 11 | 6.5 | 6.5 | 0.261 | 0.291 | 0.448 | 6.5 | 11 | 5.7 | 0 | 0 | 0 | 1 | 0 | 0 | 7.7 | 7.7 |
| Single Family Housing | 11 | 6.5 | 6.5 | 0.261 | 0.291 | 0.448 | 6.5 | 11 | 5.7 | 0 | 0 | 0 | 1 | 0 | 0 | 7.7 | 7.7 |
| Regional Shopping Center | 11 | 6.5 | 6.5 | 0 | 0 | 0 | 6.5 | 11 | 5.7 | 0.647 | 0.163 | 0.19 | 0.54 | 0.35 | 0.11 | 7.1 | 4.5 |
| Internal Trips | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.5 | 0.5 |

Notes:

- 1. Land Use Type aggregation from Fehr & Peers traffic study.
- 2. Trip length and trip type data from CalEEMod with adjustments by Fehr & Peers for each land use.
- 3. Internal Trip length from Fehr & Peers.

Table GGRP-4 Hearth Population, 2005 BAU Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

Woodstoves Population Inputs in CalEEMod¹

| | Conventional | | Non- | Dallat 0/ | Wood Mass Fireplace |
|---------------------|--------------|-------------|-------------|-----------|------------------------|
| | % | Catalytic % | Catalytic % | Pellet % | (lb/year) |
| Multifamily Homes | 0 | 0.5 | 0.5 | 0 | 954.8 |
| Single Family Homes | 0 | 3.5 | 3.5 | 0 | 1,355.2 |

Fireplace Population Inputs in CalEEMod¹

| | Wood Hearth | Natural Gas | Propane % | No Hearth % | Wood Mass Fireplace (lb/year) |
|---------------------|-------------|-------------|-----------|-------------|-------------------------------------|
| Multifamily Homes | 14 | 55 | 0 | 31 | 92.4 |
| Single Family Homes | 45 | 55 | 0 | 0 | 215.6 |

Notes:

1. From Table 5.1 of CalEEMod User's Guide Appendix D.

Table GGRP-5

Hearth Emissions, 2005 BAU Oak Knoll Mixed Use Community Plan Project Greenhouse Gas Reduction Plan

Oakland, California

Project Data

| Housing Type | Project Dwelling Units | Count of Catalytic Woodstoves | Count of Non- Catalytic Woodstoves | Wood | Count of Natural Gas Hearths | Count of Propane Hearths | Count of No Hearth |
|--------------------|---------------------------|-------------------------------------|--|--------|------------------------------------|--------------------------------|-----------------------|
| Multi-Family Home | 572 | 2.86 | 2.86 | 80.08 | 314.6 | 0 | 177.32 |
| Single-Family Home | 363 | 12.71 | 12.705 | 163.35 | 199.65 | 0 | 0 |

Woodstoves Operation Inputs in CalEEMod¹

| Housing Type | Hours/day Woodstove | Day/year Woodstove |
|--------------------|------------------------|-----------------------|
| Multi-Family Home | 8.5 | 11 |
| Single-Family Home | 8.5 | 26 |

Notes:

1. From Table 5.1 of CalEEMod User's Guide Appendix D.

Fireplace Operation Inputs in CalEEMod¹

| Housing Type | Hours/day Fireplace | Day/year Fireplace | MMBTU/hr- fireplace |
|--------------------|------------------------|-----------------------|------------------------|
| Single-Family Home | 3.5 | 6.3 | 0.06 |
| Multi-Family Home | 3.5 | 4.3 | 0.06 |

Notes:

1. From Table 5.1 of CalEEMod User's Guide Appendix D.

Table GGRP-5

Hearth Emissions, 2005 BAU Oak Knoll Mixed Use Community Plan Project Greenhouse Gas Reduction Plan Oakland, California

Table D5.2 Hearth Emission Factors from CalEEMod User's Guide Appendix D, filtered for relevant hearth types

| Emission Factor by Pollutant ¹ (lb/MMBTU) | | | | | | | | | | | |
|--|---------|------------------------|-------------|-------------|--|--|--|--|--|--|--|
| Hearth Type | CO2_BIO | CO2_BIO CO2_NBIO CH4 N | | | | | | | | | |
| Natural Gas ² | 0 | 117.6470588 | 0.002254902 | 0.002156863 | | | | | | | |
| Propane | 0 | 136.6120219 | 0.002185792 | 0.009836066 | | | | | | | |
| No Fireplace | 0 | 0 | 0 | 0 | | | | | | | |

| | Emission Factor by Pollutant ¹ (lb/ton dry wood burned) | | | | | | | | | | | | |
|----------------------|--|---|------|-----|--|--|--|--|--|--|--|--|--|
| Hearth Type | CO2_BIO CO2_NBIO CH4 N2O | | | | | | | | | | | | |
| Woodstoves Catalytic | 2,952 | 0 | 11.6 | 0 | | | | | | | | | |
| Woodstoves Noncatal | 2,952 | 0 | 16 | 0 | | | | | | | | | |
| Wood Fireplace | 3,400 | 0 | 0 | 0.3 | | | | | | | | | |

Notes:

1. From Table 5.2 of CalEEMod User's Guide Appendix D.

Table GGRP-5

Hearth Emissions, 2005 BAU Oak Knoll Mixed Use Community Plan Project Greenhouse Gas Reduction Plan

Oakland, California

Project Emissions

| | | Project | Emissions by | Hearth Type (II | b/year) |
|------------------------|-----------------|---------|--------------|-----------------|---------|
| Housing Type | Hearth Type | CO2_BIO | CO2_NBIO | CH4 | N2O |
| | Natural Gas | 0 | 31,075 | 1 | 1 |
| Single-Family Home | Woodstoves Cata | 25,413 | 0 | 100 | 0 |
| Single-raining rionie | Woodstoves Non | 25,413 | 0 | 138 | 0 |
| | Wood Fireplace | 59,871 | 0 | 0 | 5 |
| | Natural Gas | 0 | 33,311 | 1 | 1 |
| Multi-Family Home | Woodstoves Cata | 4,031 | 0 | 16 | 0 |
| ividiti-i aililiy nome | Woodstoves Non | 4,031 | 0 | 22 | 0 |
| | Wood Fireplace | 12,579 | 0 | 0 | 1 |

CO₂e emissions: 92.5 MT CO₂e/year

1 metric ton = 1.102 short tons

Global Warming Potentials (IPCC 1995)

CH4 Global Warming Potential 21 N2O Global Warming Potential 310

References:

California Emissions Estimator Model (CalEEMod). Available online at http://www.caleemod.com/

Intergovernmental Panel on Climate Change (IPCC). 1995. Second Assessment Report. Available at http://www.ipcc.ch/ipccreports/sar/wg_l/ipcc_sar_wg_l_full_report.pdf

Table GGRP-6 CalEEMod Output File with Landscaping Emissions Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

CalEEMod Version: CalEEMod.2013.2.2 Page 1 of 1 Date: 5/4/2016 9:18 AM

Oak Knoll Mixed Use Project Alameda County, Annual

1.0 Project Characteristics

1.1 Land Usage

| Land Uses | Size | Metric | Lot Acreage | Floor Surface Area | Population |
|-------------------------------------|--------|---------------|-------------|--------------------|------------|
| Government (Civic Center) | 4.00 | 1000sqft | 0.09 | 4,000.00 | 0 |
| Other Asphalt Surfaces | 26.00 | Acre | 26.00 | 1,132,560.00 | 0 |
| Parking Lot | 87.21 | 1000sqft | 2.00 | 87,210.00 | O |
| City Park | 83.00 | Acre | 83.00 | 3,615,480.00 | 0 |
| Health Club | 10.00 | 1000sqft | 0.23 | 10,000.00 | 0 |
| High Turnover (Sit Down Restaurant) | 6.00 | 1000sqft | 0.14 | 6,000.00 | 0 |
| Condo/Townhouse | 572.00 | Dwelling Unit | 35.75 | 572,000.00 | 1209 |
| Single Family Housing | 363.00 | Dwelling Unit | 117.86 | 653,400.00 | 872 |
| Supermarket | 66.00 | 1000sqft | 1.52 | 66,000.00 | 0 |

1.2 Other Project Characteristics

UrbanizationUrbanWind Speed (m/s)2.2Precipitation Freq (Days)63Climate Zone5Operational Year2014

Utility Company Pacific Gas & Electric Company

 CO2 Intensity
 290
 CH4 Intensity
 0.029
 N2O Intensity
 0.006

 (Ib/MWhr)
 (Ib/MWhr)
 (Ib/MWhr)
 (Ib/MWhr)

(lb/MWhr) Table GGRP-6 Page 1 of 17

1.3 User Entered Comments & Non-Default Data

Project Characteristics - 2020 carbon intensity from PG&E. This run is for Landscaping only.

Land Use - Population from DEIR

Construction Phase - This run is for Landscaping only.

Vehicle Trips - This run is for Landscaping only.

Vechicle Emission Factors - This run is for Landscaping only.

Vechicle Emission Factors -

Vechicle Emission Factors -

Woodstoves - This run is for Landscaping only.

Landscape Equipment - This run is for Landscaping only.

Energy Use - This run is for Landscaping only.

Water And Wastewater - This run is for Landscaping only.

Solid Waste - This run is for Landscaping only.0

| Table Name | Column Name | Default Value | New Value | | |
|----------------------|---------------|--------------------------|------------|--|--|
| tblConstructionPhase | NumDays | 300.00 | 0.00 | | |
| tblConstructionPhase | PhaseEndDate | 12/30/2016 | 12/31/2016 | | |
| tblEnergyUse | LightingElect | 1,001.10 | 0.00 | | |
| tblEnergyUse | LightingElect | 4.07 | 0.00 | | |
| tblEnergyUse | LightingElect | 3.43 | 0.00 | | |
| tblEnergyUse | LightingElect | 6.01 | 0.00 | | |
| tblEnergyUse | LightingElect | 0.88 | 0.00 | | |
| tblEnergyUse | LightingElect | 1,608.84 | 0.00 | | |
| tblEnergyUse | LightingElect | 8.31 | 0.00 | | |
| tblEnergyUse | NT24E | 3,125.85 | 0.00 | | |
| tblEnergyUse | NT24E | 4.80 | 0.00 | | |
| tblEnergyUse | NT24E | 3.36 | 0.00 | | |
| tblEnergyUse | NT24E | 20.97 | 0.00 | | |
| tblEnergyUse | NT24E | 5,096.44 | 0.00 | | |
| tblEnergyUse | NT24E | 27.24 | 0.00 | | |
| tblEnergyUse | NT24NG | Table GRP-6 Page 2 of 17 | 0.00 | | |

| tblEnergyUse | NT24NG | 1.01 | 0.00 |
|---------------------------|--------------------------|---------------------------------|----------|
| tblEnergyUse | NT24NG | 6.90 | 0.00 |
| tblEnergyUse | NT24NG | 128.02 | 0.00 |
| tblEnergyUse | NT24NG | 6,192.92 | 0.00 |
| tblEnergyUse | NT24NG | 12.69 | 0.00 |
| tblEnergyUse | T24E | 135.74 | 0.00 |
| tblEnergyUse | T24E | 5.01 | 0.00 |
| tblEnergyUse | T24E | 1.48 | 0.00 |
| tblEnergyUse | T24E | 3.26 | 0.00 |
| tblEnergyUse | T24E | 248.69 | 0.00 |
| tblEnergyUse | T24E | 3.32 | 0.00 |
| tblEnergyUse | T24NG | 21,338.24 | 0.00 |
| tblEnergyUse | T24NG | 19.28 | 0.00 |
| tblEnergyUse | T24NG | 18.78 | 0.00 |
| tblEnergyUse | T24NG | 41.99 | 0.00 |
| tblEnergyUse | T24NG | 44,827.08 | 0.00 |
| tblEnergyUse | T24NG | 25.82 | 0.00 |
| tblFireplaces | FireplaceDayYear | 4.29 | 0.00 |
| tblFireplaces | FireplaceDayYear | 6.29 | 0.00 |
| tblFireplaces | FireplaceWoodMass | 92.40 | 0.00 |
| tblFireplaces | FireplaceWoodMass | 215.60 | 0.00 |
| tblFireplaces | NumberGas | 314.60 | 0.00 |
| tblFireplaces | NumberGas | 199.65 | 0.00 |
| tblFireplaces | NumberWood | 80.08 | 0.00 |
| tblFireplaces | NumberWood | 163.35 | 0.00 |
| tblLandUse | Population | 1,636.00 | 1,209.00 |
| tblLandUse | Population | 1,038.00 | 872.00 |
| tblProjectCharacteristics | CO2IntensityFactor | 641.35 | 290 |
| tblSolidWaste | SolidWasteGenerationRate | 7.14 | 0.00 |
| tblSolidWaste | SolidWasteGenerationRate | 263.12 | 0.00 |
| tblSolidWaste | SolidWasteGenerationRate | Tab <u>le</u> (s 6) RP-6 | 0.00 |
| I | | Page 3 of 17 | |

| tblSolidWaste | SolidWasteGenerationRate | 57.00 | 0.00 |
|-----------------|--------------------------|--------------------------------------|------|
| tblSolidWaste | SolidWasteGenerationRate | 71.40 | 0.00 |
| tblSolidWaste | SolidWasteGenerationRate | 366.24 | 0.00 |
| tblSolidWaste | SolidWasteGenerationRate | 372.24 | 0.00 |
| tblVehicleTrips | ST_TR | 1.59 | 0.00 |
| tblVehicleTrips | ST_TR | 7.16 | 0.00 |
| tblVehicleTrips | ST_TR | 20.87 | 0.00 |
| tblVehicleTrips | ST_TR | 158.37 | 0.00 |
| tblVehicleTrips | ST_TR | 10.08 | 0.00 |
| tblVehicleTrips | ST_TR | 177.59 | 0.00 |
| tblVehicleTrips | SU_TR | 1.59 | 0.00 |
| tblVehicleTrips | SU_TR | 6.07 | 0.00 |
| tblVehicleTrips | SU_TR | 26.73 | 0.00 |
| tblVehicleTrips | SU_TR | 131.84 | 0.00 |
| tblVehicleTrips | SU_TR | 8.77 | 0.00 |
| tblVehicleTrips | SU_TR | 166.44 | 0.00 |
| tblVehicleTrips | WD_TR | 1.59 | 0.00 |
| tblVehicleTrips | WD_TR | 6.59 | 0.00 |
| tblVehicleTrips | WD_TR | 27.92 | 0.00 |
| tblVehicleTrips | WD_TR | 32.93 | 0.00 |
| tblVehicleTrips | WD_TR | 127.15 | 0.00 |
| tblVehicleTrips | WD_TR | 9.57 | 0.00 |
| tblVehicleTrips | WD_TR | 102.24 | 0.00 |
| tblWater | IndoorWaterUseRate | 37,268,102.66 | 0.00 |
| tblWater | IndoorWaterUseRate | 794,638.74 | 0.00 |
| tblWater | IndoorWaterUseRate | 591,431.44 | 0.00 |
| tblWater | IndoorWaterUseRate | 1,821,202.27 | 0.00 |
| tblWater | IndoorWaterUseRate | 23,650,911.30 | 0.00 |
| tblWater | IndoorWaterUseRate | 8,135,702.18 | 0.00 |
| tblWater | OutdoorWaterUseRate | 98,892,952.02 | 0.00 |
| tblWater | OutdoorWaterUseRate | ₽₫, ₽ ₩ , ₩₩ -0 | 0.00 |
| I | | Page 4 of 17 | |

| tblWater | OutdoorWaterUseRate | 487,036.65 | 0.00 |
|---------------|---------------------|---------------|------|
| tblWater | OutdoorWaterUseRate | 362,490.24 | 0.00 |
| tblWater | OutdoorWaterUseRate | 116,246.95 | 0.00 |
| tblWater | OutdoorWaterUseRate | 14,910,357.12 | 0.00 |
| tblWater | OutdoorWaterUseRate | 251,619.66 | 0.00 |
| tblWoodstoves | WoodstoveDayYear | 10.82 | 0.00 |
| tblWoodstoves | WoodstoveDayYear | 26.24 | 0.00 |
| tblWoodstoves | WoodstoveWoodMass | 954.80 | 0.00 |
| tblWoodstoves | WoodstoveWoodMass | 1,355.20 | 0.00 |

2.0 Emissions Summary

| | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio-CO2 | Total CO2 | CH4 | N20 | CO2e |
|----------------------|------|------|------|------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|----------|-----------|------|------|------|
| Percent Reduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

2.2 Overall Operational

Unmitigated Operational

| | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|----------|---------|--------|--------|-----------------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|--------------|-----------|--------|--------|---------|
| Category | tons/yr | | | | | | | | | MT/yr | | | | | | |
| Area | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | | 0.0378 | 0.0378 | | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |
| Energy | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Mobile | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Waste | | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Water | | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

Table GGRP-6

| Total | 27.6226 | 0.0843 | 7.1148 | 3.7000e- | 0.0000 | 0.0378 | 0.0378 | 0.0000 | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |
|-------|---------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|--------|---------|
| | | | | 004 | | | | | | | | | | | | ĺ |
| | | | | | | | | | | | | | | | | |

Mitigated Operational

| | ROG | NOx | CO | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|----------|---------|--------|--------|-----------------|--|-----------------|---------------|-------------------|------------------|----------------|----------|--------------|-----------|--------|--------|---------|
| Category | tons/yr | | | | | | | | | MT/yr | | | | | | |
| Area | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | | 0.0378 | 0.0378 | | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |
| Energy | 0.0000 | 0.0000 | 0.0000 | 0.0000 | D | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Mobile | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Waste | | | | | MINIMUM MINIMU | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Water | | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | 0.0000 | 0.0378 | 0.0378 | 0.0000 | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |

| | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio-CO2 | Total CO2 | CH4 | N20 | CO2e |
|----------------------|------|------|------|------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|----------|-----------|------|------|------|
| Percent Reduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

3.0 Construction Detail

Construction Phase

| Phase Number | Phase Name | Phase Type | Start Date | End Date | Num Days Week | Phase Description |
|-----------------|------------|------------|------------|------------|------------------|-------------------|
| 1 | Demolition | Demolition | 1/1/2017 | 12/31/2016 | 5 0 | |

Acres of Grading (Site Preparation Phase): 0

Acres of Grading (Grading Phase): 0

Acres of Paving: 0

Residential Indoor: 0; Residential Outdoor: 0; Non-Residential Indoor: 0; Non-Residential Outdoor: 0 (Architectural Coating – sqft)

OffRoad Equipment

| Phase Name | Offroad Equipment Type | Amount | Usage Hours | Horse Power | Load Factor |
|------------|--------------------------|--------|-------------|-------------|-------------|
| Demolition | Concrete/Industrial Saws | 1 | 8.00 | 81 | 0.73 |
| Demolition | Excavators | 3 | 8.00 | 162 | 0.38 |
| Demolition | Rubber Tired Dozers | 2 | 8.00 | 255 | 0.40 |

Trips and VMT

| | Phase Name | Offroad Equipment Count | Worker Trip Number | Vendor Trip Number | Hauling Trip Number | Worker Trip Length | Vendor Trip Length | Hauling Trip Length | Worker Vehicle Class | Vendor Vehicle Class | Hauling Vehicle Class |
|----|------------|----------------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|------------------------|-------------------------|-------------------------|--------------------------|
| De | emolition | 6 | 15.00 | 0.00 | 0.00 | 12.40 | 7.30 | 20.00 | LD_Mix | HDT_Mix | HHDT |

3.1 Mitigation Measures Construction

4.0 Operational Detail - Mobile

4.1 Mitigation Measures Mobile

| | ROG | NOx | CO | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|-------------|--------|--------|--------|--------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|--------------|-----------|--------|--------|--------|
| Category | | | | | ton | s/yr | | | | | | | МП | √yr | | |
| Mitigated | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Unmitigated | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

4.2 Trip Summary Information

| | Aver | age Daily Trip Ra | ate | Unmitigated | Mitigated |
|-------------------------------------|---------|-------------------|--------|-------------|------------|
| Land Use | Weekday | Saturday | Sunday | Annual VMT | Annual VMT |
| City Park | 0.00 | 0.00 | 0.00 | | |
| Condo/Townhouse | 0.00 | 0.00 | 0.00 | | |
| Government (Civic Center) | 0.00 | 0.00 | 0.00 | | |
| Health Club | 0.00 | 0.00 | 0.00 | | |
| High Turnover (Sit Down Restaurant) | 0.00 | 0.00 | 0.00 | | |
| Other Asphalt Surfaces | 0.00 | 0.00 | 0.00 | | |
| Parking Lot | 0.00 | 0.00 | 0.00 | | |
| Single Family Housing | 0.00 | 0.00 | 0.00 | | |
| Supermarket | 0.00 | 0.00 | 0.00 | | |
| Total | 0.00 | 0.00 | 0.00 | | |

4.3 Trip Type Information

| | | Miles | | | Trip % | | | Trip Purpos | se % |
|---------------------------|------------|------------|-------------|-----------|------------|-------------|---------|-------------|---------|
| Land Use | H-W or C-W | H-S or C-C | H-O or C-NW | H-W or C- | H-S or C-C | H-O or C-NW | Primary | Diverted | Pass-by |
| City Park | 9.50 | 7.30 | 7.30 | 33.00 | 48.00 | 19.00 | 66 | 28 | 6 |
| Condo/Townhouse | 12.40 | 4.30 | 5.40 | 26.10 | 29.10 | 44.80 | 86 | 11 | 3 |
| Government (Civic Center) | 9.50 | 7.30 | 7.30 | 75.00 | 20.00 | 5.00 | 50 | 34 | 16 |
| Health Club | 9.50 | 7.30 | 7.30 | 16.90 | 64.10 | 19.00 | 52 | 39 | 9 |
| High Turnover (Sit Down | 9.50 | 7.30 | 7.30 | 8.50 | 72.50 | 19.00 | 37 | 20 | 43 |
| Other Asphalt Surfaces | 9.50 | 7.30 | 7.30 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Parking Lot | 9.50 | 7.30 | 7.30 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| Single Family Housing | 12.40 | 4.30 | 5.40 | 26.10 | 29.10 | 44.80 | 86 | 11 | 3 |
| Supermarket | 9.50 | 7.30 | 7.30 | 6.50 | 74.50 | 19.00 | 34 | 30 | 36 |

| LDA | LDT1 | LDT2 | MDV | LHD1 | LHD2 | MHD | HHD | OBUS | UBUS | MCY | SBUS | MH |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 0.542757 | 0.062006 | 0.168650 | 0.114572 | 0.031552 | 0.004717 | 0.018583 | 0.044562 | 0.001747 | 0.003723 | 0.005493 | 0.000211 | 0.001428 |

5.0 Energy Detail

4.4 Fleet Mix

Historical Energy Use: N

5.1 Mitigation Measures Energy

| | ROG | NOx | CO | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|----------------------------|--------|--------|--------|--------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|--------------|-----------|--------|--------|--------|
| Category | | | | | ton | s/yr | | | | | | | МТ | -/yr | | |
| NaturalGas Mitigated | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| NaturalGas Unmitigated | 0.0000 | 0.0000 | 0.0000 | 0.0000 | D | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Electricity Mitigated | | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Electricity Unmitigated | | | | | D | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

5.2 Energy by Land Use - NaturalGas <u>Unmitigated</u>

| | NaturalGa s Use | ROG | NOx | CO | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|--|--------------------|--------|--------|--------|--------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|-----------|-----------|--------|--------|--------|
| Land Use | kBTU/yr | | | | | tor | ıs/yr | | | | | | | M | Г/yr | | |
| City Park | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Condo/Townhouse | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Government (Civic Center) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Health Club | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| High Turnover (Sit Down Restaurant) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Other Asphalt Surfaces | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Parking Lot | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Single Family Housing | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 Tah | le GGRP | 0.0000 -6 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

| Supermarket | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
|-------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

Mitigated

| | NaturalGa s Use | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|--|--------------------|--------|--------|--------|--------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|-----------|-----------|--------|--------|--------|
| Land Use | kBTU/yr | | | | | tor | ns/yr | | | | | | | МТ | -/yr | | |
| City Park | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Condo/Townhouse | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Government (Civic Center) | O | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Health Club | O | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| High Turnover (Sit Down Restaurant) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Other Asphalt Surfaces | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Parking Lot | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Single Family Housing | O | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Supermarket | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

5.3 Energy by Land Use - Electricity <u>Unmitigated</u>

| Electricity | Total CO2 | CH4 | N2O | CO2e |
|-------------|-----------|-----|-----|------|
| Use | | | | |
| | | | | |

| Land Use | kWh/yr | MT/yr | | | | | | | | |
|--|--------|--------|--------|--------|--------|--|--|--|--|--|
| City Park | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Condo/Townhouse | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Government (Civic Center) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Health Club | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| High Turnover (Sit Down Restaurant) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Other Asphalt Surfaces | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Parking Lot | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Single Family Housing | O | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Supermarket | O | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | | |

Mitigated

| | Electricity Use | Total CO2 | CH4 | N2O | CO2e |
|-------------------------------------|--------------------|-----------|--------|--------|--------|
| Land Use | kWh/yr | | M٦ | Γ/yr | |
| City Park | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Condo/Townhouse | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Government (Civic Center) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Health Club | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| High Turnover (Sit Down Restaurant) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Other Asphalt Surfaces | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

| Parking Lot | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
|--------------------------|---|--------|--------|--------|--------|
| Single Family Housing | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Supermarket | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

6.0 Area Detail

6.1 Mitigation Measures Area

| | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|-------------|---------|--------|--------|-----------------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|--------------|-----------|--------|--------|---------|
| Category | | | | | ton | s/yr | | | | | | | МТ | /yr | | |
| Mitigated | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | | 0.0378 | 0.0378 | | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |
| Unmitigated | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | | 0.0378 | 0.0378 | | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |

6.2 Area by SubCategory Unmitigated

| | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|--------------------------|---------|--------|--------|--------|------------------|-----------------|---------------|-------------------|-------------------|----------------|----------|--------------|-----------|--------|--------|--------|
| SubCategory | | | | | ton | s/yr | | | | | | | M٦ | /yr | | |
| Architectural Coating | 3.3846 | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Consumer Products | 24.0057 | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Hearth | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 le GGRP | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

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| Landscaping | 0.2322 | 0.0843 | 7.1148 | 3.7000e- 004 | 0.0378 | 0.0378 | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |
|-------------|---------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|---------|--------|--------|---------|
| Total | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | 0.0378 | 0.0378 | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |

Mitigated

| | ROG | NOx | СО | SO2 | Fugitive PM10 | Exhaust PM10 | PM10 Total | Fugitive PM2.5 | Exhaust PM2.5 | PM2.5 Total | Bio- CO2 | NBio- CO2 | Total CO2 | CH4 | N2O | CO2e |
|--------------------------|---------|--------|--------|-----------------|------------------|-----------------|---------------|-------------------|------------------|----------------|----------|--------------|-----------|--------|--------|---------|
| SubCategory | tons/yr | | | | | | | | | | MT/yr | | | | | |
| Architectural Coating | 3.3846 | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Consumer Products | 24.0057 | | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Hearth | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Landscaping | 0.2322 | 0.0843 | 7.1148 | 3.7000e- 004 | | 0.0378 | 0.0378 | | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |
| Total | 27.6226 | 0.0843 | 7.1148 | 3.7000e- 004 | | 0.0378 | 0.0378 | | 0.0378 | 0.0378 | 0.0000 | 11.3455 | 11.3455 | 0.0121 | 0.0000 | 11.5997 |

7.0 Water Detail

7.1 Mitigation Measures Water

| | Total CO2 | CH4 | N2O | CO2e |
|-------------|-----------|--------|--------|--------|
| Category | | MT | /yr | |
| Unmitigated | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

7.2 Water by Land Use Unmitigated

| | Indoor/Out door Use | Total CO2 | CH4 | N2O | CO2e |
|-------------------------------------|------------------------|-----------|--------|--------|--------|
| Land Use | Mgal | | МТ | /yr | |
| City Park | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Condo/Townhouse | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Government (Civic Center) | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Health Club | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| High Turnover (Sit Down Restaurant) | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Other Asphalt Surfaces | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Parking Lot | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Single Family Housing | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Supermarket | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

Mitigated

| | Indoor/Out door Use | Total CO2 | CH4 | N2O | CO2e |
|-----------------|------------------------|-----------|--------|--------|--------|
| Land Use | Mgal | | МТ | /yr | |
| City Park | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Condo/Townhouse | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

| Government (Civic Center) | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
|--|-----|--------|--------|--------|--------|
| Health Club | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| High Turnover (Sit Down Restaurant) | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Other Asphalt Surfaces | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Parking Lot | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Single Family Housing | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Supermarket | 0/0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

8.0 Waste Detail

8.1 Mitigation Measures Waste

Category/Year

| | Total CO2 | CH4 | N2O | CO2e | | |
|-------------|-----------|--------|--------|--------|--|--|
| | MT/yr | | | | | |
| | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | |
| Unmitigated | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | |

8.2 Waste by Land Use <u>Unmitigated</u>

| | Waste Disposed | Total CO2 | CH4 | N2O | CO2e |
|--|-------------------|-----------|--------|--------|--------|
| Land Use | tons | | M٦ | Γ/yr | |
| City Park | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Condo/Townhouse | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Government (Civic Center) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Health Club | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| High Turnover (Sit Down Restaurant) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Other Asphalt Surfaces | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Parking Lot | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Single Family Housing | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Supermarket | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

Mitigated

| | Waste Disposed | Total CO2 | CH4 | N2O | CO2e | |
|--|-------------------|-----------|--------|--------|--------|--|
| Land Use | tons | MT/yr | | | | |
| City Park | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| Condo/Townhouse | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| Government (Civic Center) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| Health Club | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| High Turnover (Sit Down Restaurant) | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |

| Other Asphalt Surfaces | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
|---------------------------|---|--------|--------|--------|--------|
| Parking Lot | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Single Family Housing | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Supermarket | 0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

9.0 Operational Offroad

| Equipment Type | Number | Hours/Day | Days/Year | Horse Power | Load Factor | Fuel Type |
|----------------|--------|-----------|-----------|-------------|-------------|-----------|

10.0 Vegetation

Table GGRP-7

Energy Use Emission Factors for Greenhouse Gases Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Greenhouse Gas | CO ₂ | CH₄ | N ₂ O | CO ₂ e | Units |
|------------------------------|-----------------|---------|------------------|-------------------|----------|
| Global Warming | _ | | 212 | | |
| Potential ¹ | 1 | 21 | 310 | - | - |
| 2005 Electricity Use | 641 | 0.029 | 0.00617 | 643.52 | lb/MWh |
| Emission Factor ² | 2.9E-01 | 1.3E-05 | 2.8E-06 | 0.29 | MT/MWh |
| 2020 Electricity Use | 290 | 0.029 | 0.00617 | 292.52 | lb/MWh |
| Emission Factor ³ | 1.3E-01 | 1.3E-05 | 2.8E-06 | 0.13 | MT/MWh |
| Natural Gas Use | 117.6471 | 0.0023 | 0.0022 | 118.36 | lb/MMBTU |
| Emission Factor ⁴ | 5.3E-03 | 1.0E-07 | 9.8E-08 | 0.0054 | MT/therm |

Note:

- 1. Global Warming Potentials from IPCC 1995 consistent with CalEEMod version 2013.2.2.
- 2. From CalEEMod version 2013.2.2.
- 3. Electricity Use CO_2 emission factor from PG&E 2013. The 2020 PG&E emission factor is used for operating year 2024. CH₄ and N_2O emission factors from CalEEMod.
- 4. Natural Gas Use emission factors from Table 8.2 of CalEEMod User's Guide Appendix D.

1 ton= 2000 pounds 1 short ton = 1.10231 tons 1 MMBTU = 10 therms

References:

California Emissions Estimator Model (CalEEMod). Available online at http://www.caleemod.com/

Intergovernmental Panel on Climate Change (IPCC). 1995. Second Assessment Report. Available at http://www.ipcc.ch/ipccreports/sar/wg_l/ipcc_sar_wg_l_full_report.pdf

Pacific Gas and Electric Company (PG&E). 2013. Greenhouse Gas Emission Factors: Guidance for PG&E Customers.

Available online at

http://www.pge.com/includes/docs/pdfs/shared/environment/calculator/pge_ghg_emission_factor _info_sheet.pdf

Table GGRP-8 Energy Usage for 2005 BAU Operations Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| CalEEMod Land Use Type | CalEEMod Land Use Subtype | Size | Electricity Use Rate ¹ (kWh/ unit-yr) | Annual Electricity Use (MWh/yr) | Natural Gas Use Rate ² (kBTU/unit-yr) | Annual Natural Gas Use (therm/yr) |
|-----------------------------|-------------------------------------|-----------|--|---------------------------------------|--|---|
| Condo/Townhouse | Condo/Townhouse | 572 DU | 4,296 | 2,457 | 25,895 | 148,121 |
| Single Family Home | Single Family Home | 363 DU | 7,027 | 2,551 | 56,001 | 203,283 |
| Commercial | Government (Civic Center) | 4,000 SF | 15 | 58 | 24 | 944 |
| Retail | Supermarket | 66,000 SF | 40 | 2,610 | 41 | 26,974 |
| Recreational | Health Club | 10,000 SF | 9 | 87 | 27 | 2,696 |
| Recreational | High Turnover (Sit Down Restaurant) | 6,000 SF | 31 | 185 | 171 | 10,253 |
| Parking Lot | Parking Lot | 87,210 SF | 1 | 76 | 0 | 0 |
| Parking | Parking | 26 acres | 0 | 0 | 0 | 0 |
| City Park | City Park | 83 acres | 0 | 0 | 0 | 0 |
| Electrical Vehicle Charging | | - | - | 2 | - | - |
| | Project Subtotal | - | - | 8,025 | - | 392,271 |

Notes:

- 1. Electricity Use Rate is the sum of Title 24 and non-Title 24 electricity uses plus Lighting electricity use.
- 2. Natural Gas Use Rate is the sum of Title 24 and non-Title 24 natural gas uses.

Table GGRP-9 Energy Use Emissions, 2005 BAU Operational Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| CalEEMod Land Use Type | CalEEMod Land Use Subtype | CO ₂ e (MT CO ₂ e/yr) |
|------------------------|-------------------------------------|--|
| Condo/Townhouse | Condo/Townhouse | 1,513 |
| Single Family Home | Single Family Home | 1,836 |
| Commercial | Government (Civic Center) | 22 |
| Retail | Supermarket | 907 |
| Recreational | Health Club | 40 |
| Recreational | High Turnover (Sit Down Restaurant) | 109 |
| Parking Lot | Parking Lot | 22 |
| Parking | Parking | 0 |
| City Park | City Park | 0 |
| Electric | 1 | |
| | Project Subtotal | 4,450 |

Table GGRP-10 Water Usage and Electricity Intensity Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

Water Usage

Project Total: 207,000 gallons/day

76 million gallons/year

Notes:

1. Water usage from East Bay Municipal Utilities District

Water Electricity Intensity

| | Electricity to Supply Water | Electricity to Treat Water (kWh/million | Electricity to Distribute Water | |
|---------|-----------------------------|--|------------------------------------|--|
| County | (kWh/million gal) | gal) | (kWh/million gal) | |
| Alameda | 2,117 | 111 | 1,272 | |

Notes:

1. Water Electricity Intensity from Table 9.2 of Appendix D of the CalEEMod User's Guide.

Table GGRP-11

Wastewater Treatment Types and Electricity Intensity Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

Wastewater Electricity Intensity

| | Electricity to Treat | | |
|---------|----------------------|--|--|
| County | Wastewater | | |
| County | (kWh/million gal) | | |
| Alameda | 1,911 | | |

Water Electricity Intensity from Table 9.2 of Appendix D of the CalEEMod User's Guide.

Wastewater Treatment Types

| | | | | | Anaerobic, |
|---------|-------------|---------|---------------------|--------------------------|-----------------|
| | | | Anaerobic, | Anaerobic, | Cogeneration of |
| County | Septic Tank | Aerobic | Facultative Lagoons | Combustion of Gas | Gas |
| Alameda | 10.33% | 87.46% | 2.21% | 100% | 0% |

Water Treatment Types from Table 9.3 of Appendix D of the CalEEMod User's Guide.

Wastewater Treatment Direct Emission Factors

| Wastewater Treatment Type | CO₂ Biogenic, ton/gal | CO ₂ Non-Biogenic, ton/gal | CH ₄ , ton/gal | N₂O, ton/gal |
|---------------------------|--------------------------|--|------------------------------|-----------------|
| Septic | 0 | 0 | 2.50E-07 | 8.48E-10 |
| Aerobic | 3.90E-07 | 0 | 1.34E-09 | 8.48E-10 |
| Anaerobic Facultative | 3.90E-07 | 0 | 4.02E-07 | 8.48E-10 |
| Digester Burn | 0 | 0 | 0 | 0 |
| Digester Cogen | 0 | 0 | 0 | 0 |

Wastewater Treatment Direct Emission Factors from Table 9.4 of Appendix D of the CalEEMod User's Guide.

Table GGRP-12 Water Use GHG Emissions, 2005 BAU Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Electricity Indirect Emissions (MT | Septic Tank Direct Emissions (MT | Aerobic Direct Emissions (MT | Facultative Lagoon Direct Emissions (MT |
|------------------------------------|----------------------------------|------------------------------|---|
| CO₂e/year) | CO₂e/year) | CO₂e/year) | CO₂e/year) |
| 119 | 42 | 44 | 15 |
| Total: 221 | | | |

Table GGRP-13 Solid Waste Generation Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

Solid Waste Generation Rates¹

| CalEEMod Land Use Type | CalEEMod Land Use Subtype | Size Metric | Solid Waste Generation Rate, ton/size/year |
|------------------------|-------------------------------------|-------------|--|
| Condo/Townhouse | Condo/Townhouse | DU | 0.46 |
| Single Family Home | Single Family Home | Resident | 0.42 |
| Commercial | Government (Civic Center) | 1000sqft | 5.70 |
| Retail | Supermarket | 1000sqft | 5.64 |
| Recreational | Health Club | 1000sqft | 5.70 |
| Recreational | High Turnover (Sit Down Restaurant) | 1000sqft | 11.90 |
| Parking Lot | Parking Lot | 1000sqft | 0 |
| Parking | Parking | acres | 0 |
| City Park | City Park | acres | 0.09 |

Notes:

1. Solid Waste Generation Rates from Table 10.1 of Appendix D of the CalEEMod User's Guide.

Solid Waste Generation - Project Operation

| CalEEMod Land Use Type | Mod Land Use Type CalEEMod Land Use Subtype | | Solid Waste Generation Rate, |
|-------------------------|---|------------------------------------|---------------------------------|
| Calliviou Land Ose Type | Callliviou Land Ose Subtype | Area (DU or 1000 sq ft or acre) | ton/year |
| Condo/Townhouse | Condo/Townhouse | 572 DU | 263 |
| Single Family Home | Single Family Home | 872 Residents | 366 |
| Commercial | Government (Civic Center) | 4 KSF | 23 |
| Retail | Supermarket | 66 KSF | 372 |
| Recreational | Health Club | 10 KSF | 57 |
| Decreational | High Turnover (Sit Down | | |
| Recreational | Restaurant) | 6 KSF | 71 |
| Parking Lot | Parking Lot | 87 KSF | 0 |
| Parking | Parking | 26 acres | 0 |
| City Park | City Park | 83 acres | 7 |
| | Project Total | - | 1,160 |

Table GGRP-14

Solid Waste GHG Emissions Baseline and Project Operations Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

Solid Waste Landfill Gas Treatment Types

| County | Landfill, No Gas Capture | Landfill, Capture Gas Flare | Landfill Gas Capture Efficiency | Landfill Gas Control Efficiency |
|---------|--------------------------|-----------------------------------|---------------------------------------|---------------------------------------|
| Alameda | 6% | 94% | 75% | 98% |

Solid Waste Landfill Gas Treatment Types from Appendices A and D, Table 10.2, to CalEEMod User's Guide

Solid Waste Landfill Gas (LFG) Emission Factors

| Description | CO ₂ Emissions (ton/ton waste) | CH ₄ Emissions (ton/ton waste) |
|--------------------|--|--|
| No LFG Collection | 1.43E-01 | 4.26E-02 |
| LFG Collection and | | |
| Combustion | 2.29E-01 | 1.14E-02 |

Solid Waste Landfill Gas Emission Factors from Table 10.2 of CalEEMod User's Guide Appendix D.

Solid Waste GHG Emissions - Project Operation

| CalEEMod Land Use Type | CalEEMod Land Use Subtype | CO ₂ (MT/year) | CH ₄ (MT/year) | CO₂e (MT/year) |
|------------------------|------------------------------|---------------------------|---------------------------|----------------|
| Condo/Townhouse | Condo/Townhouse | 53 | 3.2 | 120 |
| Single Family Home | Single Family Home | 74 | 4.4 | 167 |
| Commercial | Government (Civic Center) | 4.6 | 0.27 | 10.4 |
| Retail | Supermarket | 75.6 | 4.47 | 169.3 |
| Recreational | Health Club | 12 | 0.7 | 26 |
| Recreational | High Turnover (Sit Down | | | |
| Recreational | Restaurant) | 14.5 | 0.86 | 32 |
| Parking Lot | Parking Lot | 0 | 0 | 0 |
| Parking | Parking | 0 | 0 | 0 |
| City Park | City Park | 1 | 0.1 | 3 |
| Project Total by | GHG, without Zero Waste Goal | 235 | 14 | 528 |

Table GGRP-15 Operational Mobile Emissions, 2005 BAU Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Daily One-way Vehicle Trips ¹ | Weighted Trip Length ² (mile/trip) | Miles/Day | Emissions, Total ³ (MT CO ₂ e/year) |
|---|---|-----------|---|
| 12,360 | 5.7 | 69,924 | 11,175 |

Notes:

- 1. Trip rates from Fehr & Peers traffic study.
- 2. Trip length weighted by trip length for each external land use and relative contribution to trip generation of external and internal trips.
- 3. Emissions include gasoline and diesel vehicle types only. Emissions from electric vehicle charging are in Table GGRP-23.

Table GGRP-16 Onroad Fleet Mix, 2005 BAU Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| | Fleet Mix, 2005 | | | | |
|---------|-----------------|---------------|-------|------------|------|
| Vehicle | Total Vehicles | Percentage of | % | by Fuel Ty | ре |
| Туре | Total venicles | Fleet Mix | Gas | DSL | ELEC |
| | | | | | |
| LDA | 645,402 | 58% | 57.2% | 0.3% | 0.0% |
| LDT1 | 85,166 | 8% | 7.6% | 0.0% | 0.0% |
| LDT2 | 177,825 | 16% | 15.9% | 0.0% | 0.0% |
| LHD1 | 30,543 | 3% | 2.0% | 0.8% | 0.0% |
| LHD2 | 4,807 | 0% | 0.2% | 0.2% | 0.0% |
| MCY | 23,657 | 2% | 2.1% | 0.0% | 0.0% |
| MDV | 122,377 | 11% | 10.9% | 0.0% | 0.0% |
| MH | 6,374 | 1% | 0.5% | 0.0% | 0.0% |
| OBUS | 876 | 0% | 0.0% | 0.0% | 0.0% |
| SBUS | 280 | 0% | 0.0% | 0.0% | 0.0% |
| T6 | 13,563 | 1% | 0.3% | 0.9% | 0.0% |
| T7 | 9,264 | 1% | 0.0% | 0.8% | 0.0% |
| UBUS | 1,347 | 0% | 0.0% | 0.1% | 0.0% |

Notes:

Abbreviations:

EMFAC2014: California Air Resources Board EMission FACtor model.

Table GGRP-17 Mobile Emission Factors, 2005 BAU Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Year | Fuel | CO ₂ | CO ₂ |
|------|----------|-----------------|-----------------|
| icai | i uci | [g/mile] | [g/trip] |
| 2005 | Total | 423.2655 | 81.7196 |
| 2005 | Diesel | 37.5738 | 0.1226 |
| 2005 | Gas | 385.6917 | 81.5971 |
| 2005 | Electric | 0.0000 | 0.0000 |

Notes:

1. Emission factors from EMFAC2014. The g/trip emission factors were calculated by converting the g/vehicle/day emission factor in EMFAC using the following equation:

g/trip = (g/vehicle/day) * (vehicle
population/vehicle trip count)

Abbreviations:

EMFAC2014: California Air Resources Board EMission FACtor model.

Table GGRP-18 Vegetation-Change Emissions Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| Number of Net New Trees ¹ | Units | Broad Species Class | Annual CO ₂ accumulation per tree (MT CO ₂ /tree/year) ² | Project GHG Sequestration ³ (MT CO₂e) |
|---|--------------------------------|--------------------------------|---|--|
| 909 | Trees | Mixed Hardwood | -0.0367 | -667 |
| Number of Net New Acres ¹ | Units | Vegetation Land Use Subtype | Annual CO ₂ accumulation per acre (MT CO ₂ /acre/year) ² | Project GHG Loss due to Land Use Change (MT CO₂e) |
| -52.40 | Acres | Grassland | -4.31 | 226 |
| | Total, Trees and Acres Covered | | | -441 |
| | | Annualized Ne | t Vegetation Emissions (over 40 years) | -11 |

Notes:

- 1. Number of net new trees from Project Sponsor.
- 2. From CalEEMod User's Guide Appendix A.
- 3. Trees are assumed to have a growing period of 20 years.

Table GGRP-19 Public Street Lighting GHG Emissions Oak Knoll Mixed Use Project Greenhouse Gas Reduction Plan Oakland, California

| | 2005 BAU | Project |
|---|----------------------------|----------------------------|
| Parameter | High Pressure Sodium (HPS) | Light Emitting Diode (LED) |
| raiailletei | lights | lights |
| Watts/hour/light ¹ | 138.32 | 69.21 |
| Number of lights ² | 230 | 230 |
| Hours/day | 11.5 | 11.5 |
| MWh/day | 0.37 | 0.18 |
| Emission Factor ³ (lb CO ₂ /MWh) | 641 | 290 |
| lb of CO₂/year | 85,598 | 19,377 |
| MT CO ₂ /yr | 39 | 9 |

Notes:

- 1. Assumes a 138.32 W HPS Type II full cut off light bulb is replaced with a 50% more efficient LED light bulb of 69.21. Light bulb comparison was obtained from the base case and LED D in LED Street Lighting Study prepared for the U.S. Department of Energy. Available at: http://apps1.eere.energy.gov/buildings/publications/pdfs/ssl/gateway_sf-streetlighting.pdf. Accessed: February 2016.
- 2. Based on length of street in Project.
- 3. CO_2e intensity factor for Pacific Gas and Electric accounts for CO_2 emissions rates under the 2020 33% Renewable Portfolio Standard in the Project scenario.

Abbreviations:

Wh - watt hour MWh - megawatt hour

lb - pound

CO₂ - carbon dioxide

MT - metric tonne