

**CITY OF OAKLAND
CONSOLIDATED PLAN
For the
Department of Housing and Community
Development**

**Annual Action Plan
July 1, 2018 – June 30, 2019**



Final Published August 2nd, 2018

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Community Planning and Development section of the U.S. Department of Housing and Urban Development (HUD) requires the City of Oakland (the City) as the Grantee to the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the Housing Opportunities for Persons With AIDS (HOPWA) and the HOME Investment Partnerships programs to submit an Annual Action Plan (AAP) each year of funding. This AAP covers the City's 2018/19 fiscal year (FY) which runs from July 1, 2018 through June 30, 2019, with the majority of proposed activities performed within this period, other projects' activities, such as HOPWA and some housing development activities are to be completed by June 30, 2021.

The City's Consolidated AAP for housing and community development activities is a comprehensive analysis of current market conditions, housing and community development needs and one year plan update (2018/19) to the City's 2015/16 – 2019/20 Five Year Consolidated Plan. The AAP outlines proposed housing and community development priority needs, objectives, and fund allocation information regarding Federal, state, and local funding resources, a description of each activity to be implemented, and other actions that the City will take to address barriers to affordable housing, support anti-poverty strategies, facilitate fair housing and other priorities identified in the Con Plan and AAP.

This planning document contains a comprehensive strategic plan designed to achieve the following: 1) Increase and/or maintain the supply of affordable supportive housing for low-income and special needs populations, including the homeless, 2) Create a suitable living environment through neighborhood revitalization and improvements in public facilities and services, 3) Expand economic opportunities for lower income households.

The AAP was developed with coordination with various City departments, analysis of demographic data, citizen participation, consultations with public, private and nonprofit organizations, and discussions with other government agencies. The purpose of the plan is to provide the framework for comprehensive, integrated approach to planning and implementing Oakland's housing, community development, economic development and homeless needs and priorities in the form of a Strategic Plan. Because funds are limited and unmet needs are great, the City leveraged Consolidated Plan Investments as much as possible. This AAP also allows the City to apply for other grants when the federal government makes them available to local jurisdictions. The City prepares Certifications of Consistency with the Consolidated Plan to assure that both City

and external agencies applying for other HUD programs are proposing activities consistent with the needs, goals and priorities identified in the City's Plan.

2. Summarize the objectives and outcomes identified in the Plan

The City of Oakland proposes to use 2018/19 CDBG, HOME, HOPWA and ESG Formula Grant funds to support activities to accomplish the following objectives and outcomes:

- Accessibility, availability and sustainability for creating suitable living environments
- Accessibility, availability and sustainability for providing decent affordable housing
- Accessibility and sustainability for creating economic opportunities
- Accessibility, availability and sustainability for public services to low – moderate income residents
- Rapid re-housing and other assistance to decrease episodes of homeless
- AIDS housing and services for people living with AIDS and their families

Activities to fulfill said objectives and outcomes are described in detail in this AAP for each program: CDBG, HOME, HOPWA and ESG.

The “Housing Planned Activities Table” is included in the Grantee Unique Appendices portion of the AAP to provide detailed planned affordable housing and special needs housing goals for Fiscal Year 2018/19 under the following objectives:

- Objective #1: Expansion of the Supply of Affordable Rental Housing
- Objective #2: Preservation of the Supply of Affordable Rental Housing
- Objective #3: Expansion of the Supply of Affordable Ownership Housing
- Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers
- Objective #5: Improvement of the Existing Housing Stock
- Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families
- Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs
- Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods
- Objective #9: Removal of Impediments to Fair Housing
- Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

3. Evaluation of Past Performance

The City of Oakland's 2018/19 Annual Action Plan (AAP) is the fourth -year annual update to the City's 2015/16 -2019/20 Five Year Consolidated Plan (Con Plan). The 2017/18 Consolidated Annual Performance & Evaluation Report (CAPER) to be submitted to HUD by September 30, 2018 will include updated data and information regarding the third year (2017/18) performance

update for the 2015/2020 Consolidated Plan. The evaluation of past performance narrative provided below is heavily based on the assessment of performance of Federally funded programs throughout Fiscal Year (FY) 2016/17 and FY 2017/18.

During either 2016/17 or 2017/18, City of Oakland programs funded through CDBG, HOME, HOPWA, ESG, match and leveraging funds, achieved the following:

First Time Homebuyers Program

With a shortage of program funds and exceptionally tight starter home inventories, the First-Time Homebuyers assisted twenty-two homebuyers with Mortgage Assistance Program (MAP) funds in 2017/18; three homebuyers with CalHome funds for a total of 24 homebuyers assisted with an additional two buyers in scheduled to close before June 30, 2018. In addition to direct assistance Workshop and classes were held throughout the year to assist first time homebuyers.

Housing Development

The City closed a loan on new construction of an 87-unit family affordable housing project; started construction on new construction of 59-unit family affordable housing project; completed rehabilitation of a 32 units Single Resident Occupancy and rehabilitation of a 21-unit family affordable housing project.

Housing Resource Center/Relocation Program

The Relocation Code Enforcement spent over \$700k in 2017, with 77 residents displaced because of fire and 3 were displaced due to inhabitable living situation. This program has been a saving grace to so many displaced tenants through the City of Oakland when existing property owners either cannot pay or refuse to pay.

The Housing Resource Center (HRC) in 2017 commitment to avoid anti-displacement though out the City of Oakland. By using the resources below, the HRC was able to work with Season of Sharing, Catholic Charites, St. Vincent De Paul and other non-profits to provide preservation of housing, for over 340 families.

Assistance to individuals who were in risk of losing housing			
Season of Sharing	Back Rent	Families/singles	74
P.G. & E subsidy Season of Sharing	Utilities	Families/singles	24
EBMUD/Seasons of Sharing	Water	Families/singles	6
Deposits-Season of Sharing/Catholic Charites	Housing	Families/singles	23
Negotiating Cash for Keys	Housing	Families/singles	25
Landlord Negotiation of back rent	Housing	Families/singles	18
HERA foreclosure prevention	Housing	Families/singles	14
Centro Legal Counseling	Housing	Families/singles	157

The Goals and Objectives for 2018 is to continue building partnership to avoid anti-displacement and homelessness throughout Oakland. To increase our resources so we can continue to better serve the Oakland residents.

Assistance to Homeowners, Tenants and Neighborhoods

Continued Oakland Sustainable Neighborhoods Initiative (OSNI), a public-private partnership to revitalize International Blvd Corridor areas without displacing long-time residents and small businesses. However, most of the work-group goals were met prior to the end of funding.

The group requested to continue meeting without funding. The participation has decreased and the conversation has changed to BRT related issues. The group's focus is currently unspecified until Greenlining Institute Fellow is on board with Economic and Workforce Development Department. Greenlining Institute has demonstrated interest in having the Fellow continue supporting the efforts with residents and other stakeholders who live and work along the International Boulevard.

Continued supporting comprehensive foreclosure prevention services that provides outreach services to over 3,000 households, counseling or legal services to homeowners and related counseling or legal services tenants.

Continued operations of the Investor owned properties registration & maintenance program. For FY 17-18: 77 properties were inspected for the program, for which 73 were issued notices of violations. Fifteen of those cases were abated and are now closed. An additional 44 new IOP cases were determined exempt due to permit activity and those were or are being monitored until the permits are final. Nine of those projects were completed and the rest are still in progress

Housing Rehabilitation and Neighborhood Improvement

Preservation of Existing Affordable Rental Housing and Improvement of Existing Housing Stock objectives were addressed through the City's Residential Lending and Rehabilitation Program, completing 46 rehabilitation projects under the following programs:

- The Home Maintenance and Improvement Program (HMIP) completed rehabilitation of 8 units of owner-occupied housing funded by HOME loan repayments. HMIP benefited the homeowners with remediation of dangerous health and safety issues, major energy efficiency improvements, lead paint hazards, as well as housing code violations. The homeowners also benefited from home management counseling, lead hazard risk assessments and consultation, protection from predatory contractors and/or lenders and construction project monitoring provided by staff.
- The Weatherization and Energy Retrofit Program (WERP) completed 2 homes. WERP benefits homeowners by providing financial and technical assistance to improve the energy

efficiency of their homes. Eligible improvements include window replacement, insulation, furnace replacement, appliance replacement and solar panel installation.

- The Lead Safe Hazard Paint Program (LSHP) has 1 unit under construction. The LSHP Program benefits clients with exterior improvement of their home, by eliminating health hazards through lead abatement and violations of City codes in their homes.
- The Access Improvement Program (AIP) completed work on 3 units.
- Minor Home Repair Program (MHRP) repaired 29 housing units with 5 under construction. There are currently 33 projects pending.
- The Emergency Home Repair Program (EHRP) completed repairs on 3 units with 1 under construction. The EHRP benefits homeowners by providing financial assistance for single-system repairs. Primary repairs performed are roofs, plumbing and sewer system repairs.

Because the extensive requests for assistance, application intake was suspended in mid-January 2016. A database was established to ensure that homeowners in need of assistance were notified when funds became available. Presently, there are 578 households requesting rehabilitation assistance. 481 households are currently on an interest list and 89 households are in various stages of review, underwriting or loan closing.

Rebuilding Together Oakland received \$274,977 in CDBG funds for the Home Repairs and Safety/Accessibility Modifications Program. This program renovated 83 homes in Community Development Districts 1-5, benefitting low income senior and/or disabled homeowners.

Homeless Services

The Department of Human Services – Community Housing Services Division has been successful in addressing most the goals and objectives addressed in the Annual Action Plan. Objectives for the Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG) and Housing Opportunities for Persons With AIDS (HOPWA) funded homeless housing services and special needs programs are to utilize the various funding streams to end the homelessness status of all households, support households in maintaining their housing, and to increase and maintain the supply of affordable supportive housing for special needs populations.

The City of Oakland's Permanent Access To Housing (PATH) Strategy is supported by HUD's HEARTH (Homeless Emergency And Rapid Transition To Housing) ESG funding to provide rapid rehousing, emergency shelter, and street outreach (essential services) to assist homeless clients into permanent or permanent supportive housing. Additional funds accessed to support the City's PATH strategy include, but are not limited to Community Development Block Grant, Alameda County, Oakland Housing Authority, HUD Continuum of Care (CoC) funds and general purpose funds.

Outreach service goals have been exceeded, reaching those on the streets, in homeless encampments, in shelters, and at City sponsored Homeless Connect events to disseminate needed information and encourage access to available services and housing in Oakland.

Goals set under HIV/AIDS Housing and services are being met in the Oakland EMA (Eligible Metropolitan Area) which includes Alameda County and Contra Costa County. Within the Oakland Eligible Metropolitan Statistical Area (EMSA), HOPWA funds are used to: develop housing for persons with HIV/AIDS and their families; fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory; maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and to provide HIV/AIDS services including, but not limited to information and referral services, tenant based rental assistance, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

In the 2016/17 performance year 527 homeless individuals received shelter or transitional housing at Crossroads Emergency Shelter operated by East Oakland Community Project (EOCP); 105 additional shelter beds provided at three sites during the winter months providing 17,733 bed nights to 374 unduplicated homeless persons; 52,000 units of harm reduction were provided through the Homeless Mobile Outreach Program ; 3,500 low income residents received food through 11 brown back food give away; and 388 households received supportive/transitional housing.

Special Needs

Through the Housing Opportunities for Persons with AIDS program (HOPWA)²⁵⁴ HOPWA eligible households received housing subsidy assistance; 142 received support services; 458 received housing information services; 136 stewardship units remained in operation, and housing development projects for an additional of 45 units of HOPWA housing was awarded and/or started but not completed in the program year.

Economic Development

The City of Oakland's administered Economic Development activities, works to support employers and entrepreneurs through a variety of programs, initiatives, including:

- Direct support to businesses and entrepreneurs in CDBG areas--serving as guides to individual businesses to help them navigate the regulatory process and tap into all applicable and helpful resources, including commercial loan programs and intensive assistance to businesses impacted by the Bus Rapid Transit rollout
- Reducing racial and gender disparities to help all Oaklanders achieve economic security
- Connecting employers to workers and training dollars, and workers to jobs and job-seeking resources

- Making Oakland an easy, efficient, prosperous and resilient place to do business

The City and AC Transit Bus Rapid Transit (BRT) Corridor Project: Staff continued to work with AC Transit, who has committed to investing to build a Bus Rapid Transit (BRT) system connecting Downtown Oakland to San Leandro. This significant public transit upgrade will also bring new lighting, art, parking, and pedestrian and bicycle safety improvements to the entire length of International Boulevard. Economic Development staff are working with AC Transit and have \$2 million in business development support (funds by AC Transit) to help local businesses prepare for and thrive in a new economic environment when the BRT is complete. Under the BRT Technical Assistance program 930 units of technical assistance were provided to approximately 380 businesses along the International Boulevard Corridor.

Commercial Lending - The Commercial Lending staff along with Main Street Launch accomplished the following with City, Federal and other funds secured by Main Street Launch for commercial loan programs: Funded 48 loans for 20 start-up businesses and 28 existing businesses Loans ranged from \$3,500 to \$250,000 Leverage \$4.4 million in private financing and investment capital. 302 jobs created or maintained in Oakland Provided over 1,297 technical assistance (TA) hours to new applicants and 630 TA hours to new clients.

Public Services and Infrastructure (Capital Improvements)

In keeping with the goals established by the Oakland City Council and the Five-Year Consolidated Plan Strategy, the City of Oakland allocated \$1,214,802.99 in FY16-17 funding and carry-forward funds for CDBG-eligible activities based on recommendations from the City's seven Community Development (CD) District Boards prior to the 2013/15 funding round, the City's 2016/17 Annual Action Plan, and available CDBG fund balances from the prior year. This set aside amount is typically set aside and distributed through a Request for Proposals (RFP) process through which CD Districts recommend funding to address CD District specific priorities. For FY 2016/17 existing 2015/16 CDBG Agreements were extended through FY 2016/17. Programs extended and/or implemented by the sub recipients and the City departments under this portion of CDBG funds, listed below by categories:

Public Services activities were carried out through 11 sub recipient grant agreements with 10 private, nonprofit agencies that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. The activity categories funded and carried out during this report period are: crime prevention/awareness, micro enterprise and business assistance, public services (general) senior and youth services, and tenant/landlord counseling.

Infrastructure (Neighborhood Improvements) CDBG funding was allocated for 1 private, non-profit sub recipient providing housing related improvements for low- and moderate income homeowners. Rebuilding Together Oakland implemented a housing related improvement project that provided exterior/interior home repairs as well as safety and accessibility modifications for 81

housing units occupied by elderly and disabled homeowners. Improvements to three City-owned Oakland Parks and Recreation (OPR) facilities during FY 2016/17 were completed, funded under CDBG allocations made to OPR prior to FY 2016/17.

With CDBG funds and revolving loan program income, 28% of these funds were allocated to Housing programs, 6% to Relocation and anti-displacement activities, 7% to economic development programs, 5% to direct homeless services (not including program delivery, program administration and other operational costs for homeless programs), 3% to Fair Housing activities, 21% for infrastructure improvement and public services, 17% to CDBG Program Planning and Administration (not including Fair Housing Costs under this category), and 14% for Program Delivery Cost. All the 2017/18 CDBG funds were used to address the City's identified priorities under each of the program areas as established in the 2017/18 AAP.

In keeping with the goals established by the Oakland City Council and the Five-Year Consolidated Plan Strategy, the City of Oakland allocated \$1,557,895 in FY17/18 funding and carry-forward funds distributed through a Request for Proposal (RFP) process as recommended by each of the seven Community Development District Boards for Oakland.

For 2017/18 Public Services and Capital Improvements through the Community Development (CD) District Program were carried out through 28 sub recipient grant agreements with 26 agencies, serving predominantly low- and moderate-income persons in the seven CD Districts of Oakland. The activity categories funded and carried out during this report period are: crime prevention/awareness, micro enterprise and business assistance, public services (general) senior and youth services, special needs, disabled services homeless services, capital improvements to public facilities, blight abatement, education, and tenant/landlord counseling.

Of the Capital (Infrastructure) Improvements mentioned above, 2017/18 CDBG funding was allocated to seven agencies and City Departments for eight projects for work on public facilities, parks, recreation centers and street repairs and blight abatement projects.

The City strives to progress in a substantial way, towards meeting its housing goals. By the end of FY 2016/17, goals of expanding the supply of affordable rental housing and ownership housing were met with 123 units of family and single resident Occupancy affordable housing units construction or rehabilitation completed for the following projects:

Project	Amount	Number of Affordable Housing Units
11 th and Jackson	\$2,750,000	71
Madrone Hotel	\$989,000	31 SRO
Marcus Garvey Commons	\$934,000	21

Objectives for the Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG) and Housing Opportunities for Persons With AIDS (HOPWA) funded homeless housing services and special needs programs are to utilize the various funding streams to increase and maintain the supply of affordable supportive housing for homeless households, extremely low – income, low-income2 and special needs populations.

The City of Oakland’s Permanent Access To Housing (PATH) Strategy is supported by HUD’s HEARTH (Homeless Emergency And Rapid Transition To Housing) ESG to provide rapid rehousing, housing relocation & stabilization services, rental assistance, emergency shelter, and street outreach (essential services) to assist homeless clients into permanent or permanent supportive housing. Additional funds accessed to support the City’s PATH strategy include, but are not limited to Community Development Block Grant, Alameda County, Oakland Housing Authority, HUD Continuum of Care (CoC) funds and general purpose funds.

The Department of Human Services – Community Housing Services Division has been successful in addressing most the goals and objectives addressed in the Annual Action Plan. The City continues to work to improve the delivery of the restructured Citizen Participation and Evaluation process.

Outreach service goals have been exceeded, reaching those in homeless encampments, shelters, food distribution sites, City sponsored Homeless Connect events and the like to disseminate needed information and encourage access to available services and housing in Oakland.

Goals set under HIV/AIDS Housing and services are being met in the Oakland EMA (Eligible Metropolitan Area) which includes Alameda County and Contra Costa County providing housing, information & referral, and support services to persons living with AIDS and their households.

Within the Oakland Eligible Metropolitan Statistical Area (EMSA), HOPWA funds are used to: develop housing for persons with HIV/AIDS and their families; fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory; maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and to provide HIV/AIDS services including, but not limited to information and referral services, tenant based rental assistance, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The 2018/19 AAP is prepared by City of Oakland Department of Housing & Community Development (DHCD) staff, the City's lead agency for the administration of the HUD formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs.

In preparation for the 2018/19 AAP, the DHCD consulted with City Departments, public agencies, private and nonprofit housing, and public service providers, private and public funding agencies, Community Development (CD) District Board members, and community members throughout Oakland.

Community meetings were held throughout FY 2017/18 and the end of FY 2016-17 through the Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, CD District Board Meetings, Participatory Budgeting meetings, and other community meetings related to HUD Community Planning & Development (CPD) Formula Grant funding expected to be available to the City of Oakland for FY 2018/19.

In 2016, Oakland's CED Committee requested that the CDBG staff met with all CD District Boards to garner their feedback on a new tool for soliciting public engagement called Participatory Budgeting (PB). PB is a process of democratic deliberation and decision-making, and a type of participatory democracy, in which ordinary people decide how to allocate part of a municipal or public budget. Participatory budgeting allows citizens to identify, discuss, and prioritize public spending projects, and gives them the power to make real decisions about how money is spent.

After several meetings with each CD District Boards, CD Districts 1 and 2 opted to pilot the PB process for the 2017/19 CDBG CD District Funding Process. CD District Boards 3-7 opted to continue the existing CD District Funding Review Process for the 2017/19 CDBG funding-round.

As a result, the 2017/19 CDBG Request For Proposals (RFP) process was bifurcated to adhere to the intent and preferences of the CD District Boards and communities. CDBG staff worked with CD Board members, PB Project consultants, and CD District 1 and 2 communities to establish funding priorities for each CD District for FY 2017/18 and 2018/19.

In addition to introducing an alternative outreach and voting process to the CD District Allocation process, several workshops were provided to community members including: CDBG applicants, CD District Board members and PB participants and residents.

Through the PB and the long-established CD District CDBG allocation-recommendation processes, City received community feedback from more than 1,260 community members, including 57 CD District Board members, their City Council members and staff in preparation of

recommended funding for FY 2017/18 and 2018/19, first presented and approved in the 2017/18 AAP.

CDBG staff is in regular consultation with approximately 10 other City offices and programs regarding the content of the 2018/19 AAP.

The draft AAP report was published and released for public review and feedback on June 11, 2018. A notice of publication and summary of the AAP report was printed in the Oakland POST, El Mundo (a Spanish circulation local newspaper), and the Sing Tao Daily (a Cantonese circulation local newspaper) and the East Bay Times.

Hard copies of the Annual Action Plan were also made available for public review at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), and the Oakland Main Library (125-14th Street, Oakland).

The 2018/19 AAP was also posted online at:

<https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data>

As mandated by mandated by Part 24 of the Code of Federal Regulations (CFR) 91.105 and 24 CFR 91.115, this City must carry out a citizen participation plan that provides community residents with reasonable notice and an opportunity to comment on the AAP or any substantial amendments to the AAP and any revisions to the Assessment of Fair Housing (AFH) prior to submitting the final AAP to HUD.

Per 24 CFR 91.105 and 24 CFR 91.115, said public comment period for the AAP must be not less than 30 calendar days. Public comments must be included in the AAP prior to the AAP being finalized and submitted to HUD for review.

The public comment period for the City's 2018/19 AAP ran from June 11, 2018 through July 10, 2018. Per the published notice, comments were to be submitted via email at cdbg@oaklandnet.com. Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2018/19 AAP.

The public hearing was rescheduled and held on July 24, 2018 to consider the City's priorities and plans, specific to the the use of CDBG, HOME, ESG and HOPWA funds allocated to the City for FY 2018/19 as reported in the 2018/19 AAP. This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action Plan (typically submitted to HUD by May 15th, but due this year to HUD by June 30, 2018 or not later than August 16, 2018); and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), typically submitted to HUD by September 30th each year.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

As noted in the Summary of Citizen Participation Process and Consultation Process section of this report, the Public Hearing originally scheduled for July 10, 2018 was rescheduled by City Council to July 24, 2018.

Notices of the modified Public Hearing date were posted on the City's website; notices were forwarded via email to the City's distribution list, and with each hard-copy draft of the City's 2018/19 AAP made available at the Oakland Main Library, Oakland Department of Housing & Community Development, and Oakland City Clerk's Office, a revised notice of public hearing was attached to the report cover with highlighted modifications to the public hearing date.

The change to the public hearing date did not affect the public comment period for which one public comment was provided.

Said public comment focused mostly on the responding constituent's positive experience with the Participatory Budgeting (PB) Process tool utilized under the 2017/18-2018/19 CDBG process for developing priorities and recommending funding allocations for Community Development (CD) District #1. The detailed narrative provided Teron McGrew in the attached Public Comments & Citizens Participation Section of this report further commends the PB process, Council Member Abel's work, City staff work and the work of the community and CD District Boards 1 and 2 in the introductory adoption of PB as part of the CD District Priority Setting and Funding Recommendation process.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views provided were accepted and noted in the Public Comment section of this Annual Action Plan.

7. Summary

Oakland City Council Resolution No. 87317, passed on July 24, 2018 authorizes the City Administrator to

(1) Prepare and Submit to the U.S. Department of Housing and Urban Development the City's Consolidated Annual Action Plan for Fiscal Year 2018/19;

(2) Accepting and Appropriating \$14,090,589 Awarded to The City Under the U.S. Department of Housing & Urban Development's Community Development Block Grant, HOME Investments Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS Program; (3) Authorizing the City Administrator to Negotiate, Execute and/or Continue the Second Year of Two-Year Community Development Block Grant Agreements For 2017/18 and 2018/19,

(4) Accept Community Development District Board Recommendations for the Reallocation of CDBG Funds Declined by Youth Employment Partnership, Oakland Beautification Council, and Oak Cultural Center for Districts Two and Three and the Allocation of 2018/19 Community Development Block Grant Funds Earmarked for Capital Development Left to the Discretion of the Office of the Councilmember for District 2;

(5) Appropriating \$850,000 in Revolving Loan Fund Program Income and Any Amounts in Excess Thereof for Housing Rehabilitation Activities;

(6) Authorizing the Reprogramming, Reallocation and Extension of Use of Reconciled Community Development Block Grant Funds and Program Income from Prior Funding Allocations for Activities to Be Carried Out in Fiscal Year 2018/19; And

(7) Authorizing \$11,058 in General Purpose Funds to Pay Central Service Overhead Charges Associated with The Housing Opportunities for Persons with AIDS Grant and \$8,146 in General Purpose Funds to Pay Central Service Overhead Charges Associated with The Emergency Solutions

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	OAKLAND	Department of Housing and Community Development, CDBG Division
HOPWA Administrator	OAKLAND	Department of Human Services, Community Housing Services Division
HOME Administrator	OAKLAND	Department of Housing and Community Development, Housing Development
ESG Administrator	OAKLAND	Department of Human Services, Community Housing Services

Table 1 – Responsible Agencies

Narrative (optional)

The City of Oakland’s CDBG Division of the Department of Housing & Community Development (DHCD) is the lead entity for the preparation of the City of Oakland’s Consolidated Annual Action Plan. CDBG currently consist of one management position, two program coordinators, dedicated accounting staff person, and a program analyst II.

The CDBG Division is responsible for the management and implementation of the City of Oakland CDBG program, administering and monitoring approximately 47 City-Administered and third-party-administered CDBG activities in fiscal year 2017/18.

The CDBG Division utilizes CDBG funds to rebuild and revitalize areas and sustain neighborhoods with full access to life enhancing services. The program provides funding for housing, economic development, homeless services, relocation assistance, youth and senior services, and a variety of neighborhood improvement and other public service projects for low- and moderate-income residents in the City of Oakland’s seven Community Development areas. In addition, CDBG staff provides technical assistance to the seven Community Development District Boards,

The Housing Development section of DHCD consisting of a staff of eight, administers HOME funds as part of the overall implementation of the City’s affordable housing development programs. Staff works with for-profit and non-profit developers to revitalize neighborhoods and increase housing opportunities through new construction, substantial rehabilitation and preservation of rental and ownership housing for very low-, low- and moderate income households. Staff implements the City’s annual Notice of Funding Availability (NOFA) process to make

competitive funding awards for affordable housing projects and monitors the City's and Agency's portfolio of more than 75 projects to ensure proper management and maintenance and compliance with rent and income limits.

Community Housing Services (CHS) administers the ESG and HOPWA funds as part of the City's Permanent Access to Housing (PATH) Strategy, a local plan to end homelessness in Oakland. CHS recognizes the tremendous need for services specific to the homeless population and partner with non-profits to assist people who are homeless and near-homeless with housing and additional essential services. CHS also works with Alameda and Contra Costa Counties to increase housing and services to people living with AIDS (PLWA) under the HOPWA program.

CDBG Division works closely with DHS, Housing Development and CHS to fulfill Program works closely with HCD's Housing Development Section that manages the HOME program and Oakland's Department of Human Services that manages the ESG and HOPWA programs along with Alameda and Contra Costa Counties. CDBG Program staff is responsible for the preparation of the Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPER).

Consolidated Plan Public Contact Information

City of Oakland
Department of Housing & Urban Development
250 Frank H. Ogawa Plaza, Suite 5313
Oakland, CA 94612

Attention:
Gregory Donnell Garrett, Manager
Community Development Block Grant Division

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The development of this Consolidated Annual Action Plan for 2018/19 is the result of a citizen participation process consisting of:

- A Public Hearing conducted at City Hall on July 17, 2018 regarding the City of Oakland's 2018/19 Annual Action Plan;
- Citywide community meetings regarding CDBG, HOPWA, HOME and ESG funds;
- Countywide Planning, conducted by Everyone Home for the Alameda County Continuum of Care addressing housing and services for the homeless;
- Community Needs surveys conducted in 2015;
- Data collected for the City's 2017 Housing Element, released April 1, 2018 community input;
- Participatory Budgeting (PB) Process Committee and PB meetings with the community for CDBG; and
- CD District Board meetings and general CDBG community meetings

Other sources and opportunities for community input occurred in the development of the:

- 2015-2023 Housing Equity Road Map Report;
- 2015/16 -2019/20 Analysis of Impediments to Fair Housing Choice; and
- Making Transitions Work 2019 Plan (FY 2018/19) developed by the Oakland Housing Authority

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Oakland actively coordinates between public and assisted housing providers, private and governmental health and mental health and service agencies to provide housing and services to those most in need in Oakland.

A summary of City of Oakland efforts to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies are provided in the table below.

POLICY OBJECTIVES	Participants	Activities	Target Population
Expand the Supply of Affordable Rental and Ownership Housing	City of Oakland HUD Lenders Secondary Market Investors Foundations Developers	New Construction Acquisition/Rehabilitation	Low and moderate income families, including very low income renters. Some ownership housing targeted to above moderate income households.
Expand Ownership Opportunities for First Time Buyers	City of Oakland Lenders Secondary Market Foundations Realtors	Down payment Assistance Mortgage Assistance More flexible lending programs Housing Counseling	Mostly moderate and above-moderate Income Families Some assistance to low and very low income households
Preserve and Improve the Existing Housing Stock	City of Oakland Oakland Housing Authority (OHA) Existing property owners	Rehabilitation of existing occupied housing, including public housing modernization Exterior Painting Minor Repairs Preservation of Section 8 and Expiring Use	Low and moderate income owners and renters, including very low income families
Provide Rental Assistance for Very Low Income Families & Re-entry	OHA Alameda County Rental property owners	Rental Assistance	Very Low Income Renters
Reduce Homelessness	City of Oakland EveryOne Home (AC CoC) Alameda County Behavioral Health OHA HUD Shelter providers Social service agencies	Development of permanent housing with support services Social services (job training, counseling, etc.) Rapid Rehousing Homeless prevention Housing Subsidy Program (OPRI)	Homeless families and individuals
Provide Supportive Housing for Seniors and Persons with Special Needs	City of Oakland HUD Developers Social service agencies	Development of supportive housing AIDS Housing/Services Provision of support services Rental assistance	Low income seniors Persons with disabilities Persons with AIDS/HIV

Remove Impediments to Fair Housing	City of Oakland Private fair housing agencies HUD	Education Counseling Investigation Enforcement Advocacy	Racial/ethnic minorities Families Persons with disabilities
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Oakland Housing Authority (OHA)

Under direction from the OHA Board of Commissioners Special Needs ad-hoc committee and by establishing partnerships with the City of Oakland, Alameda County, and non-profit providers, OHA has developed several local programs as well as traditional programs that create services enriched housing opportunities for Oakland residents. The purpose of activities is to improve the life outcomes of the low-income households that OHA serves.

There is significant research that shows stable housing impacts improved outcomes in education, health, child welfare, and employment, and that supporting systems alignment is a key strategy in improving lives and reducing the costs of other social systems. Thus, OHA’s efforts to create efficiencies through systems alignment will ultimately improve the delivery of assistance programs

and services targeted to low-income households by allocating scarce resources more effectively, leveraging other public and private resources, and institutionalizing best practices.

Service target/population	Program Name	Planned Number of Families Served	Partner
Family reunification of formerly incarcerated individuals	Parents and Children Together (site-based assistance)	20	Alameda County Sherriff's Office
People exiting shelters and homeless encampments, Chronically Homeless, Youth exiting the foster care system, and Reentry	OPRI/Sponsor-based Housing Assistance	110	City of Oakland Various non-profit providers
CalWORKs (TANF) recipients	Building Bridges CalWORKs (tenant-based assistance)	50	Alameda County Social Services Agency Various non-profit providers
Foster youth	Building Bridges THP+ (tenant-based assistance)	50	Alameda County Social Services Agency First Place for Youth

OHA also actively participates in the Building Blocks Collaborative, a county-wide initiative organized by the Alameda County Department of Public Health with the goal of comprehensive solutions to the complex health problems facing communities through a multi-pronged approach involving key partners from major areas like economic, education, physical environment and community.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

EveryOne Home coordinates local efforts to address homelessness, seeks to expand the existing service capacity, builds new partnerships that generate greater resources for the continuum of housing, services, and employment, and establishes inter-jurisdictional cooperation.

The EveryOne Home plan envisions a housing and services system that partners with consumers, families and advocates; provides appropriate services in a timely fashion to all who need them; and ensures that individuals and families are safely, supportively and permanently housed. The Everyone Home Plan is in the process of being updated and will be rolled out in FY 18/19. The current plan is structured around five major goals that outline multi-faceted solutions for a multi-dimensional problem:

- **Prevent homelessness and other housing crises.** The most effective way to end homelessness is to prevent it in the first place by making appropriate services accessible at the time they are needed. People leaving institutions such foster care, hospitals, jails and prisons need interventions and planning that will prevent them from exiting into homelessness.
- **Increase housing opportunities for the plan’s target populations.** Increasing affordable and supportive housing opportunities requires creative use of existing resources, developing new resources and using effective models of housing and services. This plan identifies a need for 15,000 units of housing for people who are homeless or living with HIV/AIDS or mental illness over the next 15 years.
- **Deliver flexible services to support stability and independence.** Culturally competent, coordinated support services must accompany housing. Direct service providers in all systems throughout the county must have a degree of knowledge about and access to a range of housing resources and supportive services.
- **Measure success and report outcomes.** Evaluating outcomes will allow systems and agencies to identify successful programs and target resources toward best practices.
- **Develop long-term leadership and build political will.** The goals of EveryOne Home will only be achieved by developing a long-term leadership structure that can sustain systems change activities. Implementation of this plan will also require building and sustaining political and community support for its vision and activities.

Coordinated Entry

The US Department of Housing and Urban Development (HUD) has mandated that all communities implement a coordinated entry system as their method for distributing resources including emergency shelter, interim housing, rapid rehousing, and permanent supportive housing. Coordinated Entry is a standardized method to connect people experiencing homelessness with the resources available in a community. Prioritizing chronically homeless people with the highest levels of needs for available resources is a core aspect of a coordinated

entry homeless system. The shift from a system of first come, first served to one that prioritizes people based on chronic homeless status and vulnerability is designed to significantly reduce the numbers of unsheltered homeless individuals.

Most jurisdictions, like Oakland, do not have enough services, housing, or funding to end homelessness in their communities. Prioritization focuses limited resources on those with the most barriers to housing, who also use the most resources within the system, and thus are the costliest to serve given the lack of coordinated entry (i.e.: numerous emergency room visits rather than connecting individuals to the right type of health care to address needs). These individuals are most affected by homelessness and are the least likely to successfully find housing on their own. Over time, as the system houses people with the highest barriers, resources are freed up to serve those with lower barriers.

What exists now

- The City of Oakland began implementing coordinated entry for homeless families in November 2015.
- In 2016, Alameda County Health Care Services Agency began implementing a coordinated entry system, called Home Stretch, which is the single access point county-wide for the system's most intensive housing and supportive services (permanent supportive housing).
- Countywide Coordinated Entry launched for all populations in the fall of 2017. The new system is funded through a combination of Alameda County Health Care Services Agency (Whole Person Care Funding), Everyone Home (CoC funding), and the County Housing and Community Development Department.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Oakland is a regular participant in many EveryOne Home planning efforts and committees. Everyone Home is the Alameda County-wide continuum of care. The EveryOne Home Performance Management Committee supports the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These system wide outcomes are also set by HUD. These outcomes include reducing total numbers of people experiencing homelessness, shortening the period that people are homeless and reducing the recidivism rates for homeless people. The County's HMIS system is managed by the County Housing and Community Development Department. Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG) funds is built into the Everyone Home Committee structure and into the efforts led by Everyone Home to implement Coordinated Entry in Alameda County. This coordination continues for FY 2018/19 ESG funding.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

- **ADVOCACY COMMITTEE:** This committee is open to any interested stakeholders. It develops, comments on and advocates for public policies at state federal and local levels that enhance the initiative’s ability to end homelessness, particularly by adding funding resources to the effort. The roles and responsibilities of this committee are:
 1. Develop an annual advocacy work plan for the Leadership to adopt, including policy development and public education at the local, state and federal levels.
 2. Review requests to EveryOne Home to endorse or oppose policies and legislation. Ensure the endorsement policy is followed about items that can be resolved at the Committee level and those requiring a Leadership Board decision.
 3. Craft and implement advocacy campaign strategies including outreach to EveryOne Home Stakeholders.
 4. The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.
- **SYSTEMS COORDINATION COMMITTEE;** The roles and responsibilities of this committee are:
 1. Develop and recommend policies, practices, and tools for the coordinated entry system.
 2. Monitor and revise system-wide policies and practices for operating the coordinated entry system to improve effective and support system outcomes.
 3. Convene stakeholders as a learning community for operating an effective coordinated entry system.
 4. The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.
- **Results Based Accountability (RBA) committee** is a newly formed committee and they have only met once so far (on 6/12). The stated the committee objective so far is “Review systems performance by tracking and reporting population indicators and performance measures.” The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	EveryOne Home North County Homeless Youth RRH Collaborative Inclement Weather Referring Group
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Oakland participates in many Everyone Home initiatives and planning processes which address the needs of homeless Alameda County households. In addition, the City of Oakland in partnership with Alameda County Health Care Services Agency (Whole Person Care Funding), Everyone Home, and the County Housing and Community Development Department are in the process of investing resources throughout the county to implement the Coordinated Entry strategies with the goal is to launch the system for all homeless populations in the county by September 2017
2	Agency/Group/Organization	East Bay Community Law Center
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.

3	Agency/Group/Organization	Centro legal de la Raza
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
4	Agency/Group/Organization	Causa Justa Just Cause
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
5	Agency/Group/Organization	Alameda County Health Care Services Agency
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Housing Needs, Homeless Needs, HOPWA Strategy, and Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
6	Agency/Group/Organization	East Bay Asian Local Development Corporation
	Agency/Group/Organization Type	Services – Housing

	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
7	Agency/Group/Organization	OCCUR
	Agency/Group/Organization Type	Community Organization
	What section of the Plan was addressed by Consultation?	Community Organization
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
8	Agency/Group/Organization	Housing Consortium Of The East Bay
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Working to create inclusive communities for individuals with disabilities or other special needs through quality affordable housing.
9	Agency/Group/Organization	Department of Human Services
	Agency/Group/Organization Type	Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs assessment of strategic plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
10	Agency/Group/Organization	Alameda County Entitlement Jurisdictions
	Agency/Group/Organization Type	Other government – County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
11	Agency/Group/Organization	East Bay Housing Organization
	Agency/Group/Organization Type	Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
12	Agency/Group/Organization	Policy Link
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Affordable housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
13	Agency/Group/Organization	Transform
	Agency/Group/Organization Type	Planning Organization
	What section of the Plan was addressed by Consultation?	Affordable transportation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Keeping communities involved in shaping the future of their communities, especially disadvantaged communities who are most impacted by changes. Planning efforts with residents and local governments.
14	Agency/Group/Organization	Urban Strategies Council
	Agency/Group/Organization Type	Economic Opportunities-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staffing support including planning, facilitation, internal communication, and records management. Data-driven planning from data analysis, mapping or evaluation to technology development. Governance and decision-making helping establish governance structures and decision making processes, planning for transparency, and facilitating complex or politically-charged processes
15	Agency/Group/Organization	Community Development District Board Members
	Agency/Group/Organization Type	Community Advocates Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Community Development Public Services & Public Infrastructure Improvements Homelessness Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Set funding priorities and provide recommendations to the City for CDBG funding allocations to various Community Development Districts for public services, infrastructure and neighborhood development.
16	Agency/Group/Organization	Oakland Housing Resource Center (Housing Assistance Center)
	Agency/Group/Organization Type	Other government – Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-Displacement and Relocation Homeless Needs Non-Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>City of Oakland’s Housing Resource Center offers a streamlined, one-stop approach to housing services and resource referral for Oakland homeowners, tenants, and landlords. The Center is also partnering with other public and nonprofit agencies to enhance access to a broad range of housing-related services for Oaklanders. Continuous consultation with the Housing Resource Center to assess the immediate needs of the community around anti displacement, homeless prevention, and housing resources needed.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EveryOne Home	City of Oakland PATH Strategy (plan to end homelessness in Oakland) is directly linked to the EveryOne Home Plan.
Housing Element	City of Oakland	The 5 Year Consolidated Plan Goals are all included in the Housing Element. The Housing Element Goals are more expansive in that they contain both housing policy goals beyond those noted for HUD in addition to land use planning policy goals directly related maintaining and growing the housing units for the City's existing and projected population.
Making Transitions Work	Oakland Housing Authority	States goals of the Oakland Housing Authority directly quoted to demonstrate Oakland Housing Authority Programs
Housing Equity Road Map	City of Oakland	Recommends viable policies or programs that will enable Oakland to grow in ways that honor its historic diversity and provide the housing infrastructure needed to enable long-time residents to remain and benefit from Oakland's renaissance. It is intended to serve as an action plan for new policies, programs, or investments that can be realized in the next few years to address the following: 1) the displacement of long-time residents who want to remain in Oakland; 2) new affordable housing production; and 3) housing habitability. Its development has influenced and complements the City's Housing Element for 2015-2023, adopted by City Council on December 9, 2014.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Permanent Access to Housing Strategy	City of Oakland	Oakland’s Permanent Access to Housing (PATH) Strategy provides a roadmap for ending homelessness in Oakland. PATH is a companion to EveryOne Home, Alameda County’s Homeless and Special Needs Housing Plan. The goal of both programs is to solve the problem of homelessness, rather than simply manage it. To make this shift, we hope to transition from emergency shelters and services towards acquiring, developing and operating permanent, affordable and supportive housing.
Analysis of Impediments to Fair Housing	City of Oakland	Improve access to opportunity for protected classes and low income households. Access to opportunity should both expand housing choices in areas that have been exclusionary and improve the quality and conditions of the neighborhoods affordable to protected classes and low income residents.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

N/A

AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.**

Summary of Citizen Participation Process

In preparation for the 2018/19 Annual Action Plan (AAP), the DHCD consulted with and encouraged the participation of City departments, public agencies, private and nonprofit housing and public service providers, private and public funding agencies, Community Development (CD) District Boards 1-7, CD District Board 1-2 participants of the Participatory Budgeting Process (PBP), and Oakland citizens at-large.

In addition to the general citizen participation process followed, as described below, the City staff manages a Funding Recommendation Process for CDBG funds set aside to support programs, projects and activities within Oakland's seven CD Districts. With the assistance of City Council Offices, CD Boards were set up for each CD District for developing priorities for each district, reviewing funding applications submitted in response to the set priorities, and to submit funding recommendations to City staff for successful applicants of each CD District, benefitting low/moderate residents and/or areas.

In addition to the customary citizen participation processes practiced for CDBG, HOPWA, HOME and ESG funds, an option was offered to CD Districts to use as a tool, the Participatory Budgeting process to broaden citizen participation in the idea collection, priority setting and fund recommendation process for fiscal years 2017/18 and 2018/19.

Overall Process Followed:

Identifying Needs: Various efforts inform the City's identification of needs, including but not limited to CD District Board Priority Setting Process for CDBG, the City's Housing Element Report, Analysis of Impediments to Fair Housing, the City's Permanent Access to Housing (PATH) Strategy, the Alameda County EveryOne Home Plan (Continuum of Care Plan), other reports, studies and community input.

As required by Title 24 Code of Federal Regulations (CFR)91.105 and 24 CFR 91.115, a public hearing is held each year to obtain citizens' feedback regarding the content of the Annual Action Plan, community needs and what priority those needs have. A second public hearing is held later in the year to garner the views of residents of the community regarding the content of the Consolidated Annual Performance and Evaluation Report (CAPER) and the performance of each project, program, and activity reported.

The needs that are identified through this process can then be considered by the City and addressed in the Annual Action Plan. In the development of the Five-Year Strategy, the City of Oakland may hold community meetings to determine the specific needs and priorities identified by low and moderate income people. The City may also consult with various boards and commissions, such as the Commission on Aging, to further solicit

information on the housing and community development needs of low and moderate income people.

The Draft Annual Action Plan (and Five-Year Consolidated Plan)

City staff posts and distributes a schedule for the for the preparation of the Consolidated Plan/Annual Action Plan as well as an invitation for input on Community Development Block Grant (CDBG) programs for the fiscal year that will begin in July of the following fiscal year. The City's CDBG Request for Proposal (RFP) Process is a catalyst for the invitation and scheduling. Otherwise the information is posted on the City's website, local newspapers, and City Clerk's Office. City staff holds an orientation meeting for prospective applicants to review requirements for preparing a funding requests. All potential applicants are encouraged to attend this meeting and to contact City staff for technical assistance before submitting a proposal.

City of Oakland notifies the public that a proposed Annual Action Plan is available for review, typically in the month of April. This year notification was provided in May. Per 24 CFR 91.105 and 24 CFR 91.115, 30 days for public comment is allowed and encouraged before the Final Action Plan is submitted to the U.S. Department of Housing and Urban Development (HUD).

Within the draft AAP, the City provides the public the amounts for the CDBG, HOME, ESG, and HOPWA grants awarded by HUD to the City for the upcoming year, along with a description of proposed activities, projects and programs recommended for funding. An estimate of the amount of these funds that will be used in ways to benefit low and moderate income people is provided in the AAP as well. Copies of the Proposed Annual Action Plan will be made available to the public free of charge and without delay. In addition, copies will be available at the locations specified above in the "Public Access to Information" section.

So, that low and moderate income people can determine the degree that they might be affected, the Proposed Annual Action Plan will be complete containing: an estimate of the amount of federal grant funds that will be made available, a discussion of leveraging of other resources, and a written description of all proposed uses of CDBG, HOME, ESG, and HOPWA funds. The plan will also describe specific activities and projects to be undertaken during the fiscal year, as well as other actions to be undertaken in public policy, institutional structure, public housing improvements, public housing resident initiatives, lead based paint hazard reduction, coordination efforts and anti-poverty strategies.

Public Hearing on Proposed Annual Action Plan was held July 24, 2018 to review and hear public comment on the Proposed Action Plan. In preparing a Final Annual Action Plan, careful consideration is given to all comments and views expressed by the public, whether given verbally at the public hearing or submitted in writing during the 30-day review and comment period. Provided in the final Annual Action Plan, all comments, plus explanation why any comments were not accepted (if applicable) are provided.

The Final Annual Action Plan (and/or Five-Year Consolidated Plan) Copies of the Final Annual Action Plan are made available to the public free of charge and within reasonable notice. In addition, the AAP is made available on the City’s website for viewing at: <https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data>

EFFORTS MADE TO BROADEND CITIZEN PARTICIPATION

Participatory Budgeting Process (PB) was introduced to all CD Districts and District Boards; and utilized by CD Districts 1 and 2. The goal of utilizing PB as a tool in the CD District Funding Recommendation process, is with the intent to broaden citizen participation of the CD District funds recommendation process. Below is a summary of this effort.

Participatory Budgeting (PB) is an innovative democratic process that gave Oakland residents in City Council Districts 1 and 2 the ability to set priorities for how federal Community Development Block Grant (CDBG) funds recommended to be spent to improve low-to-moderate income communities in their districts.

From August 2016 to February 2017, the Participatory Budgeting Project (PB) Consultants met with CDBG Staff once or twice a week to implement the PB Process. In November 2016, Community District (CD) Board members for District 2 readily agreed to participate in the democratic process after several meetings with Council Member Guillen’s Chief of Staff, PB Consultants, and CDBG Staff. In December 2016, Council Member Dan Kalb’s CD Board members for District 1 agreed to participate as well. Throughout the PB process, both council members and their staff demonstrated a stake to uplift the voices of low-to-moderate income community members.

In the month of January 2017, there were four General Assemblies meetings held with 137 recorded low-to-moderate income residents in attendance, one assembly in District 1 and three assemblies in District 2. District’s assemblies were highly engaged and created opportunities to recruit residents from their communities: *new board members, 43 volunteers, and 28 canvassers*. The process generously provided translators for accessibilities for immigrant and non-English speakers at all assemblies, for all printed materials: (flyers and ballots) and childcare.

Residents came together at various events in their districts and ability to go online to discuss community needs and brainstormed ideas for funded projects that would benefit low-to-moderate incomes communities. Because of the PB process, community residents could foster and improve better relationships with City staff, and further understand the use of federal funding while creating new and impartial outcomes for 2017/18 and 2018/19 CDBG funding priorities.

There were 31 different meetings and/or events hosted by PB and CD Staff that led ultimately to the final voting process totaling 1,195 participants over a four-month period.

Outreach activities included but were not limited to flyers in three different languages announcing voting kick-off and strategically located voting polls ranging from, community stores, non-profit agencies, schools, public libraries, and online voting site totaling 52 locations. 1,195 community residents voted on ideals collected and ultimately set as RFP's Priorities. Residents, CD Boards, and Staff welcome and wish to continue using the Participatory Budgeting Process.

Specific to the Homeless population in Oakland, the **Homeless Advocacy Working Group** meets every-other-Monday at Oakland City Hall. This group is not a formally sanctioned group but is highly engaged in recommendations and engagement of the city's approach to addressing homelessness, including budget recommendations. City Administrator Assistant staffs the meeting.

HOW CITIZEN PARTICIPATION IMPACTED GOAL SETTING

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/ broad community low/moderate income citizens & neighborhoods	Both meetings (7/17/2018 CED meeting and 7/24/2018 Council Meeting Public Hearing) were well attended by community members. Approximately 150 attended CED Committee and approximately 200 at the Public Hearing to hear item 9.3 – 2018/19 Annual Action Plan.	Comments received were in favor of the 2018/19 Action Plan, it's activities, and included points of clarification desired, which were appropriately responded to.	N/A	http://oakland.granicus.com/MediaPlayer.php?view_id=2&clip_id=2819 or https://oakland.legistar.com/MeetingDetail.aspx?ID=613994&GUID=396861D8-D932-4ECA-BD9A-3F98489C6E33&Options=info&Search= Agenda Item #9.3 – File #18-0686

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad	Minorities, Non-English Speaking, Non-targeted/broad communities, CD District Residents	Notice of the Annual Action Plan review period and notice of public hearing was posted in English and non-English Newspapers including The Posts, El Mundo, East Bay Times, and Sing Tao publications. One response received.	One comment received regarding City staff's work with CD Districts 1 and 2 through the pilot of the Participatory Budgeting process used as a tool in broadening citizen participation in the priority setting and fund recommendation process for these districts.	N/A	https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Participatory Budgeting Process/ CDBG Planning City of Oakland Request for Proposal Process	Citywide & CD Districts 1 & 2 low/moderate income citizens & neighborhoods	Over 1,200 community members, City employees, and potential recipients of CDBG funds attended various meetings, including PB meetings set up with each CD District. PB was offered as a citywide process or as part of individual CD District Processes.	CD Districts 3-7 opted not to use PB in the District funding allocation process. CD Districts 1-2 were very interested in the process.	n/a	
4	Public Hearing – 2016/17 CAPER	Citywide	Upon the reading of Item S9.2 by the City Clerk, the Public Hearing was opened at 7:52 p.m. Council requested that the City Administration look to see that the advertisements for public comment are targeted to reach the constituents for whom comments are sought.	No public comments	n/a	https://oakland.legistar.com/LegislationDetail.aspx?ID=3143262&GUID=1A206F41-0FB1-4B31-B11F-3823E695519D&Options=&Search=

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	News-paper Ad	Citywide	Posted announcement of public CDBG meetings, PBP meetings and Public Hearings regarding the 2017/18 and 2018/19 Annual Action Plan and the 2016/17 Consolidated Annual Performance and Evaluation Report.	Summary of comments provided in the Citizen Participation section of this Annual Action Plan.	N/A	
6	Internet Outreach	Non-targeted/ broad community	Posted announcement of public CDBG meetings, PBP meetings and Public Hearings regarding the 2017/18 & 2018/19 Annual Action Plan and the 2016/17 Consolidated Annual Performance and Evaluation Report. Said postings were made to Oakland's website.	Summary of comments provided in the Citizen Participation section of this Annual Action Plan.		<ol style="list-style-type: none"> 1. https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data 2. https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data/read-past-consolidated-plans

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Oakland is awarded \$14,090,589 in U.S. Housing & Urban Development (HUD)/Community Planning Department (CPD) funds allocated under the 2018 Community Development Block Grant (CDBG), HOME Investments Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and the Emergency Solutions Grant (HESG) programs.

Other funds to be made available as match and/or leveraging include but are not limited to \$850,000 in revolving loan program income and other program income, approximately \$3,000,000 in FEMA funding, approximately \$2,000,000 in General Purpose funds, \$428,747 project sponsor match sources, other funds from planning grants, Affordable Housing Trust Fund, Low/Moderate Housing Fund Program and Boomerang funds.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,584,263	850,000	3,896,9190	12,331,182	6,664,183	CDBG activities will include administration, public services, housing, economic development and other activities benefiting low-mod income households & communities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,042,249	0	0	3,042,249	2,117,239	HOME activities will continue to leverage Affordable Housing Trust fund HOME dollars.
HOPWA	public - federal	Rental assistance, information/referral, housing development	\$2,835,545	\$254,917	\$4,522,955	\$7,358,500	2,393,570	HOPWA activities will include support services, outreach and information & referral, housing, and housing development in Alameda & Contra Costa Counties for persons living with AIDS & their families.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	Federal	Emergency shelter, rapid rehousing, HMIS, street outreach	\$628,532	0	0.00	\$628,532	640,040	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach services and HMIS activities.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Non-Entitlement Resources include:

Affordable Housing Trust Fund: The City of Oakland’s Redevelopment Agency was dissolved as of February 1, 2012. The State statutes governing the dissolution of redevelopment agencies and the wind-down of redevelopment activities provide for the distribution of former tax-increment funding to taxing entities. These funds are called “boomerang funds” and represent a windfall in property tax revenue to the City of Oakland. In late 2013, the City of Oakland committed to setting aside 25% of the funds distributed to the City as a taxing entity under the Redevelopment dissolution and deposit them into the Affordable Housing Trust Fund. Starting in 2015, the Affordable Housing Trust fund is estimated to receive about \$3 to 4 million on an annual basis with those funds increasing as the wind down of the Oakland Redevelopment Agency proceeds. Additionally, the City is currently collects a Jobs/Housing Commercial Impact fee that, as the economy continues to prosper, is collecting revenue to be used toward supporting affordable housing development activities. Finally, the City is considering implementing a Housing Impact Fee on new housing development.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability.

California Greenhouse Gas Reduction Fund—Affordable Housing and Sustainable Communities Program: A program of the California Strategic Growth Council (SGC) implemented by the California Housing and Community Development Department (CA HCD), this program targets proceeds from the state’s Cap and Trade program toward infill urban affordable housing and transit related infrastructure with the goal of reducing vehicle miles traveled (VMT) that ultimately reduces greenhouse gases. A team of City of Oakland staff along with technical assistance from Enterprise Community Foundation are actively pursuing funds for new affordable housing construction located in the jurisdiction.

Specifically, HOPWA activities will continue to be leveraged with Ryan White Funds, Section 8 Subsidies, tenant rents, Health Resources & Services Administration (HRSA), HUD Section 811 Supportive Housing for Persons with Disabilities Program (HUD 811), and Shelter Plus Care (SPC) subsidies, among other leveraging supports to continue to provide services and increase housing opportunities for persons living with AIDS and their families.

The City’s Permanent Access To Housing (PATH) activities, funded by the Emergency Solutions Grant (ESG) are leveraged by the City of Oakland General Purpose Fund.

various programs and funding streams including general purpose funds dollars, Oakland Housing Authority subsidy support under the City's OPRI program, Alameda County funds the City's Continuum of Care (CoC) Supportive Housing Program, funds from neighboring jurisdictions in support of the Winter Shelter Program, Community Development Block Grant funds allocated to PATH and staffing, and Alameda County Boomerang funds.

Immediate match requirements for ESG are to be met in full with allocations from the City's General Purpose Fund (294,310), CDBG funds (247,391), and the balance in Community Housing Services staff costs.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Housing Element 2015-23 has noted as a policy goal to explore a policy that would include the utilization of City-owned public land within the jurisdiction as an asset that can be used to support affordable housing development. In FY 2014-15, the Mayor assembled the Oakland Housing Implementation Cabinet to explore housing production and anti-displacement policy proposals. Using City-owned land for new affordable housing development was one policy of the many policy proposals that were studied.

Other land and property with Oakland that may be used to address needs identified in the plan also include, but limited to 6th Street and Castro Street (Council District 3): The City opened a 14,000-square foot temporary facility for the homeless on this site on December 4, 2017. The site set-up and furnishings were funded by donations. The site operations and housing navigation services are funded with City funds from one-time funding in the Fiscal Year (FY) 2017-19 budget. To date, 50 individuals have been served at the facility, 10 of whom have been placed in permanent or transitional housing. The lease for this site expires in March 2019.

3831 Martin Luther King Jr. Way (Council District 1) This approximately 10,000 square foot site remains available and is still slated for development of affordable housing. Housing & Community Development staff anticipates releasing a Request for Proposals for the site in early summer 2018. At least one community meeting in the area included discussion of this site for possible use providing temporary shelter; community reception was mixed.

2nd Street and Northgate Avenue - CalTrans parking lot (Council District 3) Mayor Libby Schaaf worked with CalTrans to gain their approval for use of their parking lot adjacent to the large encampment at 27th Street and Northgate Avenue. Staff is currently working with CalTrans on the lease for that site. Additionally, the Mayor raised philanthropic funding for the first year of operation of the facility and additional donors are funding site set-up and furnishings. The City has

requested funding for the second year of operations from the County of Alameda

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives (this whole section revamped maybe take out \$ amounts)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Youth Services	2015	2019	Non-Housing Community Development	CD Districts	Comm Dev- Public Services & Facilities Comm Dev- Public Improvement & Infrastructure	CDBG: \$292,229	720 youth 3 Public Infrastructure Capital Improvements – Youth Facilities
2	Expansion of the Supply of Affordable Rental	2015	2019	Affordable Housing Public Housing	Citywide	Affordable Housing	HOME: \$5,680,564 Misc.\$42,491,490	Rental units constructed & Sites Acquired: 685
3	Expansion of the Supply of Affordable Ownership Housing	2015	2019	Affordable Housing	Citywide	Affordable Housing	Misc.: \$16,257,635	Sites Aquired Units Constructed Units Under constructon
4	Supportive Housing for Seniors & Special Needs	2015	2019	Affordable Housing		Affordable Housing Comm Dev- Public Services & Facilities	CDBG: \$582,513 HOPWA: \$2,835,545	Housing units: 28 Households served: 28

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improvement of Existing Housing Stock	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$2,381,160 \$565,127 RLPI	Homeowner Housing Rehabilitated: 216 Household Housing Unit
6	Preservation of the Supply of Affordable Rental Housing	2015	2019	Affordable Housing Public Housing			tbd	73 Housing Units
7	Prevention/Reduction of Homelessness & Chronic Homelessness	2016	2019	Affordable Housing Homeless Non-Homeless Special Needs		Homelessness	CDBG: \$746,829 ESG: \$628,532 SHP: \$5,264,805 Misc. \$3,263,795	1,237 Households assisted
8	Economic Development	2015	2019	Non-Housing Community Development		Economic Development Neighborhood Stabilization and Code Enforcement	CDBG: \$677,051	Businesses assisted: 200
9	Oakland HCD - CDBG General Administration Cost	2015	2019	Administration			CDBG: \$411,479	
10	Oakland HCD - Homeownership-	2015	2019	Affordable Housing Non-Housing Community Development			CDBG: \$126,237	550 attendees, home ownership classes and workshops

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Expansion of Ownership for 1st Time Homebuyers	2015	2019	Affordable Housing				Direct Financial Assistance to Homebuyers: 20 Households Assisted
12	Oakland HCD-CDBG Program Delivery	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development			CDBG: \$768,072	Agencies Assisted
13	Seniors	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Comm Dev- Public Services & Facilities	CDBG: \$116,914	Public service activities other than Low/Moderate Income Housing Benefit: 380 Persons Assisted
14	Crime Awareness & Prevention	2015	2019	Non-Housing Community Development		Comm Dev- Public Services & Facilities	CDBG: \$91,911	61 Persons Assisted
15	Prevention of Foreclosures and Stabilization of Neighborhoods	2016	2019	Affordable Housing			CDBG: \$118,275	Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit
16	Removal of Impediments of Fair Housing	2015	2019	Affordable Housing		Affordable Housing Comm Dev- Public Services & Facilities	CDBG: \$261,476	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Tenant/Landlord Counseling	2015	2019	Non-Housing Community Development		Affordable Housing Comm Dev- Public Services & Facilities		Public service activities for Low/Moderate Income Housing Benefit: 125 Households Assisted
18	Oakland HCD-Finance & City Attorney General	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Administration	CD Districts		CDBG: \$181,825	
19	Relocation	2018	2019	Housing	Citywide	Housing Preservation	CDBG \$560,695	150 House Holds

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Youth Services
	Goal Description	Fund activities for youth services including tutoring, educations support, technology training, summer job program, summer camp, crime prevention and completion of renovation work on shelter for abused youth.
2	Goal Name	Expansion of the Supply of Affordable Rental
	Goal Description	New construction of approximately 363 rental units to be completed throughout Oakland and additional projects underway.
3	Goal Name	Expansion of the Supply of Affordable Ownership Housing
	Goal Description	Acquisition and new construction of up to 185 units of affordable housing for ownership. Dispositions and Development Agreements being considered. .
4	Goal Name	Supportive Housing for Seniors & Special Needs
	Goal Description	Provide housing and housing services for seniors, persons with AIDS and persons with handicaps.
5	Goal Name	Improvement of Existing Housing Stock
	Goal Description	Improve existing housing stock through City of Oakland programs for owner occupied properties, owned by low income, senior, and disabled residents of Oakland.
6	Goal Name	Preservation of the Supply of Affordable Rental Housing
	Goal Description	Funding for new construction, rehabilitation and preservation of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.
7	Goal Name	Prevention/Reduction of Homelessness & Chronic Homelessness
	Goal Description	Provide Rapid rehousing, homeless prevention, shelter, outreach, and other homeless services through HEARTH Emergency Solutions, Community Development Block Grant and other local and match funding.

8	Goal Name	Economic Development (Technical Assistance)
	Goal Description	To make Oakland an easy, efficient, prosperous and resilient place to do business, and to reduce racial and gender disparities and help all Oaklanders achieve economic security so that everyone has an opportunity to thrive by providing technical assistance and referrals to low-mod entrepreneurs and to businesses in at least 70% low-mod areas.
9	Goal Name	Oakland HCD - CDBG General Administration Cost
	Goal Description	CDBG Administration and Program Delivery Costs.
10	Goal Name	Expansion of Home Ownership
	Goal Description	Provide Homeownership Education programs, classes and workshops for 550 first time homebuyers.
11	Goal Name	Expansion of Ownership for 1st Time Homebuyers
	Goal Description	First Time Homebuyers (FTH) CalHome Program FTH, Shared Appreciation Mortgage (SAM) Program, Mortgage Assistance Program, and Homeownership Education Program to serve over 20 households.
12	Goal Name	Oakland HCD-CDBG Program Delivery
	Goal Description	Provide technical assistance, capacity building for funded agencies and community outreach to increase citizen participation.
13	Goal Name	Seniors
	Goal Description	Senior Service for technology training, health & wellness program for seniors with disabilities and a Vietnamese senior project
14	Goal Name	Crime Awareness & Prevention
	Goal Description	Innovative programs for youth, young adults and seniors to prevent crime through learning programs, programs that connect various groups, and programs that promote activities inform and prevent crime.
15	Goal Name	Prevention of Foreclosures and Stabilization of Neighborhoods
	Goal Description	Board up/Clean up program for 25 properties and housing related financial assistance

16	Goal Name	Removal of Impediments of Fair Housing
	Goal Description	will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies
17	Goal Name	Removal of Impediments of Fair Housing
	Goal Description	Tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing-related problems; direct legal representation for housing-related issues
18	Goal Name	Oakland HCD-Finance & City Attorney General
	Goal Description	Program Administration
19	Goal Name	Relocation
	Goal Description	Serve approximately 150 Oakland residents by administering funds to tenants who are displaced resulting from the negligence of property owners making the properties inhabitable or unsafe or natural disasters affecting the place of residence.. In addition to implementing the Relocation Ordinance, the Housing Resource Center will continue to provide information and referrals to the public, informing landlords on how to utilize the City of Oakland's Resource Center which provides information on loans/grants for ongoing maintenance by avoiding anti-displacement to properties.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Complete construction of 109 affordable housing units (11th & Jackson Street). Approximately 224 extremely low income, low income and moderate income households will receive assistance in affordable housing (new construction and rehabilitation) during the 2017/18 program year. Please see "Affordable Housing Planned Actions" in the Grantee Unique Appendices for goals by program and activity.

AP-35 Projects – 91.220(d)

Introduction

The City's Consolidated Plan Goals represent high priority needs for the City of Oakland and serve as the basis for FY 2017/18 programs and activities.

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First Time Homebuyers
- Improvement of the Existing Housing Stock
- Provision of Rental Assistance for Extremely Low and Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Foreclosure Recovery and Stabilization of Neighborhoods
- Removal of Impediments to Fair Housing
- Youth Services
- Senior Services
- Crime Awareness & Prevention
- Eviction Prevention
- Rental Assistance for Extremely Low and Very Low
- Economic Development
- Crime Awareness & Prevention
- Homeless Services
- Prevention/Reduction of Homelessness & Chronic Homelessness
- Prevention of Foreclosures and Stabilization
- Capital Improvements
- Supportive Housing for Seniors & Special Needs
- Neighborhood Stabilization and Code Enforcement

The City's Consolidated Plan update coincides with the development of the fourth-year Action Plan. The fourth-year Action Plan includes new and continuing allocations under the Community Development District Funding Recommendation Process and new and continuing City Administered programs and activities.

#	Project Name
1	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.
2	Minor Home Repair Program
3	Access Improvement Program
4	CDBG General Admin Cost
5	CDBG Program Delivery Cost
6	Code Enforcement/ Relocation Program
7	Commercial Lending – G01900
8	Economic Development Program Delivery Costs -
9	Emergency Home Repair Program
10	Emergency Solutions Grant - Grant Administration
11	Emergency Solutions Grant - PATH Strategy-Homeless Programs
12	Housing Development Administration
13	HOME - Grant Administration & Program Monitoring
14	HOME Investment Partnerships Program- Affordable Housing
15	Home Maintenance & Improvement Program
16	HOPWA - Grantee Administration
17	Housing Development -Homeownership-Residential Lending
18	Rehabilitation & Residential Lending – Administration
19	Lead Safe Housing Paint Program
20	Blighted Property Board Up and Cleanup
21	East Oakland Community Project
22	PATH Operating Expenses
23	CDBG Program (Operations & Maintenance
24	Finance & City Attorney Office General Administration Costs
25	Housing Assistance Center - Housing Related Financial Assistance/Ant Displacement Program

#	Project Name
26	Community Housing Program Delivery
27	Community Housing Services – Admin
28	Brothers on the Rise: Brothers, UNITE! (CD District 5)
29	Center for Independent Living (CD District 5)
30	CD District 6 Health Fair & Workshop (Vendor to be determined) /Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)
31	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.
32	East Bay Asian Youth Center (EBAYC) Youth Services
33	Fair Housing Services
34	Fresh Lifelines for Youth: FLY Law Program (CD Districts 3 & 4)
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility (CD Districts 2)
36	LifeLong Medical Care: Oakland House Calls Program (CD District 7)
37	Main Street Launch Business Loan Program
38	Main Street Launch (CD District 7)
39	Nihonmachi Legal Outreach (CD District 1)
40	Oakland Department of Transportation (CD District 1)
41	Oakland Public Works (CD District 5)
42	OCCUR (CD District 6)
43	OCCUR (CD District 7)
44	OCCUR (CD District 6)
45	Operation Dignity
46	Project Re-Connect, Inc. (CD District 4)
47	Rebuilding Together Oakland East Bay (CD District 4)
48	Rebuilding Together Oakland East Bay (CD District 3)
49	Rebuilding Together Oakland East Bay (CD District 5)

#	Project Name
50	S.A.V.E. Center for Community Change and Empowerment (CD District 3)
51	St. Mary's Center: Emergency Winter Shelter (CD District 3)
52	San Antonio Park Renovation Project (CD District 2)
53	Super Stars Literacy (CD District 5)
54	Turner Group Construction (CD District 7)
55	Vietnamese American Community Center of the East Bay (CD District 2)
56	Vietnamese Community Development, Inc. (CD District 2)
57	Tenant Access - Access Improvement Program
58	Home Maintenance & Improvement Program
59	Emergency Home Repair Program
60	Lead Safe Housing Paint Program
61	Minor Home Repair
62	Homeownership Program
63	East Bay Spanish Speaking Citizens Foundation - Capital Improvement
64	Bottoms Up Kid & Teen Center /Grown & Sexy Divas/Capital Improvement
65	Willie Keyes Recreation Center/Capital Improvements
66	East Oakland Community Project Capital Improvements
67	East Oakland Community Project Capital Improvements
68	St. Vincent DePaul Capital Improvements
69	Housing First Support Network Capital Improvements
70	East Bay Asian Youth Center
71	CD District 6 Health Fair/Workshops (Vendor to be determined)
72	Citizen Participation/Participatory Budgeting
73	Oakland Parks & Recreation/Summer Youth Camp/Youth Development

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The over-arching priorities set by the Mayor of Oakland are as follows:

- **Holistic Community Safety**
Improving public safety using a holistic approach, including more police, better community policing, intervention and prevention programs, as well as addressing the root causes of crime starting with better jobs and education. Oakland will not grow unless people are confident it is getting safer
- **Homelessness & Cost of Living Crisis**
Improving shelter and safe housing alternatives for the homeless while program participants receive services and case management to transition into transitional housing facilities and permanent housing.
- **Vibrant Sustainable Infrastructure**
Improving the City's physical infrastructure, starting with our roads, so they look better, cost less to maintain and create more vibrant, attractive and healthy neighborhoods – making Oakland a great place to come live, play and bring your business.
- **Equitable Jobs & Housing**
Creating more housing and jobs, but do so in an equitable way that keeps Oakland affordable for residents at every income level and provides employment opportunities for Oaklanders with every skill and education level.
- **Responsive Trustworthy Government**
Being more responsive to requests for city services so things in every neighborhood get cleaned and fixed right away and police and firefighters are there when we need them. This will show that government is trustworthy and transparent, and making the city look attractive so people feel good about living and working in Oakland.
- **Education**
Help all Oakland Public School grads fund college with private grants Kiva Zip: Zero-interest micro-loans for small businesses Cadet Program: Private funding for a police academy class drawn from Oakland youth

Allocation priorities for CDBG, HOME, ESG and HOPWA are driven by the priorities established by the Mayor of the City of Oakland and by resident community feedback, Housing Assessment Reports, Fair Housing Reports, Homeless Counts and Studies, EveryOne Home Plan, PATH Strategy, Community Development District Boards recommendations, and Participatory Budgeting participant feedback.

For the 2017-18 and 2018/19 program years, CDBG allocation priorities were analyzed, and recommended by 7 CD District Boards and City of Oakland staff. The City of Oakland sets aside

a portion of CDBG funds annually to be distributed to the seven CD Districts based on census tract data on the number of low/moderate residents in each CD District. CD District Boards are established to analyze and set funding priorities for each perspective CD District. From the priorities set by the seven CD Districts, the City releases a two-year Request for Proposals (RFP) for CDBG funding. Applicants apply for funding to each applicable CD District Board. The Boards review applications and recommend funding allocations to the City for successful proposals. City staff reviews CD District Board recommendations and forward recommendations for City Council approval.

The balance of CDBG funds allocated are based on the priorities set in the latest 5 Year Consolidated Plan, Housing Element Report, Analysis of Impediments to Fair Housing, consultation with City Departments, and Oakland Housing Authority, and the City of Oakland priorities set by the Mayor.

The need for affordable housing continues to be a priority in Oakland. HOME funds, CDBG and matching funds will be used to address this need. Homeless services and prevention services continue to be a priority as well as homelessness becomes more apparent throughout Oakland.

The Residential Lending program redesign and loan structure is delayed due to a reduction in staff. As a result, recruitment for key positions including 4 rehabilitation advisors and a mortgage advisor is in process. An interest list has been created, with 481 request for assistance in addition to 89 conditionally approved and/or pipeline projects in need of funding. Staff expects to fully expend funds by the end of fiscal year 2018-2019.

Concerning Economic Development needs, Oakland is experiencing rapid growth—more residents, construction and investment than in a long time—coupled with residential and commercial rents are increasing, the cost of business is going up, and we are feeling the pressure of outside forces changing the city. Equity gaps between non-minorities and other groups persist and are even worsening. For many long-time residents, who have suffered through lean years, this can be unfair. However, Oakland is uniquely positioned to chart a course for responsible economic development. As City officials, it is our responsibility to foster values of equity and inclusive growth, and deliver not only effective, supportive services but also to create opportunities for all Oaklanders, especially those who are most adversely affected. Not only must we focus on meeting the challenges of today, but also prepare for tomorrow by creating and attracting new and better businesses and jobs for the next generation. This vision which our CDBG goals are focused on is built around supporting minority- and women-owned small businesses, streamlining tedious bureaucratic processes, and partnering with the private sector to derive greater community benefits from key development projects.

Under HOPWA, Oakland is awarded as an Oakland Eligible Metropolitan Statistical Area that consists of Alameda & Contra Costa Counties. Funds are allocated based on the total of reported

AIDS cases in the two counties, as reported by the Office of AIDS in their Annual AIDS Epidemiology Report. Priorities are set and published by each County for the use of HOPWA funds by the Alameda County and Contra Costa Counties Health Services and Housing departments.

Emergency Solutions Grant (ESG) allocations prioritize rapid rehousing services, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the neediest; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.

Projects

AP-38 Projects Summary

Project Summary Information

Table 8 – Project Summary

1	Project Name	Alameda County Housing & Community Development Minor Home Repair Program
	Target Area	Citywide
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$159,200
	Description	Provides grants to senior or disabled homeowners for minor home repairs up to \$2,499. Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted in FY 2018/19.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	90-120 low/moderate income seniors will benefit. 100 low/moderate income seniors benefited.
	Location Description	Citywide
	Planned Activities	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted.
2	Project Name	DHCD/Access Improvement Program
	Target Area	Low/moderate Income Areas
	Goals Supported	Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$192,374

	Description	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	26 low-moderate income households with disabilities.
	Location Description	Citywide
	Planned Activities	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 12 units in FY 2018/19.
3	Project Name	CDBG-ADMINISTRATION
	Target Area	N/A
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	CDBG: \$411,479
	Description	Oakland's staffing and administration costs for administering Community Development Block Grant contracts, MOUs and activities. Audit and reporting activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration and monitoring of the CDBG Program.
4	Project Name	CDBG Program Delivery Cost
	Target Area	

	Goals Supported	Expansion of the Supply of Affordable Rental Preservation of the Supply of Affordable Rental Ho Removal of Impediments of Fair Housing Economic Development Crime Awareness & Prevention Seniors Youth Services Homeless Services Capital Improvements
	Needs Addressed	Affordable Housing Homelessness Community Development-Public Services & Facilities Economic Development
	Funding	CDBG: \$768,0720
	Description	Program delivery cost of the CDBG program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Reported in other activities
	Location Description	Direct program and project delivery costs.
	Planned Activities	
5	Project Name	Code Enforcement/ Relocation Program
	Target Area	City wide
	Goals Supported	Preserving affordable existing housing stock Preventing anti-displacement/homelessness
	Needs Addressed	Affordable housing Homelessness
	Funding	\$560,695
	Description	Approximately 83% of Oakland's housing stock was constructed prior to 1979. Given the age of the City's housing stock, the tenants suffer from residential sub-standard buildings and structures that pose threats to Life, Health, and Safety for occupants as well as the public.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	150 individual clients
	Location Description	City Wide
	Planned Activities	Continue to inform Oakland residents/landlord about Code Enforcement Laws Chapter 15.60 of the Oakland Municipal Code. There are at least 100 candidates who are eligible for the full relocation ordinance amount and most likely another 50 who are eligible for partial relocation payments. The Code Enforcement Department and The Housing Resource Center continues to inform the residents throughout Oakland about the Relocation Ordinance and their rights. We plan on administering funds to tenants who are displaced from negligence of owners with massive maintenance or natural disasters. In addition to implementing the Relocation Ordinance, the Housing Resource Center will continue to provide information and referrals to the public, informing landlords on how to utilize the City of Oakland’s Resource Center which provides information on loans/grants for ongoing maintenance by avoiding anti-displacement to properties.
6	Project Name	Commercial Lending
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$56,125
	Description	Oversee lending and technical assistance provided to Oakland small business community including loan underwriting, loan servicing, business plan technical assistance, employment monitoring, and collection of delinquent loan. Oversee the provision of technical assistance to approximately 300 clients; fund approximately \$1m of loans; increase employment opportunities and create approximately 100 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	100 low-moderate income households through assistance provided to 50 businesses.
	Location Description	Citywide
	Planned Activities	Monitor Commercial Lending Program activities for funds awarded to Maini Street Launch.
7	Project Name	Economic Development Program Delivery Costs
	Target Area	City of Oakland Council districts 2, 3, 5, 6,7; Federal Opportunity Zones; HUBZones
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	\$327,219
	Description	As stated in the City of Oakland Economic Development Strategy (2018), the Economic & Workforce Development Department’s goal is to make Oakland an easy, efficient, prosperous and resilient place to do business, and to reduce racial and gender disparities and help all Oaklanders achieve economic security so that everyone has an opportunity to thrive. Within EWD, the Business Development Division serves as guides to individual businesses to help them navigate the regulatory process and tap into all applicable and helpful resources
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 individual family-owned maker, arts, retail, restaurant, service, tech, nonprofit, green, manufacturing and warehouse/distribution businesses in low/mod areas.
	Location Description	City of Oakland Council districts 2, 3, 5, 6,7; federal Opportunity Zones; HUBZones

	Planned Activities	<p>In order to support 50 or more businesses in low/mod areas Business Development staff will focus on these service delivery methods.</p> <p>One-on-one support Business Development works with individual businesses by:</p> <ul style="list-style-type: none"> • Supporting them as they start up, grow and thrive in Oakland • Providing technical assistance such as site searches, navigating the regulatory process • Providing referrals to City and other resources (grants, loans, tax credits) • Providing referrals to one-on-one consulting in the areas of operations, hiring, marketing, etc. • Providing introductions to city staff and leaders. <p>Most clients receive more than one of these services.</p> <p>Supportive environment In addition to individual support, Business Development staff partners with dozens of outside agencies to create an environment conducive to entrepreneurship in low/mod areas:</p> <ul style="list-style-type: none"> • Stimulate private investment to foster Oakland’s business growth • Continue to revitalize downtown and neighborhood commercial areas, physically, organizationally and economically • Help entrepreneurs ready themselves for being business owners • Expand entrepreneurs’ access to capital • Develop entrepreneurship materials and trainings in multiple languages • Help entrepreneurs tap into microenterprise opportunities
8	Project Name	Emergency Home Repair Program
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing Neighborhood Stabilization and Code Enforcement
	Funding	\$157,574 (CDBG: \$77,320 RLPI: \$80,254)
	Description	Emergency home repairs for low/low-moderate income homeowners with income below 50% median income. Minimum loans \$2,500.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Up to 20 low/moderate income households.

	Location Description	Citywide
	Planned Activities	Emergency repair and rehabilitation financing (deferred loan) for up to 12 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000.
9	Project Name	Housing Development Administration/Oakland HCD/Housing Resource Center
	Target Area	N/A
	Goals Supported	Anti-Displacement Homeless Prevention
	Needs Addressed	Program Operations
	Funding	CDBG: \$299,821
	Description	Administration, program monitoring and audit cost related to the City's Housing & Community Development activities. Program Delivery of Housing Resource Center, a one-stop that provides resources and services for the residents in Oakland regarding housing.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100-200 low/moderate families, singles/students and seniors will benefit.
	Location Description	N/A
	Planned Activities	Administration, program monitoring and audit cost related to the City's Housing & Community Development activities. Services and financial Assistance to families, singles, students and, seniors who are either renters or homeowners. The financial assistance consists of rental deposits, mortgages payments and utilities. These funds are provided from non-profits throughout the bay area; but administered by the City of Oakland Housing Resource Center. 100-200 residents will be assisted.
10	Project Name	Home Maintenance & Improvement Program (HMIP) Oakland/HCD
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$384,873 RLPI \$484,873
	Description	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	21 low/moderate income homeowners
	Location Description	Citywide
	Planned Activities	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program. Up to 15 units will be assisted in FY 2017/18.
11	Project Name	Citizen Engagement/Participatory Budgeting
	Target Area	CD Districts 1-7
	Goals Supported	Citizen Participation
	Needs Addressed	
	Funding	\$100,000
	Description	Technical assistance to the City of Oakland's DHCD to increase citizen participation in the priority setting and selection process in preparation for the City's 2019/20 AAP and 2020/25 Five Year Consolidated Plan for the 2019/20 Annual Action Plan.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	2,000 Oakland Citizens

	Location Description	
	Planned Activities	Training, coaching, and capacity building for the DHCD/CDBG Staff, outreach partners, Steering Committee members, and CDBG participants.
12	Project Name	City of Oakland /Housing & Community Development Residential Lending/Rehabilitation – Administration
	Target Area	
	Goals Supported	Preservation of the Supply of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	\$827,185
	Description	Program administration and monitoring.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration and monitoring cost of rehabilitation & residential lending activities.
13	Project Name	Lead Safe Housing Paint Program/Oakland/HCD
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$185,509
	Description	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.
	Target Date	6-30-2019

	Estimate the number and type of families that will benefit from the proposed activities	20 senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.
	Location Description	Citywide
	Planned Activities	20 units will be repainted after lead hazards are removed or contained in FY 2017/18. 20 units repainted and lead removal at an average cost of \$9,500 per project
14	Project Name	Blighted Property Board Up & Clean Up (Oakland/Planning & Zoning)
	Target Area	
	Goals Supported	Neighborhood Stabilization and Code Enforcement
	Needs Addressed	Neighborhood Stabilization and Code Enforcement
	Funding	CDBG: \$118,275
	Description	Clean up and Board up of 25 vacant blight properties throughout Oakland.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Clean up and Board up of 25 vacant blight properties in low/moderate income areas of Oakland.
	Location Description	Low/moderate Income areas of Oakland
	Planned Activities	Clean up and Board up of 25 vacant blight properties throughout Oakland.
15	Project Name	East Oakland Community Project
	Target Area	Citywide
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$158,445

	Description	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project. 530 homeless persons, otherwise living on the streets of Oakland will benefit from the proposed activities.
	Location Description	7515 International Boulevard Oakland, CA 94621
	Planned Activities	Operations of shelter facility for the homeless, in East Oakland at the Crossroads Shelter operated by East Oakland Community Project.
16	Project Name	PATH Strategy Operating Expense
	Target Area	Citywide
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$247,391
	Description	CDBG funds used as Match to the Emergency Solution Grant activities (3 rd Party Grant Agreements) under the City's PATH Strategy to end homelessness.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	612 homeless (as reported under ESG PATH Strategy)
	Location Description	Citywide
	Planned Activities	Contracted services to the homeless under the PATH program.
17	Project Name	City of Oakland/Department of Housing & Community Development CDBG Program (Operations & Maintenance)
	Target Area	

	Goals Supported	Youth Services Senior Services Crime Awareness & Prevention Improvement of Existing Housing Stock Expansion of the Supply of Affordable Housing - Ownership Expansion of the Supply of Affordable Housing - Rental Expansion of Ownership for 1st Time Homebuyers Preservation of the Supply of Affordable Rental Housing Removal of Impediments of Fair Housing Expansion of the Supply of Affordable Ownership Housing Rental Assistance for Extremely Low and Very Low Economic Development Crime Awareness & Prevention Seniors Youth Services Homeless Services Prevention of Foreclosures and Stabilization Capital Improvements Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs Neighborhood Stabilization and Code Enforcement
	Needs Addressed	Program Administration
	Funding	\$36,789
	Description	Maintenance & Operations
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Oakland
	Planned Activities	CDBG Operations
18	Project Name	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$181,825

	Description	Administration cost for finance and attorney's office.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	City Attorney administration costs related to CDBG Activities.
19	Project Name	City of Oakland/Department of Human Services-Program Delivery
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$240,327
	Description	Program delivery cost for portions of the City of Oakland's Hunger Program, Continuum of Care - Supportive Housing Programs and PATH Strategy operated by the Community Housing Services Division.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3,960 Low/Moderate, very low and extremely-low income households will benefit from the proposed programs.
	Location Description	Citywide/7 CD Districts
	Planned Activities	Provide food distributions to low/mod, very low and extremely low income households throughout Oakland, Oakland OPRI program for section 8 vouchers to the homeless, services under the Supportive Housing Program; including Program facility management, and outreach services provided by the Community Housing Services Division.
20	Project Name	City of Oakland/Department of Human Services-Admin CHS Admin
	Target Area	

	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness
	Needs Addressed	Homelessness
	Funding	\$495,462
	Description	CHS Administration Cost
	Target Date	6/30/19
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Oakland
	Planned Activities	Administration of PATH program for homeless and near-homeless
21	Project Name	Brothers On The Rise
	Target Area	CD District 5
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	\$34,828 CDBG
	Description	
	Target Date	6-30-2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
22	Project Name	East Bay Community Law Center/Fair Housing Services -
	Target Area	

Goals Supported	Removal of Impediments of Fair Housing
Needs Addressed	Affordable Housing Community Development-Public Services & Facilities
Funding	CDBG: \$261,806
Description	Information and Referral on housing-related issues; tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing-related problems; direct legal representation for housing-related issues. Fair housing outreach and education (billboards, circulation of informational flyers, housing industry and social service provider trainings); intake, assessment, and counseling for callers with inquiries regarding fair housing and housing discrimination; investigation of complaints of housing discrimination
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	1063 Individuals and Families with incomes at or below 80% Area Median Income
Location Description	Citywide
Planned Activities	<p>East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies:</p> <p>Causa Justa:: Just Cause Information and Referral on housing related issues: 500 clients Provide counseling services on tenant/landlord rights and responsibilities to 337 low income households</p> <p>Central Legal de la Raza legal assistance to 188 clients</p> <p>Echo Housing Fair Housing Outreach: Conduct testing of 20 allegations of housing discrimination</p> <p>Intake, assessment, and Fair Housing counseling: Case management of 125 Oakland clients</p>

23	Project Name	Spanish-Speaking Unity Council of Alameda County, Inc. dba The Unity Council (03E Neighborhood Facilities)
	Target Area	Fruitvale/San Antonio Community Development District
	Goals Supported	Capital Improvements
	Needs Addressed	Public Facilities & Facility Improvements
	Funding	CDBG: \$135,000
	Description	Improvements to the Career Center, a workforce development facility, which provides comprehensive career training and financial guidance for low- and moderate-income adults
	Target Date	10/31/18
	Estimate the number and type of families that will benefit from the proposed activities	1 Community Services Facility serving low- and moderate-income persons
	Location Description	1900 Fruitvale Avenue, Suite 2A, Oakland 94601
	Planned Activities	Architectural design; expansion of the computer lab and meeting rooms; replacement of flooring; renovation of the reception area; installation of build-in desks; and erection of signage
24	Project Name	Center for Independent Living: Living Well with A Disability (05 Other Public Services)
	Target Area	Fruitvale/San Antonio Community Development District
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	\$34,830
	Description	Training and counseling to assist persons with disabilities, especially those with newly acquired disabilities, in their adjustment
	Target Date	6/30/19
	Estimate the number and type of families that will benefit from the proposed activities	34 low- and moderate-income seniors and other persons with disabilities

	Location Description	1470 Fruitvale Avenue, Oakland 94601
	Planned Activities	6 10-week courses (2 hours each) covering topics such as goal-setting, problem-solving, effective communication, coping with depression, staying physically active, staying social, and identifying relevant community resources; and one-on-one peer counseling sessions to reinforce the learning
25	Project Name	Fresh Lifelines for Youth: FLY Law Program Children, Youth and Young Adult Services; and Crime Prevention
	Target Area	District 3 & 4 Ralphe J. Bunche Academy, 1240 18 th St., Oakland 94607 Dewey Academy, 1111 Second Avenue, Oakland 94606 Bridge Academy, 750 International Blvd., Oakland 94606 Emilano Zapata Street Academy, 417 29 th Street, Oakland, 94609
	Goals Supported	Crime Awareness & Prevention Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$34,828
	Description	Crime Prevention Services for youth through law training program
	Target Date	Fiscal Year 2018-2019
	Estimate the number and type of families that will benefit from the proposed activities	23 Youth Age 14-18 Law Program for Youth
	Location Description	CD District 3, 4 & 5
	Planned Activities	Provide it's Law Program to at-risk youth who attend Oakland schools and community centers alone w/mentoring to build life skills and reduce crime.
26	Project Name	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility Children, Youth and Young Adult Services; and Crime Prevention
	Target Area	CD District 2
	Goals Supported	Crime Awareness & Prevention - Youth Services
	Needs Addressed	
	Funding	\$21,096

	Description	Serve at-risk male youth by providing socially and academically enriched programs that extends 3-12 months.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	12 At-risk male youth ages 12-17
	Location Description	EASTLAKE/SAN ANTONIO/CHINATOWN
	Planned Activities	Serve 12 at-risk male youth by providing socially and academically enriched programs that extends 3-12 months.
27	Project Name	LifeLong Medical Care: Oakland House Calls Program
	Target Area	CD District 7
	Goals Supported	Seniors
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	CDBG: \$31,304
	Description	House calls primary and care manager visit patients in their homes who are not unable to go into a clinic due to frailty, chronic disability and lack of transportation
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	180 Seniors 62 or older
	Location Description	Elmhurst District
	Planned Activities	Provide House calls primary and care manager visit patients in their homes who are not unable to go into a clinic due to frailty, chronic disability and lack of transportation.
28	Project Name	Main Street Launch Business Loan Program
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development

	Funding	CDBG: \$192,427
	Description	Main Street Launch will serve Commercial Loan Program clients requesting loans of less than \$249,500. Main Street Launch will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	13 businesses
	Location Description	Citywide
	Planned Activities	Main Street Launch (MSL) will serve Commercial Loan Program clients requesting loans of less than \$249,500. MSL will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds. MSL will also service all City commercial loans. Up to 13 businesses will be assisted.
29	Project Name	Main Street Launch Commercial Corridor Revitalization-Business and Vacancy Directory Economic Development
	Target Area	CD District 7
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	\$93,405
	Description	Develop an online merchant directory to help boost revenues in East Oakland. Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	150 Business owners & prospective entrepreneurs
	Location Description	Elmhurst

	Planned Activities	Develop an online merchant directory to help boost revenues in East Oakland. Directory will also include a section for commercial vacancies to help entrepreneurs find retail locations for their business.
30	Project Name	Nihonmachi Legal Outreach: API Legal Outreach/Housing & Eviction Prevention
	Target Area	North Oakland Community Development District
	Goals Supported	Supportive Housing for Seniors & Special Needs
	Needs Addressed	Seniors/Special Needs Housing
	Funding	CDBG: \$22,320
	Description	Providing resources and information on stable rental for tenants at risk of eviction and predatory rent increases
	Target Date	6/30/19
	Estimate the number and type of families that will benefit from the proposed activities	216 limited/non-English speaking Asian Pacific Islander immigrant tenants who are seniors and persons with disabilities and presumed to be low- and moderate-income
	Location Description	310 -8 th Street, Oakland 94607
	Planned Activities	Legal counseling; information; referral; case management; multilingual workshops on rights and responsibilities; and support services to assist tenants in securing and maintaining stable and affordable rental housing.
31	Project Name	Oakland Department of Transportation - 03K
	Target Area	District 1 - School Zone-Safety Painted Zones and Other Improvements
	Goals Supported	Seniors Youth Services
	Needs Addressed	Comm Dev-Public Improvement & Infrastructure
	Funding	CDBG: \$90,099
	Description	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	1 Neighborhood Improvement
	Location Description	Longfellow neighborhood of North Oakland
	Planned Activities	Improve intersections for pedestrians, residents, visitors, and school students. New crosswalks, intersection narrowing; and painted safety zones around the side walks' in the center lane; with planters and flexible delineators post as visual cues.
32	Project Name	CD DISTRICT 6 Health & Fitness Workshop
	Target Area	CD DISTRICT 6
	Goals Supported	TBD
	Needs Addressed	TBD
	Funding	\$22,152 (17/18 AND 18/19 CDBG declined by Oakland Beautification Council)
	Description	TBD
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	100
	Location Description	TBD
	Planned Activities	TBD
33	Project Name	Oakland Parks and Recreation Recreational Activities Services/Oakland Feather River Summer Camp
	Target Area	CD District 5
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	\$34,828
	Description	Summer Camp for youth

	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	62 Youth Ages 9-14
	Location Description	Fruitvale/San Antonio
	Planned Activities	One week of camp in the month of August. Youth learn de-stress techniques, self-confidence building blocks, leadership and coping skills.
34	Project Name	Oakland Public Works Capital Improvements / Peralta Hacienda Historical Park Phase 4A
	Target Area	CD District 5
	Goals Supported	Seniors Youth
	Needs Addressed	Comm Dev-Public Improvement & Infrastructure
	Funding	CDBG: \$45,995
	Description	Restoration and installation of the historic 1821 Peralta Adobe bricks to be housed within the Pavilion.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1 Park Recreation Facility
	Location Description	CD District 2
	Planned Activities	Capital Improvements to Friends of Peralta Hacienda; restoration and installation of the historic 1821 Peralta Adobe bricks to be housed within the Pavilion.
35	Project Name	Oakland Public Works, Bureau of Design & Construction 03F
	Target Area	Project Delivery Division Lincoln Square Park
	Goals Supported	Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities Comm Dev-Public Improvement & Infrastructure
	Funding	CDBG: \$195,300

	Description	Replacing broken play structure elements to the Junk Boat: double slide, single slide, tunnel, and climbing net. New coat of paint to existing painted surface and replace existing playground surfacing material.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1 Public Facility 20 Youth
	Location Description	EASTLAKE/SAN ANTONIO/CHINATOWN
	Planned Activities	Replacing broken play structure elements to the Junk Boat: double slide, single slide, tunnel, and climbing net. New coat of paint to existing painted surface and replace existing playground surfacing material.
36	Project Name	HOPWA – OPERATION DIGNITY
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	\$25,000 HOPWA
	Description	Street Outreach to homeless persons living with HIV/AIDS
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Oakland
	Planned Activities	
37	Project Name	OCCUR: The David E. Glover Education and Technology Center (05 Other Public Services)
	Target Area	Citywide with priority given to residents of the Central East Oakland and Elmhurst Community Development Districts
	Goals Supported	Seniors Youth Services
	Needs Addressed	Public Services

	Funding	CDBG: \$112,609
	Description	Community technology services and learning opportunities for low- and moderate-income residents
	Target Date	6/30/19
	Estimate the number and type of families that will benefit from the proposed activities	150 seniors who are presumed to be low- and moderate-income 150 low- and moderate-income youth and young adults
	Location Description	6948 Foothill Boulevard, Oakland 94605
	Planned Activities	Computer literacy classes; computer lab access and activities; and advanced technology classes and workshops
38	Project Name	OCCUR: Heartlands Neighborhood Revitalization (18C Micro-Enterprise Assistance)
	Target Area	Millsmont, Havenscourt/Bancroft, Seminary/Foothill and Eastmont/MacArthur corridors in the Central East Oakland Community Development District
	Goals Supported	Micro-Enterprise Assistance
	Needs Addressed	Economic Development
	Funding	CDBG: \$176,470
	Description	Capacity building activities for merchants and community enrichment activities for residents
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3,045 low- and moderate-income residents, and community merchants serving predominantly low- and moderate-income neighborhoods
	Location Description	360 – 14 th Street, Suite 100, Oakland 94612
	Planned Activities	Providing cooperative marketing among merchants; offering 10 monthly merchant business meetings and one merchant business symposium; community activities that foster resident engagement and participation in addressing neighborhood improvements; organizing an annual neighborhood clean-up; organizing community outreach and building events for residents.
39	Project Name	Project Re-Connect, Inc.: Leaders Connect/Career Connect (05D Youth Services)
	Target Area	Central East Oakland Community Development District

	Goals Supported	Youth Services
	Needs Addressed	Public Services
	Funding	CDBG: \$32,934
	Description	Educational and life skills workshops for youth ages 11-18
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	25 6 th to 12 th grade low- and moderate-income public school students ages 11-18
	Location Description	2577 MacArthur Boulevard, Oakland 94602
	Planned Activities	Educational and life skills workshops offering career exploration information; awareness of current event; life and decision-making skills to acquire positive behavior tools; and community service projects designed to develop community building and leadership skills.
40	Project Name	Rebuilding Together Oakland East Bay Capital Improvements – 03D
	Target Area	District 3 – 4 Sites - Teen Services Facilities Improvements TBD
	Goals Supported	Youth Services
	Needs Addressed	Comm Dev-Public Improvement & Infrastructure
	Funding	CDBG: \$160,451
	Description	Capital Improvements / Teen Services Facilities Improvements
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	4 Service Facilities Number of youth contingent upon facilities
	Location Description	Western Oakland
	Planned Activities	Repair facilities for both Youth Housing Services and Public Facilities Housing Learning & Recreational Services
41	Project Name	Rebuilding Together Oakland East Bay Capital Improvements - 03D

	Target Area	District 3 -
	Goals Supported	Youth Services
	Needs Addressed	Community Dev-Public Improvement & Infrastructure
	Funding	CDBG: \$ 84,288
	Description	Nonprofit Child Development Centers Improvements
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	2 non-profit childcare facilities
	Location Description	Central Oakland
	Planned Activities	Repairs for Nonprofit Child Development Centers
42	Project Name	Soldiers Against Violence Everywhere (S.A.V.E.) Center for Community Change and Empowerment: Community Ambassador Program (C.A.P) (05 Other Public Services)
	Target Area	Western Oakland Community Development District
	Goals Supported	Homeless Services
	Needs Addressed	Homeless Services
	Funding	CDBG: \$38,038
	Description	Community service opportunities, life skills training and support service referrals for homeless persons
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 homeless persons presumed to be low- and moderate- income
	Location Description	896 Isabella Street, Oakland 94607

	Planned Activities	Promotion to and enrollment of individuals in homeless sites; training designed to develop sustainable life skills and facilitate transition from homelessness; training to conduct clean-up of trash and litter in homeless camp site and on adjoining streets; and needs assessment and referral to appropriate support service agencies
43	Project Name	Rebuilding Together Oakland – 03F
	Target Area	District 5 – various locations – Sites TBD
	Goals Supported	Capital Improvement
	Needs Addressed	Repairs to correct deficiencies caused by deferred maintenance. Common exterior repairs and Interior repairs to address safety comfort, independence, and energy efficiency.
	Funding	CDBG: \$150,000
	Description	Repairs exteriors and interiors
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Improve 6 projects sites: (<i>recreation sites, parks, libraries, and other public facilities</i>).
	Location Description	TBD
	Planned Activities	Repairs will be performed throughout the year
44	Project Name	Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council Capital Improvements /Career Center Capital Improvements
	Target Area	CD District 5
	Goals Supported	Capital Improvements
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$135,000
	Description	Capital Improvement to Career Center
	Target Date	6-30-2018

	Estimate the number and type of families that will benefit from the proposed activities	1 Community services facility
	Location Description	Fruitvale/San Antonio
	Planned Activities	Open a Career Center by expanding computer lab meeting rooms, improve the reception area to accommodate job-seekers
45	Project Name	St. Mary's Center: Emergency Winter Shelter
	Target Area	CD Distract 3
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homeless Seniors
	Needs Addressed	Homelessness
	Funding	CDBG: \$25,000
	Description	Winter shelter for homeless over the age of 55
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	15 Seniors over age 55
	Location Description	Western Oakland
	Planned Activities	Emergency Winter Shelter, case management, and other supportive services w/intent of stabilizing and securing permanent housing.
46	Project Name	The Youth Employment Partnership, Inc. Youth Services: Summer Jobs/A Recipe for Success (Youth Services)
	Target Area	CD District 2
	Goals Supported	Youth Services
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$21,097
	Description	Youth services – summer jobs program
	Target Date	6-30-2018

	Estimate the number and type of families that will benefit from the proposed activities	10 Youth ages 17-18
	Location Description	Eastlake/San Antonio/Chinatown
	Planned Activities	Summer jobs “A Recipe for Success - job training and coaching to oversee worksite placement and facilitate development and cooking/history workshop; and paid stipends.
	Project Name	Super Stars Literacy -05D
	Target Area	Fruitvale/San Antonio
	Goals Supported	Youth Services
	Needs Addressed	Low rates of literacy proficiency which leads to poor educational outcomes in low-income communities.
	Funding	CDBG: \$34,828
	Description	Extended Learning, In-School Intervention, and Family Engagement
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 Free/Reduce Lunch participants who are low performing in K-2 nd grade will receive support (<i>per school year daily after school program and in class support</i>).
	Location Description	Bridges Academy At Melrose - 1325 53 rd Avenue Oakland CA 94601
	Planned Activities	Extended learning in 3 classrooms for grades K-2 nd ; up to 16 students per class, 15 hours per week. In-School intervention 10 hours per week in school day classroom providing one-on-one support. Host parent orientation and 3 Family Engagement Events.
47	Project Name	Turner Group Construction Oakland Construction Incubator
	Target Area	CD District 7
	Goals Supported	Economic Development
	Needs Addressed	Community Development-Public Services & Facilities Economic Development
	Funding	\$64,000

	Description	Oakland Construction Incubator - continuum of classes, 10-week project management training, hands-on technical assistance, and mentoring to contractors and tradespersons in Oakland, leading to small business creation or expansion. Participants will develop individualized learning paths that lead to specific goals such as obtaining a business license, acquiring contracts, or obtaining insurance and bonding. Participants will gain a thorough knowledge of all aspects of construction contracting, including all legal and regulatory requirements. The OCI is committed to imparting the highest professional standards to participants and to providing a community of practice for continuous learning and support. Managers and instructors will be local professionals with strong, successful experience in their fields.
	Target Date	6-30-2019
	Estimate the number and type of families that will benefit from the proposed activities	30 businesses/construction workers/tradespersons
	Location Description	East Oakland
	Planned Activities	The Oakland Construction Incubator will support local tradespersons and contractors who currently lack the capacity to participate in high-paying public and private sector construction projects. The Oakland Construction Incubator will provide full service, trade-specific training to enable participants to develop the skills, knowledge, and business acumen to successfully take advantage of the many new local contracting opportunities opening up over the next several years
48	Project Name	Vietnamese American Community Center of the East Bay Program Services for Refugees and Immigrants
	Target Area	Program Services for Refugees and Immigrants
	Goals Supported	Seniors & Youth
	Needs Addressed	Community Dev-Public Services & Facilities
	Funding	CDBG: \$21,096
	Description	Social Services: 360 Degree Program Services for Refugees and Immigrants
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 Refugees and immigrants Seniors

	Location Description	Eastlake/San Antonio/Chinatown
	Planned Activities	Provide program services” ESL classes; employment placement assistance and career counseling; citizenship counseling; citizenship classes; information and referral on housing, health, social and school resources and life skills workshops.
49	Project Name	Vietnamese Community Development, Inc. Senior and Disabled Services: Oakland Vietnamese Senior Project
	Target Area	Senior, and Disabled Services: Oakland Vietnamese Senior Project
	Goals Supported	Seniors
	Needs Addressed	Community Dev-Public Services & Facilities
	Funding	CDBG: \$21,096
	Description	Senior and Disabled Services: Oakland Vietnamese Senior Project
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	25 Senior Asian Refugees Seniors
	Location Description	Eastlake/San Antonio/Chinatown
	Planned Activities	Provides services that includes: Social activities in primary language that will reflect their cultural. Provide participants with 3 Nutritious meals a week. Access to physical and mental health services with Asian
50	Project Name	HOME PROGRAM - OAKLAND HCD ADMINISTRATION
	Target Area	
	Goals Supported	Preservation of the Supply of Affordable Rental Ho
	Needs Addressed	Affordable Housing
	Funding	\$304,225
	Description	Administrative costs associated to operating the HOME Program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A

	Planned Activities	Administrative costs associated to operating the HOME Program.
51	Project Name	HOME PROGRAM - OAKLAND HCD
	Target Area	Citywide
	Goals Supported	Expansion of the Supply of Affordable Rental Expansion of the Supply of Affordable Ownership Ho
	Needs Addressed	Affordable Housing
	Funding	HOME: \$2,738,024
	Description	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year. Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. HOME and any other available funds will be awarded through a NOFA process to be published in September 2018 with awards.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	224 low/moderate income families 99 Housing Units Low income renters with incomes between 30% and 60% of AMI. Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds
	Location Description	Citywide
	Planned Activities	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.
52	Project Name	HOPWA GRANTEE ADMINISTRATION
	Target Area	N/A
	Goals Supported	Supportive Housing for Seniors & Special Needs Prevention/Reduction of Homelessness & Chronic Homeless
	Needs Addressed	Affordable Housing Homelessness

	Funding	HOPWA: \$85,066
	Description	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
	Planned Activities	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
53	Project Name	HOPWA-ALAMEDA COUNTY
	Target Area	Alameda County portion of the Oakland EMSA
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
	Needs Addressed	Affordable Housing Homelessness
	Funding	HOPWA: \$1,927,122

	Description	Alameda County Housing & Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA. Programs supported include; Short-Term Rent Mortgage and Utility (STRMU) assistance; Information and Referral; Operating subsidy and services for people living in HIV-AIDS housing and the creation of new housing dedicated to people with HIV/AIDS.
	Target Date	6/30/2021

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>STRMU:</p> <p>Will assist approximately 50 people living with HIV/AIDS (PLWHA) with STRMU</p> <p>Permanent housing facilities:</p> <p>Will provide operating assistance for four (4) units of HOPWA-designated housing for individuals and families with HIV/AIDS at Swans Marketplace Apartments.</p> <p>Will provide support services to individuals residing in 12 designated HOPWA units at 1701 MLK Jr. Way</p> <p>Will provide comprehensive supportive services/case management to residents of the seven (7) HOPWA designated units at the Downtown Hayward Senior Apts.</p> <p>Transitional Housing facilities:</p> <p>Will provide 24-hour emergency shelter and transitional housing for up to 125 homeless individuals and families, including 25 people with HIV/AIDS, per night at the East Oakland Community Project.</p> <p>Information and Referral/Resource Identification:</p> <p>Will serve a minimum of 350 unduplicated clients through the AHIP Information and Referral program; will provide a minimum of 3,500 housing applications or referrals to AHIP clients and a minimum of 1,000 supportive health and human services resource referrals to AHIP clients.</p> <p>Will provide a minimum of 25 participants’ access to appropriate support services, i.e. case management, assistance in locating and obtaining housing through the Tri-City Health Center.</p> <p>Will assist approximately 40 extremely low-income PLWHA to maintain independent living, by providing them with resource identification services through AIDS Project East Bay.</p>
	Location Description	Alameda County a portion of the Oakland EMSA
	Planned Activities	Alameda County Housing & Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members.
54	Project Name	HOPWA - Contra Costa County
	Target Area	Contra Costa County portion of the Oakland EMSA

	Goals Supported	Supportive Housing for Seniors & Special Needs Prevention/Reduction of Homelessness & Chronic Homelessness
	Needs Addressed	Affordable Housing Community Development – Public Services & Facilities
	Funding	HOPWA: \$798,357
	Description	Contra Costa County will administer the Contra Costa County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA. Programs supported include; Short-Term Rent Mortgage and Utility (STRMU) assistance; Permanent Housing Placement; Housing Information Services and the creation of Permanent Supportive Housing Capital Development units affordable to and occupied by low income individuals living with HIV/AIDS.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Will assist approximately 50 people living with AIDS (PLWA) with STRMU; Will assist approximately 30 people living with AIDS with permanent housing placement services; Will assist approximately 100 people living with AIDS with housing information services; Will provide approximately 5 units in permanent supportive housing units developed.
	Location Description	Contra Costa County portion of the Oakland EMSA.
	Planned Activities	STRMU, permanent housing placement, housing information services, new construction or rehabilitation of permanent supportive housing units affordable to and occupied by low income individuals living with HIV/AIDS.
55	Project Name	HOPWA - Homeless Mobile Outreach Program
	Target Area	Oakland
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homeless
	Needs Addressed	Homelessness

	Funding	\$25,000
	Description	Will support citywide outreach activities to locate and provide services to homeless individuals/families living with HIV/AIDS. Funds are allocated through a competitive process to select agencies that meet the priority needs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	25
	Location Description	Various locations throughout Oakland
	Planned Activities	Outreach to those on the streets, in homeless encampments, in shelters, and at City sponsored Homeless Connect events to disseminate needed information and encourage access to available services and housing in Oakland
56	Project Name	Emergency Solutions Grant - PATH Strategy
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Hom
	Needs Addressed	Homelessness
	Funding	\$628,532 (include \$47,120 for City Admin)
	Description	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	612
	Location Description	Citywide

	Planned Activities	Oakland's PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 108 households and overnight shelter for 530 persons.
57	Project Name	San Antonio Park Renovation Project
	Target Area	CD District 2
	Goals Supported	
	Needs Addressed	
	Funding	\$181,778
	Description	Public Facility infrastructure improvements for San Antonio Park. Restroom, soccer field, skate and park.
	Target Date	6-30-2019
	Estimate the number and type of families that will benefit from the proposed activities	5,352 youth
	Location Description	170 East 19 th Street
	Planned Activities	<p>Four major areas of this renovation scope include:</p> <p>San Antonio Park Soccer Field Improvement Design & Work: This project will consist of developing the design to replace the existing synthetic soccer field at San Antonio Park. The scope will include design developments, construction cost estimating, construction document preparation, and estimated timeline of the field replacement.</p> <p>San Antonio Park bathroom replacement: Current restroom is in disrepair and therefore affects the accessibility and use of the park. Public Works has already prepared plans to replace the bathroom with a model that will suit the park and community needs and has committed to partially fund the project.</p> <p>San Antonio Park Soccer Field Design: This project is to resurface one or more of the San Antonio Park's tennis courts to create/prepare the site and foundation for the creation of a skate park.</p>
58	Project Name	Center for Independent Living: Living Well with A Disability (05 Other Public Services)
	Target Area	Fruitvale/San Antonio Community Development District

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	\$34,830
	Description	Training and counseling to assist persons with disabilities, especially those with newly acquired disabilities, in their adjustment
	Target Date	6/30/19
	Estimate the number and type of families that will benefit from the proposed activities	34 low- and moderate-income seniors and other persons with disabilities
	Location Description	1470 Fruitvale Avenue, Oakland 94601
	Planned Activities	6 10-week courses (2 hours each) covering topics such as goal-setting, problem-solving, effective communication, coping with depression, staying physically active, staying social, and identifying relevant community resources; and one-on-one peer counseling sessions to reinforce the learning
59	Project Name	East Bay Spanish Speaking Citizens Foundation (16-17 allocation extension) (03E Neighborhood Facilities)
	Target Area	Fruitvale/San Antonio Community Development District
	Goals Supported	Capital Improvements
	Needs Addressed	Public Facilities & Facility Improvements
	Funding	\$16,294
	Description	Improvements to the community-based, multi-service facility
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1 Community Services Facility serving low- and moderate-income persons
	Location Description	1470 Fruitvale Avenue, Oakland 94601

	Planned Activities	Removal of base boards; and installation, staining and buffing of new wood flooring in three rooms
60	Project Name	East Oakland Community Project Capital Improvements
	Target Area	East Oakland
	Goals Supported	Reduction of Homelessness
	Needs Addressed	Shelter and Homeless Services
	Funding	\$73,000 (reprogrammed CDBG)
	Description	Gate replacement and playground instillation at Matilda Cleveland (Family TH), Bathroom repair, security cameras, irrigation system at Our House (Youth TH); landscaping, driveway and garage repair at FIT (Family TH)
	Target Date	6-30-2019
	Estimate the number and type of families that will benefit from the proposed activities	40 formerly homeless families, 10 homeless transitional age youth
	Location Description	5725 International Boulevard
	Planned Activities	Needed repairs and rehabilitation to Crossroads Shelter & Transitional Housing facility.
54	Project Name	St Vincent DePaul
	Target Area	Downtown Oakland
	Goals Supported	Reduction of Homelessness
	Needs Addressed	Shelter and Homeless Services
	Funding	\$50,000 reprogrammed CDBG
	Description	Capital Improvements to public shelter for the homeless to allow facility to operate as a shelter 9-12 months per year. Upgrading laundry facilities, upgrading client showers, repairing floors.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	100 literally homeless single adults
	Location Description	2272 San Pablo Ave, Oakland, CA 94612
	Planned Activities	Capital Improvements to public facility for the homeless and hunger victims.
61	Project Name	HFSN Capital Improvements
	Target Area	Citywide
	Goals Supported	Reduction/Elimination of Chronic Homelessness
	Needs Addressed	Homeless Prevention/Transitional Housing
	Funding	\$68,000 reprogram CDBG
	Description	Capital Improvements at Touraine Hotel & HFSN property. Remodeling basement space into staff offices; upgrading kitchen to meet health department standards; minor repairs to all client rooms to ensure they meet Housing Quality Standards as set by the Oakland Housing Authority.
	Target Date	6-30-19
	Estimate the number and type of families that will benefit from the proposed activities	300 literally homeless single adults
	Location Description	559 16 th Street, Oakland, CA 94612
	Planned Activities	Capital improvements to transitional housing facility for homeless single adults
62	Project Name	DHCD/Access Improvement Program
	Target Area	Low/moderate Income Areas
	Goals Supported	Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing

	Funding	\$390,193 reprogrammed CDBG
	Description	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	26 low-moderate income households with disabilities.
	Location Description	Citywide
	Planned Activities	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 26 units in FY 2018/19.
63	Project Name	Home Maintenance & Improvement Program
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing
	Funding	\$1,473,037 (reprogrammed CDBG)
	Description	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 low/moderate income homeowners
	Location Description	Citywide

	Planned Activities	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program. Up to 20 units will be assisted in FY 2018/19.
64	Project Name	Emergency Home Repair
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing Neighborhood Stabilization and Code Enforcement
	Funding	\$336,803 CDBG Reprogram
	Description	Emergency home repairs for low/low-moderate income homeowners with income below 50% median income. Minimum loans \$2,500.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Up to 35 low/moderate income households.
	Location Description	Citywide
	Planned Activities	Emergency repair and rehabilitation financing (deferred loan) for up to 35 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000. Up to 35 units will be assisted in FY 2018/19.
65	Project Name	Lead Safe Housing Paint Program
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	\$426,779 CDBG reprogram
	Description	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.
	Target Date	6-30-2019

	Estimate the number and type of families that will benefit from the proposed activities	45 senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.
	Location Description	Citywide
	Planned Activities	45 units will be repainted after lead hazards are removed or contained in FY 2018/19. 45 units repainted and lead removal at an average cost of \$9,500 per project
66	Project Name	Minor Home Repair
	Target Area	Citywide
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	\$420,519 reprogram
	Description	Provides grants to senior or disabled homeowners for minor home repairs up to \$2,499. Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 170-190 units will be assisted in FY 2018/19.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	170-190 low/moderate income seniors will benefit.
	Location Description	Citywide
	Planned Activities	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 170-190 units will be assisted.
67	Project Name	Homeownership Program
	Target Area	
	Goals Supported	Affordable Housing
	Needs Addressed	Expansion of Home Ownership

	Funding	\$126,237 (18/19 CDBG) \$151,702 (CDBG reprogram)
	Description	Education, classes and workshops for first time homebuyers.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	500
	Location Description	
	Planned Activities	
68	Project Name	Bottoms Up Kid & Teen Center /Grown & Sexy Divas/Capital Improvement
	Target Area	Community Development District #3 – West Oakland
	Goals Supported	Public facility or infrastructure activities for low/moderate-income housing benefit
	Needs Addressed	Non-housing Community Development
	Funding	CDBG: \$85,000 (2017/18 funds)
	Description	Please provide a description of Bottoms Up Kid & Teen Center. See Willie Keyes description as an example please.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 residents of the surrounding low/moderate income area will benefit from the improvements to the Bottoms Up Kid & Teen Center.
	Location Description	CD District 3

	Planned Activities	Capital Improvements to the Bottoms Up Kid & Teen Center to include: door and window replacements, installation of kitchen sink, heater, surveillance system, security bars, and alarm system; replacement of door locks, light fixtures and intercom/sound system. Rehab work will be completed by CDC Contractors (full name and phone # please. # given is incorrect), a construction contractor registered with the City of Oakland's Contract & Compliance office – Local Business Certification Program
69	Project Name	Willie Keyes Recreation Center
	Target Area	Community Development District #3 – West Oakland
	Goals Supported	Public facility or infrastructure activities for low/moderate-income housing benefit
	Needs Addressed	Non-housing Community Development
	Funding	CDBG: \$40,000 (2017/18 funds)
	Description	Willie Keyes Recreation Center is in West Oakland. It is the only City of Oakland facility in West Oakland that is equipped with a full-sized gymnasium including a weight room, lighted outdoor basketball court, volleyball court, lighted softball field, asphalt playground, tot lot, picnic area, patio area, a wireless computer lab, multipurpose rooms and a kitchen. This highly utilized facility needs maintenance and added storage.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	12,000 residents of the surrounding low/moderate income area will benefit from the improvements to the Willie Keyes Recreation Center.
	Location Description	West Oakland – CD District 3
	Planned Activities	Capital Improvements to the Willie Keyes Recreation Center, a public facility operated by Oakland Parks and Recreation. Capital Improvements include: Resurfacing of the indoor basketball court floor, added storage unit for Center equipment, added lighting to front courtyard, and miscellaneous improvements to the grounds.
70	Project Name	East Bay Asian Youth Center

	Target Area	Eastlake/San Antonio/Chinatown
	Goals Supported	Community Dev-Public Services - Youth Services
	Needs Addressed	Youth Services
	Funding	\$45,574 (17/18 & 18/19 CDBG award declined by YEP)
	Description	Paid career pathway internships serving as Youth Development interns in Expanding Learning programs at elementary schools in District 2.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 paid youth (proposal was for 10 each fiscal year) to in paid sessions.
	Location Description	Bella Vista Elementary - 1025 E28th Street, Oakland, 94610 Garfield Elementary - 1640 22nd Ave, Oakland, 94601 Franklin Elementary - 915 Foothill Blvd, Oakland, 94606 La Escuelita Elementary – 1100 3 rd Avenue, Oakland 94606 Lincoln Elementary - 225 11 th Street, Oakland, 94607
	Planned Activities	Each youth will participate in 5 two hour sessions of pre-services on - boarding activities; conduct 280 hours of paid work experience at an Expanded Learning program and participate in 10 two-hour career pathway exploration seminars in public education and youth development paid sessions.
71	Project Name	Housing Resource Center/Housing Assistance Center- Housing Related Financial Assistance/Anti-Displacement Program
	Target Area	Citywide
	Goals Supported	Homeless Prevention Affordable Housing
	Needs Addressed	Homeless Prevention
	Funding	\$186,134
	Description	Anti-Displacement and Homeless Prevention Activities
	Target Date	6-30-19

	Estimate the number and type of families that will benefit from the proposed activities	55
	Location Description	Citywide
	Planned Activities	<p>HRC staff will continue and expand anti-displacement work by providing City-funded emergency financial assistance that enables low to moderate income residents to remain in their homes. Staff will ensure that this activity is aligned and coordinated with the emergency financial assistance component of the proposed anti-displacement program administered by CLR. The goal will be to create a complementary program element that:</p> <ul style="list-style-type: none"> • Builds on the success of the HRC to date • Creates a comprehensive and holistic approach to meeting residents’ needs • Increases the number of residents served
72	Project Name	Town Camp/Oakland Parks & Recreation/Summer Youth Camp/Youth Development
	Target Area	15 Oakland Parks and Recreation Sites
	Goals Supported	Community Dev-Public Services - Youth Services
	Needs Addressed	Youth Services
	Funding	\$150,000 (reprogrammed CDBG Funds)
	Description	Youth Camp provided by Oakland Parks and Recreation with an innovative curriculum to help youth grow up fully prepared, healthy, and ready to reach their highest potential. Activities include community building, creative math and reading exercises, outdoor games, science activities, field trips, swimming, arts and crafts, reading challenges and extended care, serving age ranges 5-6, 7-8, and 9-12.
	Target Date	August 3, 2018
	Estimate the number and type of families that will benefit from the proposed activities	600 children will receive Town Camp youth summer program services. Participants served come from all areas of the City reflecting Oakland’s demographics and socioeconomic status. The majority of Oakland schools qualify for free lunch programs and therefore the majority of Town Camp participants qualify as low-income.

<p>Location Description</p>	<p>Oakland Recreation Centers: Allendale 3711 Suter Street, Arroyo Viejo 7701 Krause Avenue, Bushrod 560 - 59th Street, Carmen Flores 1637 Fruitvale Avenue , DeFremery 1651 Adeline Street , Diamond 3860 Hanly Road, FM Smith 1969 Park Boulevard, Franklin 1010East 15th Street. CP Golden Gate 1075-62nd Street, Ira Jenkins 9175 Edes Avenue, Manzanita 2701-22nd Avenue, Monclair 6300 Moraga Avenue, Mosswood 3612 Webster Street, Redwood Heights 3883 Aliso Avenue, and Willie Keyes 3131 Union Street.</p>
<p>Planned Activities</p>	<p>Weekly Summer program for Ages 5 – 12, with special themed activities for each week, including Personal Story book writing, Berkeley Lab Science Week, Health & Wellness Week, International Week (exploring cultures), Nature Week, Sports and Safety week, Community Reinvestment Week (importance of volunteerism, stewardship and financial literacy), and Arts-N-Expression week (dance, music, storytelling, etc.).</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Not less than 70% of CDBG funding is allocated to benefit low/moderate areas in the following seven Oakland CD Districts for 2017/18. HOME and ESG funding benefits these same areas.

CD Districts	Population¹	Total Low-Mod Persons²	Percentage Low-Mod	Share of Low-Mod
District 1: North Oakland	34,982	22,079	63.1%	7.3%
District 2: Eastlake/San Antonio/ Chinatown	87,458	54,561	62.4%	17.9%
District 3: Western Oakland	67,071	47,900	71.4%	15.8%
District 4: Central Oakland	37,948	25,082	66.1%	8.3%
District 5: Fruitvale/San Antonio	81,738	58,710	71.8%	19.3%
District 6: Central East Oakland	65,013	48,195	74.1%	15.9%
District 7: Elmhurst	64,699	46,935	72.5%	15.5%
TOTAL	438,909	303,461	69.1%	100.0%

SOURCE: 2010 Census data compiled by the U.S. Department of Housing and Urban Development

Note 1: Population is estimated using population by block group. District boundaries do not conform exactly to block group boundaries.

Note 2: Total Low-Mod Persons: “low-mod universe” of the number of person for whom low-mod status could be determined.

The distribution of HOPWA assistance is not Oakland-specific. Oakland HOPWA assistance benefits persons living with AIDS (PLWA) in Alameda and Contra Costa Counties. The distribution of assistance is based on the latest AIDS Epidemiology Reports of PLWA in each county resulting in a 73% (Alameda County) and 27% (Contra Costa County) split HOPWA benefit to the two Counties. Alameda County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Alameda County’s HOPWA

entitlement area is the entire County. Low-income census tracts can be found throughout the County. Contra Costa County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Contra Costa County's HOPWA entitlement area is the entire County. Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Montalvin Manor, Tara Hills, Bay View, and Bay Point all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

Geographic Distribution

Target Area	Percentage of Funds

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale is to utilize the CPD funding to reach the most needy communities in Oakland to develop viable communities in these areas by providing decent housing, a suitable living environment, public services, youth and senior activities, crime prevention, and opportunities to expand economic opportunities.

The distribution of HOPWA assistance is not Oakland-specific. Oakland HOPWA assistance benefits persons living with AIDS (PLWA) in Alameda and Contra Costa Counties. The distribution of assistance is based on the latest AIDS Epidemiology Reports of PLWA in each county resulting in a 73% (Alameda County) and 27% (Contra Costa County) split HOPWA benefit to the two Counties. Alameda County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Alameda County's HOPWA entitlement area is the entire County. Low-income census tracts can be found throughout the County. Contra Costa County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Contra Costa County's HOPWA entitlement area is the entire County. Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Montalvin Manor, Tara Hills, Bay View, and Bay Point all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section describes the Affordable Housing Planned Actions and Homeless Planned Actions for FY 2018/19. A list of "affordable housing" and "homeless" activities, by name and location; description of activity; categories of residents to be assisted; funding programs and resources to be used; and one year goals is provided in the appendix of this Annual Action Plan for 2018/19.

Key objectives include:

Expansion of the Supply of Affordable Rental Housing
Preservation of the Supply of Affordable Rental Housing
Expansion of the Supply of Affordable Ownership Housing
Expansion of Ownership Opportunities for First-Time Homebuyers
Improvement of the Existing Housing Stock
Provision of Rental Assistance for Extremely and Very Low Income Families
Provision of Supportive Housing for Seniors and Persons with Special Needs
Prevention of Foreclosures and Stabilization of Neighborhoods
Removal of Impediments to Fair Housing
Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

One Year Goals for the Number of Households to be Supported	
Homeless	612
Non-Homeless	50
Special-Needs	826
Total	1488

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	135
The Production of New Units	21
Rehab of Existing Units	189
Acquisition of Existing Units	
Total	345

Table 11 - One Year Goals for Affordable Housing by Support Type¹⁵⁶

Discussion

Note: What's not captured in the "One Year Goals for Number of Households Supported." is the number to maintain/access affordable housing through "fair housing" services and assistance.

In addition to the one year goals above for affordable housing, fair housing services will be provided to maintain and increase access to affordable housing through means of tenant/landlord counseling and legal services, fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits will be provided Citywide.

Detailed one-year goals for Affordable Housing Planned Actions, Special Needs Planned Actions and Homeless Planned Activities are provided in Appendix of this report in the "Housing Planned Activities Table" for CDBG, HOME, HOPWA, ESG and other funding sources secured by the City for these purposes.

AP-60 Public Housing – 91.220(h)

Introduction

OHA was selected to participate in the Moving to Work (MTW) Demonstration program in 2001 and is one of 39 public housing authorities in the nation, out of approximately 3,400, participating in the MTW program. OHA executed its first MTW agreement with HUD in March of 2004. Initially, OHA executed a seven-year agreement, which would have expired on June 30, 2011. However, OHA and HUD signed the Amended and Restated Moving to Work Agreement (Agreement), which extended OHA’s participation in the MTW demonstration through June 30, 2018. In December 2015, Congress authorized the extension of the MTW agreements of the 39 agencies to terminate in year 2028. This extension allows OHA to continue its localized housing programs and to continue to implement various innovations that remove barriers to housing for over 16,000 households.

Originally authorized under the Omnibus Consolidated Receptions and Appropriations Act of 1996, the MTW Demonstration program waives certain provisions of the Housing Act of 1937 and HUD’s implementing requirements and regulations. In addition, using MTW authority, OHA may combine funding from several HUD programs into a Single Fund Budget with full flexibility. The MTW program provides a unique opportunity for housing authorities to explore and test new and innovative methods of delivering housing and supportive services to low-income residents. The Authority may use MTW funds in the Single Fund Budget for approved eligible MTW activities including operating subsidy, capital improvements, acquisition and new construction, and resident services. In addition, OHA’s agreement allows the MTW funds to be used outside of the traditional Public Housing and Section 8 programs to support local housing activities. The Oakland Housing Authority has renamed the MTW program “*Making Transitions Work*” in order to better reflect the potential of the demonstration program in Oakland.

The United States Congress established the following three statutory goals when it approved the MTW Demonstration program:

- Reduce costs and achieve greater cost effectiveness in Federal expenditures;
- Give incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs, that assist in obtaining employment and becoming economically self-sufficient; and
- Increase housing choices for low income families.

OHA will manage 23 activities in its MTW portfolio. In FY 2018/19 (FY2019), OHA will focus its resources on refining existing initiatives and developing new solutions to address the affordable housing crisis plaguing Oakland and the greater Bay Area rental market. In addition to the award of project-based voucher (PBV) allocations used to preserve and increase the supply of affordable and work force housing in Oakland, OHA will use MTW flexibilities to support local,

special-needs programs under its Building Bridges initiative and it will continue to provide capital contributions through the acquisition and ground-leasing of land as well as loans towards affordable housing development. OHA plans to grow its resident initiatives aimed at improving the economic outcomes of our program participants by using its Single Fund Flexibility and MTW Activities to increase self-sufficiency outcomes for families with children, expanding the Community and Economic Development division to provide comprehensive case management and job development to our families. OHA plans to continue to build on capacity established through systems alignment with community partners to support participants through service enriched housing models to improve their lifetime outcomes in the areas of education, health, and lifetime earnings potential.

OHA will continue to seek increased operational efficiency, promote public safety at OHA sites, and expand affordable housing opportunities and preservation of current affordable housing resources in response to the steep increases in rents and other difficult market conditions.

Actions planned during the next year to address the needs to public housing

Oakland Housing Authority (OHA) is continuing the planning and will begin implementation for a major rehabilitation of three large senior sites, Oak Grove North, Oak Grove South, and Harrison Tower, and will employ strategies to minimize impacts on residents during the projects. OHA plans to voucher families in place, but in case a family chooses to relocate it has procured a consultant to provide relocation consulting services for the rehabilitation of Oak Groves North and South, with Harrison Tower to follow. The planning and assessment for the Oak Grove projects will be completed and rehabilitation work should commence in the spring of Fiscal Year 2019.

OHA expects to maintain the rest of its public housing program occupancy at close to 98%.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The OHA Resident Advisory Board (RAB) was created as a resident organization that represents the interests of residents at large and participates in the annual planning process. The first RAB was recruited, nominated and trained during the 1999-2000 fiscal year and since that time the RAB has met regularly and continues to provide valuable input to OHA's Annual Plan and HUD reports, as well as other issues that have impacted the agency over the years. The RAB is actively engaged in several projects, including providing editorial oversight of the OUR Voice newsletter developing and staffing their city-wide Resident Leadership Center.

The current RAB's work focuses on health and wellness, education, public safety, and civic engagement. The RAB meets monthly and is open to all interested residents.

The RAB mission is to ensure that Public Housing Residents and Section 8 Participants of the Oakland Housing Authority (OHA) actively participate in the decision-making process regarding OHA policies and procedures, are actively engaged in their community and are building leadership skills.

Eligible residents must be nominated by an OHA staff and are then submitted to the Board of Commissioners for official appointment. Nominations to the RAB are made from a variety of departments and OHA residents. All nominations are forwarded to the Executive Office where the list is reviewed for final consideration. New members are identified from resident interest and from participants in leadership programs including Parent Cafes, OHA Resident Leadership programs, the OHA Volunteer Program and the Family Self Sufficiency (FSS) program.

Leadership Development Activities

Education Ambassador Program - provides opportunities for residents to serve as leaders within the local school system. The participating parents serve at seven partner schools, select throughout the district that pilot our attendance improvement and parent involvement efforts. The Education Ambassadors work in partnership with OHA staff and the principals at partner school sites to identify tasks and projects that meaningfully contribute to the entire school community, with an emphasis on increasing attendance for those struggling with chronic absenteeism. Education Ambassadors are role models who exhibit “good neighbor” qualities in support of the full-service community school model.

Resident Leadership Center - Available to OHA residents who have completed the Neighborhood Leadership Institute and to Resident Advisory Board Members, this innovative space provides our Resident Leaders a place and resource to work to create positive changes within the City of Oakland. Developed by and for our resident leaders who work on civic engagement activities, these leaders have access to state of the art facilities to conduct meetings or training, participate in workshops, access computers, and obtain office support for various projects in this professional office setting. Staffed by Resident Leaders, the center will also be a place that nurtures community empowerment and local initiatives to create an inclusive, healthy community for all.

Homeownership Program

The Homeownership Program is offered to eligible Oakland Housing Authority (OHA) residents and allows participants to have their housing subsidy applied towards a monthly mortgage payment, after a home is purchased. Residents who wish to join the program must meet certain eligibility requirements and when deemed eligible they are required to attend a homeownership orientation and education course in order to prepare for homeownership. Participants select homes

for purchase and secure their own mortgage financing through a lender and OHA provides assistance to help improve credit scores and support refinancing of existing loans within the homeownership program. Since inception the program has supported the purchase of 113 homes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City plans to assist approximately 612 persons with access to permanent housing through rapid rehousing (financial assistance such as security deposits), temporary shelter, outreach, homeless encampment services and/or other support services to individuals experiencing homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the City's Homeless Mobile Outreach Program (HMOP), the homeless living in homeless encampments will be priority with regard to outreach to unsheltered persons. The HMOP is designed to increase the safety of those living in homeless encampments and to direct them to necessary services to be appropriately assessed and further directed towards permanent supportive housing options. City increased its outreach capacity for FY 18/19 by 4 FTE and plans to provide intense outreach services to not less than 600 unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

City of Oakland will continue to work with Oakland shelters and transitional (supportive) housing programs. Specifically, 445 persons (or 355 Households) will be served under the City's transitional housing programs (Supportive Housing Programs). And at least one shelter will be funded under the ESG program serving at least 500 persons per year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Oakland has implemented several strategies to address unsheltered homeless individuals living in encampments. In FY 18/19 these will include included health and safety measures in the form of regular garbage pickup, portable restrooms (porta-potties), the placement of K-rails to protect encampments, and intensified street based Housing Navigation Services and Outreach Services. In addition, in FY 18/19 the City will operate two Outdoor Interim Housing Programs (Community Cabins) each serving up to 40 people per site and targeting people who had

been living in large encampments adjacent to the Community Cabin sites.

ESG funds and funds secured as match are targeted towards assisting literally homeless individuals and families move to permanent and independent housing. At least 612 people will receive these services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Oakland, Oakland Partners, and Alameda County continue to review and modify when appropriate its comprehensive county-wide discharge policy and protocols to reduce or eliminate the release of people from public institutions to the streets or the homeless service system. Oakland Permanent Access to Housing strategy (PATH) identified the development of discharge planning policies and protocols as the lynchpin of a comprehensive homeless prevention strategy.

Everyone Home, The Alameda County HUD Continuum of Care (CoC), is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialist working with persons in the County jail on their housing needs prior to their released date and is funded by probation to rapidly rehouse those who could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human Services (HHS) to ensure that no transition age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure no youth fall out of housing.

Primarily, through its member providers who serve Transition Age Youth (TAY), the CoC has worked with the County Department of Children and Family Services (DCSF) to maximize the opportunities afforded by the California Fostering Connections to Success Act (AB 12). The 2010 law funds multiple housing options to ensure that non-minor dependents and youth exiting foster care “maintain stable housing” including SLIPS, THP Plus, and THP Plus Foster Care. TAY are steered toward these programs before those funded by McKinney Vento.

The Alameda County Social Services Agency, Department of Children and Family Services and Probation Department work closely with the Court system and a robust community of providers to ensure that youth exiting foster care are not routinely discharged into homelessness. Key community partners include First Place for Youth, who developed scattered site, transition-in-

place housing for TAY which became the model for housing this population in implementing AB12 statewide. Other youth housing providers include East Oakland Community Project, Covenant House California, Abode Services, Bay Area Youth Center, Beyond Emancipation, and Fred Finch Youth Center. Persons are not routinely discharged from health care facilities into homelessness, and the CoC has worked aggressively with a variety of health care institutions to reduce discharges into literal homelessness. In recent years, the County has established two medical respite programs for individuals being discharged from local hospitals. Several care transition initiatives with two of the area's major hospitals have resulted in improved discharge planning efforts.

Individuals admitted to health care institutions as homeless are discharged to a variety of locations depending on a variety of factors. Locations include skilled nursing facilities, licensed residential care facilities, room and boards, medical respite programs, emergency hotels, family/friends, and others.

AP-70 HOPWA Goals – 91.220 (1)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100
Tenant-based rental assistance	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	28
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	125
Total	253

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Over the past five years, the City has examined regulatory and other barriers in an on-going effort to streamline local processes for efficiency and remove regulations that unduly burden development. As a result, the City has determined that most of the potential barriers identified by HUD do not exist in Oakland. The City has undertaken a number of measures to facilitate and encourage affordable housing, including zoning and development standards designed to encourage development of multi-family housing in areas designated by the City's Land Use and Transportation Element of the General Plan. Further details may be found in the City's Housing Element Report—see the following weblink:

<http://www2.oaklandnet.com/oakcal/groups/ceda/documents/report/oak050615.pdf>

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following actions will be undertaken to address some of the public policy barriers to affordable housing that were identified in the Five-Year Strategy:

The City of Oakland's Strategic Planning Division will work to continue the implementation of work on the specific and area plan efforts: the Broadway Valdez District Specific Plan, the Central Estuary Area Plan, the "Coliseum City" Area Specific Plan, the Harrison Street/Oakland Avenue Community Transportation Plan, the International Boulevard Transit Oriented Development Project, the Lake Merritt Station Area Plan, and the West Oakland Specific Plan. The Strategic Planning Division is currently working on the Downtown Oakland Specific Plan. These planning efforts have or seek to establish new land use and urban design goals for each area. The ultimate result of all specific and area planning efforts is to streamline CEQA clearance for new development.

The City will continue to work to develop a broader community consensus on the need for affordable housing developments, in order to overcome problems of neighborhood resistance to affordable housing projects. City staff will continue to work on these issues with the Non-Profit Housing Association of Northern California (NPH) and East Bay Housing Organizations (EBHO).

Additionally, On May 3, 2016, the City Council adopted the Affordable Housing Impact Fees, Oakland Municipal Code (OMC) Chapter 15.72 (Ordinance No. 13365 C.M.S.), and the Transportation and Capital Improvements Impact Fees, OMC Chapter 15.74 (Ordinance No.

13366 C.M.S.). These Impact Fees went into effect for development projects submitting a building permit application on or after September 1, 2016. Previously, on July 30, 2002, the City Council adopted the Jobs/Housing Impact Fee, OMC Chapter 15.68 (Ordinance No. 12442 C.M.S.) and these Impact Fees went into effect for development projects submitting a building permit on or after July 1, 2005.

The City will continue its ongoing efforts to streamline its processes for the issuance of zoning and building permits, including the use of Accela, the City's new planning software program launched in 2014 that is designed to make accessible permitting and development history, using an internet-based information and application system.

Discussion

N/A

AP-85 Other Actions – 91.220(k)

Introduction

In addition to the programs and activities described on the prior sections of this plan, the City and other entities operating within Oakland intend to undertake a number of other actions to address housing needs and problems in Oakland. These include efforts to reduce the hazards of lead-based paint in housing; efforts to improve the physical condition and management of public housing, promote greater resident involvement in public housing management and create opportunities for homeownership by public housing residents; and modify or mitigate the impact of any public policies which act as barriers to public housing, improvements to the institutional delivery structure to address any gaps or weaknesses identified in the 2015-2020 Consolidated Plan.

Actions planned to address obstacles to meeting underserved needs

Department of Human Services

The Human Services Department expanded its collaboration with the Oakland Housing Authority in FY 17/18 and this collaboration will extend into FY 18/19 as well. Through a Request for Quotes Process, the City was awarded operating funds to support its three Continuum of Care funded transitional living programs. These additional operating funds will free up funds that the programs can use to support residents with short term housing subsidies upon exit. The impact is expected to be more households exiting to permanent housing each year.

Since 1971, the City of Oakland has been designated as a public Community Action Agency charged with developing, implementing, and administering various anti-poverty programs for the low-income community. In November 2011, the California State Department of Community Services and Development (CSD) expanded the agency's territory to include the surrounding Alameda County, (excluding the City of Berkeley). The countywide Alameda County - Oakland Community Action Partnership (AC-OCAP)'s mission is to improve the community by creating pathways that lead to economic empowerment and prosperity. Through the annual community needs assessment and the biennial community action plan, the agency identifies opportunities to assist low-income families in becoming self-sufficient. The agency supports programing in the following strategic board-adopted focus areas: **Job Training & Employment Placement** to help low-income people, hard-to serve populations, and people with additional barriers build skills that lead to employment; **Housing & Community Development** opportunities that help low-income people access affordable housing, improve food security, build assets, and improve economic stability; **Civic Engagement** to increase public awareness and expand partnerships; **Advocacy** efforts that mobilize and empower low-income people and the community to take action; and **Capacity Building** that fosters and expands AC-OCAP's capacity to address and eradicate poverty.

Oakland Housing Authority

The Oakland Housing Authority recognizes that from time to time, even the most responsible people face circumstances outside of their control and need a little additional help. In addition to providing housing assistance, OHA staff supports residents that face emergencies like a fire or other natural disaster, unintended job loss and health and wellness.

Emergency Assistance

OHA works directly with residents to address the crisis and partners with the Red Cross to assist in providing blankets, diapers, and groceries when units are being repaired due to fire. OHA connects residents with grief and loss counseling and helps secure proper documents such as police reports to assist residents in taking advantage of available services.

Everyday Needs

OHA offers personalized services to individuals and families including assistance with basic needs such as food, transportation (bus or BART pass), clothing assistance for school uniforms or work attire, identification of childcare resources, and referrals to counseling services.

Computer Labs and Technology

OHA offers fully equipped computer labs with internet access and the Microsoft Office Suite and free printing. The labs are located at five sites across the city to provide easy access to residents.

Health and Wellness

Through community-based partnerships, OHA offers fitness classes, health screenings and food pantries to help assist those families with their underserved needs

Local Employment Program

On February 25, 1993, the City of Oakland established a revised Local Employment Program (LEP) for the City of Oakland construction projects. The LEP (revised June 2003) establishes an employment goal of 50% of the total project workforce hours on a craft-by-craft basis be performed by Oakland residents and minimum of 50% of all new hires to be performed by Oakland residents on a craft-by-craft basis. The first new hire must be an Oakland resident and every other new hire thereafter. To implement the goals for the LEP, the City created the Local Construction Employment Referral Program (LCERP).

The LCERP partners with 35 Community Based Organizations, (CBO) who refers a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank.

With a 3-day notice, the City may refer Oakland workers in response to a request.

Because CBOs serve a variety of clients, the employer has access to qualified individuals of all races, languages, skill levels and physical abilities.

15% Apprenticeship Program

On January 26, 1999, the City established a 15% Apprenticeship Program in order to increase Oakland resident participation as apprentices, the policy provides for a 15% apprenticeship hiring goal that is based on total hours worked and on a craft-by-craft basis. The entire 15% resident apprentice hiring goal may be achieved entirely on the City of Oakland funded project; or split on a 50/50 basis (minimum 7.5% on city funded project and maximum 7.5% on non-city funded projects).

Construction Requirements

Construction projects are monitored, with the assistance of the Contracts and Compliance Unit in the Office of Public Works, to ensure that all affirmative action, equal employment opportunity, and prevailing wage (“Davis-Bacon”) requirements are met. These requirements are included in City loan and grant agreements with developers, along with provisions that the requirements be passed through to construction contractors and subcontractors at every tier. Notices to proceed with construction work are not issued until the Contracts and Compliance Unit indicates that a project has met the requirements. In addition, the Contracts and Compliance Unit monitors projects during construction, to ensure that requirements are actually being met.

Laney College, City of Oakland, Oakland Rotary Endowment Partnership for Construction Training

Through a partnership with the Oakland Rotary Club and Laney Community College, the City makes available vacant lots, or assists in the acquisition of vacant houses to be rehabilitated by Laney's construction training programs. The program provides students with “hands-on” training to develop and refine the skills necessary to enter the construction trades.

The program enrolls approximately 50 students per semester in a combination classroom and hands-on construction project program. The students and instructors provide the labor for the project and the end product is a one or two-unit residential dwelling, made available for occupancy by low to moderate-income families. Upon completion of a project, the property is sold for cost

and all proceeds are used to fund subsequent projects.

Alliance for West Oakland Development

The Alliance for West Oakland Development's (AWOD) mission is to initiate, promote and facilitate the development of blighted districts in West Oakland through Green Building Job Training. The focus is on West Oakland residents and geared toward "at risk" young adults (18 years to 25 years). The City makes available vacant lots for the development of affordable housing. AWOD provides the trainees with "hands-on training to develop and refine construction skills necessary to enter the construction trades.

The program was established in 1999 and serves as a catalyst for substantial economic development. Helps to provide the community with tools to overcome the challenges that prevent it from reaching its full potential and helps to enhance the physical surroundings of the community using a holistic approach to build a health and vibrant community.

Youthbuild (Training and Employment)

The City may apply and/or will support applications by other entities for assistance under HUD's Youthbuild Program (if funds are still made available), which provides low income youth with education and job skills in conjunction with housing activities.

Workforce Development Program

Oakland's Workforce Development Unit has been integrated into the Office of Economic and Workforce Development. The new office will further align workforce and economic development strategies. Workforce Development will continue working closely with Economic and Business Development to support local business development and expansion through customized training and supplying businesses well-trained workforce. Specific to its FY 2014-15 budget, the Workforce Development Unit plans to accomplish the following goals: 1) improve the performance of Oakland's employment and training services for youth and adults as measured by increased numbers of placements and attainment of Federally mandated performance measures; 2) promote business development and growth through excellent staffing and worker training for employer clients; 3) support the development of the Army Base development's Job Resource Center; 4) expand and improve job training services for all job seekers, particularly those with barriers to employment; 5) expand on the sector-based strategy model to guide workforce training programs; and 6) support Oakland's One Stop Career Center and Youth Service delivery systems

for FY 2014-15 under the leadership of the Oakland Workforce Investment board.

Economic Development/Business Development:

Business Development staff partners with dozens of outside agencies to create an environment conducive to entrepreneurship in low/mod areas:

- Stimulate private investment to foster Oakland's business growth by encouraging lenders to get better acquainted with low/mod parts of Oakland
- Continue to revitalize downtown and neighborhood commercial areas, physically, organizationally and economically
- Help entrepreneurs ready themselves for being business owners
- Expand entrepreneurs' access to capital
- Develop entrepreneurship materials and trainings in multiple languages
- Seek funding for entrepreneurship training

Actions planned to foster and maintain affordable housing

OHA Planned Capital Fund Expenditures During the Fiscal Year

OHA anticipates a \$6.5 million-dollar FY 2019 Capital Fund Grant and DDTF allocation, which is included in the MTW Block Grant. Through use of its single fund flexibility, OHA projects spending approximately \$76 million on capital projects using MTW funds. OHA will invest \$25 million into three affordable housing new construction and acquisition/rehab projects located at 15th and Harrison Street, 6946 Foothill Boulevard and Empyrean Towers. OHA anticipates spending up to \$17 million on financing the development and/or preservation of affordable housing on sites that have not specifically been identified, including acquisition of LIHTC projects near the end of their compliance periods, where OHA has the right to acquire, redeveloping selected OAHPI Project Based Section 8 sites to increase density, and acquiring other new land or buildings for affordable housing development. OHA continues to invest in the restoration of its Project Based Section 8 portfolio, upgrading both building systems and unit features to establish a healthier and more energy efficient standard.

Management Improvements for Public Housing

OHA is continuing the planning and will begin implementation for a major rehabilitation of three large senior sites, Oak Grove North, Oak Grove South, and Harrison Tower, and will employ strategies to minimize impacts on residents during the projects. OHA has procured a consultant to provide relocation consulting services for the rehabilitation of Oak Groves North and South, with Harrison Tower to follow. The planning and assessment for the Oak Grove projects will be

completed and rehabilitation work should commence in the spring of FY 2019.

Property Operations - OHA has implemented property-based asset management structure. Using MTW authority, OHA has increased funding to the traditional public housing units we manage, which is resulting in improved customer services, unit upgrades and better maintained properties for the residents. OHA's ability to sustain this may be negatively impacted by reduced Federal funding levels.

Improvement of the Living Environment

Utilizing the flexibility of funding authorized under the Moving to Work program, OHA continues its success at improving the physical and social problems that exist around housing authority sites. These efforts have included an interior unit restoration program and a program designed to provide specific upgrades of building exteriors and interiors to address deferred maintenance and improve the physical appeal and safety of the buildings.

Public Housing Conversions/Disposition

OHA submitted a disposition application #DDA0008342 to the Special Application Center on October 11, 2017 requesting approval to dispose of 253 units in three senior sites, and is currently working with the Department to complete processing of the request. This request is a necessary solution to preserve the units and resolve longstanding issues related to chronic funding decreases in the public housing program, and the resulting impact of deferred maintenance over many decades.

In-place public housing conversion families are continuously assisted applicants since the family is currently receiving assistance under a 1937 Housing Act program (24 CFR 982.201(d)(1)). The family is therefore not subject to the new admissions criteria for program eligibility and admission to the Section 8 PBV program.

Under MTW authority, an in-place public housing conversion family may be admitted as a Section 8 PBV program participant. If an in-place public housing conversion family is admitted directly to the PBV program, the family is exempt from the 12-month minimum stay requirement and may immediately request to move with continued assistance under the Section 8 MTW Housing Choice Voucher program.

In-place public housing conversion families may also be admitted by Special Admission to the Housing Choice Voucher program if HUD has awarded tenant protection funding for specifically-

named families living in specified units

Actions planned to reduce lead-based paint hazards

The City of Oakland's (City) Housing Rehabilitation Programs incorporate lead-safety measures guided by Federal Rules. The City also partners with the Alameda County Community Development Agency's Healthy Homes Department (ACHHD) whose Partnerships for Affordable Lead-Safe Housing Program will address lead-based paint (LBP) hazards and increase access to housing without LBP hazards. The Program will make up to 140 pre-1978 units in Alameda County that house low-income families, most with children under six, lead-safe. Over 90 of these units are projected to be in the City. Funded by a combination of HUD and local funds, this program will also strengthen community capacity for addressing and incorporating lead safety compliance and healthy housing principles through presentations and training of contractors, agency staff, and community members. The ACHHD maintains a Lead-Safe Housing Listing at www.achhd.org that informs the renting community of housing units that have been made safe from LBP hazards. Oakland is one of four cities that participates with the County by providing funding for lead safety education and outreach to property owners. This program, administered by the ACHHD, provides property owner consultations, training, and other educational services to promote lead safe property maintenance and repair.

ACHHD will carry out focused outreach to high risk low-income families with young children through partners including City housing, code enforcement, housing assistance, and other departments along with community-based organizations serving Oakland residents.

Housing Rehabilitation: The City's residential rehabilitation loan programs have included LBP hazard education within the initial phase of the loan application process, since 1992. The Rehabilitation Advisors who have direct advisory responsibility to the homeowner during the actual rehabilitation construction work have all received a minimum of 40 hours training in identification, testing and available remediation methodologies for lead paint hazards and must obtain California Department of Public Health Lead Supervisor Certification. Also, all Contractor agreements incorporate work descriptions to address compliance with lead paint regulations and safe work practices. Rehabilitation Advisors as part of project monitoring also verify compliance with Lead safe practices. All Home Maintenance Improvement Program projects receive a lead hazard risk assessment and rehabilitation work must pass lead hazard clearance upon completion

Actions planned to reduce the number of poverty-level families

OHA's Community and Economic Development team that connects OHA residents to employment and training opportunities with our contracting businesses working on OHA development projects as well as other local businesses. The OHA Jobs Plus program connect residents to employment and training opportunities throughout Oakland including apprenticeship

programs for Union trades. OHA partners with several agencies to provide support with interviewing, wardrobe attire, resume building, construction training, budgeting and financial literacy, leadership, healthcare and continuing education.

Through Section 3 compliance, OHA encourages contractors working on HUD funded projects to offer employment and training opportunities to low-income residents. OHA connects resident skilled laborers with the businesses contracted by OHA to build and develop OHA projects.

Family Self Sufficiency (FSS) is an employment development program that helps participating residents establish savings accounts that can be used for any purpose. For FSS participants, income increases which would be paid in rent increases are redirected into a savings account that residents can access upon graduation from the program. Previous FSS graduates have used their savings accounts to launch new businesses, fund college educations, down payments for home purchases and to pay off debt.

OHA's Education Initiative leverages key partnerships with the City of Oakland Mayor's Office, the Oakland Unified School District (OUSD), community-based organizations and other service providers with a focus on education. Our programs and services are designed to increase school attendance, parent or caregiver engagement, academic achievement, and life skills development for youth who reside in OHA residential communities. Research, data and best practices indicate that these types of programs help support youth by preparing them for future academic and professional opportunities through the elimination of academic achievement barriers and by addressing critical needs as early as elementary school.

The programs offered through OHA's Education Initiative are geared toward enhancing the following areas:

- K12 Education
- Parent Training
- Kindergarten Readiness
- GED & Continuing Adult Education
- Improving Attendance

Additionally, OHA seeks to reduce "Summer Academic Loss," which is the loss of as much as two months of learning that accompanies summer vacation. To alleviate this loss OHA offers summer youth employment, summer camps and a summer lunch program with educational activities.

OUSD Partnership

To address academic achievement barriers and other critical needs, OHA partners with OUSD to collaborate and develop effective strategies to increase resident student attendance. Approximately, 5,700 OHA youth attend Oakland Public Schools and OHA and OUSD developed goals to improve the educational opportunities and outcomes of youth served by both institutions through two primary objectives, 1) increased attendance of OHA youth; and 2) increased parent engagement with both their children's education and their school.

Education Ambassador Program

To meet the educational objectives OHA created the Education Ambassador Program. The participating parents serve at seven partner schools, selected throughout the district that pilot our attendance improvement and parent involvement efforts. The Education Ambassadors work in partnership with OHA staff and the principals at partner school sites to identify tasks and projects that meaningfully contribute to the entire school community, with an emphasis on increasing attendance for those struggling with chronic absenteeism. Education Ambassadors are role models who exhibit “good neighbor” qualities in support of the full-service community school model.

Scholarships

The Oakland Housing Authority works with various organizations that provide scholarship opportunities to Housing Authority residents and provides help with reviewing and preparing applications for submission.

Economic Development/Business Development

Business Development staff partners with dozens of business support organizations to bring direct services to entrepreneurs in low/mod areas:

- Supporting them as they start up, grow and thrive in Oakland
- Providing technical assistance such as site searches, navigating the regulatory process
- Providing referrals to City and other resources (grants, loans, tax credits)
- Providing referrals to one-on-one consulting in the areas of operations, hiring, marketing, etc.
- Providing introductions to city staff and leaders
- Help entrepreneurs tap into microenterprise opportunities, such as neighborhood marketplaces and other vending opportunities, and crowd-sourced microenterprise loans
- Operate Oakland Business Center walk-in office

- Partnering with nonprofit partners active in East Oakland and West Oakland, places with concentrated poverty, particularly to businesses impacted by conversion to Bus Rapid Transit along the seven-mile International Boulevard
- Hold workshops to educate entrepreneurs on all aspects of business during the year, and in a concentrated way during Small Business Week

Actions planned to develop institutional structure

Participation of For-Profit Organizations

Attempt to overcome housing discrimination by encouraging financial institutions to participate in mortgage lending to low and moderate income individuals and in low and moderate income communities, largely through joint efforts by the City, the California Reinvestment Coalition, banking institutions and industry partners to promote existing lending programs and create new programs.

Continue to implement community reinvestment programs. The City will encourage private, for-profit lending and investment practices that meet the needs of all Oakland households and neighborhoods and discourage discrimination in lending and in the provision of insurance. One program is the City's Linked Banking Services Ordinance that requires the City to only deposit its funds with banks that are meeting their “fair share” of the City’s community credit needs, as determined by a bi-annual estimate of the citywide community credit demand. The City works with other jurisdictions and organizations to strengthen state legislation.

To overcome housing discrimination by landlords, the City will continue during the coming year to fund fair housing counseling and education agencies which counsel individuals and train landlords and tenants regarding their rights and responsibilities under the law.

Work with banks to make foreclosed properties available for acquisition/rehabilitation for the Federal Neighborhood Stabilization Program.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordinating Resources

Improve processes between City Departments: Housing and Community Development and Planning, Building & Neighborhood Preservation to facilitate housing service delivery. As in the past, HCD will continue to streamline its internal and external processes to facilitate program

utilization and department efficiency.

Continue to work with the Oakland Housing Authority to implement a program to “project base” Section 8 assistance (commitments would be tied to specific housing units) to facilitate preservation and rehabilitation of existing housing, including SRO hotels.

The Department of Housing & Community Development along with Department of Human Services continue in the effort of coordinating an “Oakland Pipeline Process” to bring together the City, nonprofit housing developers, homeless service providers, and County Social Services Agencies, to further the implementation and progress of the City’s Permanent Access to Housing (PATH) Strategy. PATH provides a housing-first model to address homelessness through development and provision of permanent housing with supportive services as a principal strategy for addressing the needs of homeless families and individuals.

Capacity and Character of Non-profit Housing Organizations

Develop mechanisms to increase the capacity of non-profit affordable housing developers and actively encourage non-profit developers to take advantage of training programs offered by HUD and by various nonprofit intermediaries.

The City will consider continuing the use of HOME funding (CHDO Operating Support) to support non-profit capacity building, but may choose to reallocate these funds for housing development activities.

Encourage developers to increase the representation of low and moderate income persons in their decision-making processes and thereby to become eligible for receipt of HOME funds targeted to CHDO organizations.

Provide training and technical assistance as requested by homeless service/housing providers in rapid rehousing, homeless prevention, supportive housing, outreach and shelter.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I) (1,2,4)

Introduction

The City of Oakland expects to receive approximately \$850,000 in revolving loan payments and loan fees. Revolving loan funds collected above this amount will go into the City's Housing Rehabilitation program to allow for additional funding of loans or grants.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	\$850,000
Total Program Income:	\$850,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(1)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Tax Credit Financing, City of Oakland Affordable Housing Trust Fund (Funds currently being deposited into the AHTF: (1) Jobs/Housing Commercial Impact fee, (2) Former Redevelopment Agency "Boomerang Funds," and (3) a housing impact fee,) California Greenhouse Gas Reduction Fund's Affordable Housing and Sustainable Communities Program Funds, California Housing and Community Development Department's Multi-Family Housing Program, Federal Home Loan Bank of San Francisco Affordable Housing Program, CA MHTSA, HUD Project Based Section 8.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not applicable. The City of Oakland no longer uses HOME funds for homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not applicable. The City will not use HOME funds for purchasing already regulated housing units.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable. The City of Oakland will not use HOME funds to refinance existing debt secured by multi-family housing rehabilitation projects.

Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for ESG remain the same as in previous years and include:

Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under the HEARTH Emergency Solutions Grant Single individuals may access ESG shelter and RRH services through one of three entry points: 211-Hotline, Housing Resource Centers, and Family Front Door described below.

- Starting in January 2018, the City began operating a Coordinated Entry System for Oakland singles. Individuals call 211 and are assessed for safety, literal homeless status and geographic location. Literally homeless adults are referred to one of two Oakland Housing Resource Centers (HRCs) located in the downtown area and in East Oakland. Through the HRCs and through street outreach, people are assessed, prioritized and matched to an intervention. Shelter for singles remains accessible outside of the Coordinated Entry System and can be accessed by calling 211 or by street outreach. It is expected that emergency shelter for singles will be accessed through the Coordinated Entry System sometime in FY 18/19.
- Since November 2015, the City, in partnership with two nonprofit agencies has operated the Family Front Door (FFD), Coordinated Entry for Oakland families. For homeless families in Oakland, the FFD is the single entry point into the system. Families are screened for eligibility, assessed, prioritized and matched to an intervention.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Alameda County launched its Coordinated Entry System in 2016. Core elements of the system include a common assessment tool used countywide, prioritization of people based on vulnerability factors, housing problem solving (diversion), the creation of regional by name lists, and matching clients to services using the prioritized by name list of each region.

Permanent Supportive Housing is matched using a countywide by name list. Street based outreach and street based housing navigation services have been enhanced under Coordinated Entry to ensure that the highest need people in each region are connected with services.

All programs funded by CoC and ESG funds are participating in the Coordinated Entry System along with programs funded by various county and city funds. All participating homeless

housing/service providers are connected through the Alameda County InHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.

All Continuum of Care and ESG funded agencies participate in HMIS and complete a standard intake and assessment that is required of nearly all programs in HMIS (except for high-volume programs such as street outreach).

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

HEARTH ESG funds are allocated in support of the City of Oakland Permanent Access To Housing (PATH) Strategy, a companion to the Alameda County Everyone Home Plan. The Alameda Countywide EveryOne Home Plan is a roadmap for ending homelessness in the county. Oakland's PATH Strategy is an Oakland-specific companion to EveryOne Home plan. EveryOne Home is a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness and HIV/AIDS. Both EveryOne Home and PATH are based on a "Housing First" program model that emphasizes rapid client access to permanent housing rather than prolonged stays in shelters and transitional housing.

ESG funds are allocated through a Request For Proposals process every three years. Any non-profit organization including community based organizations and faith based organizations are reviewed for eligibility and welcome to apply for these funds.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The homeless participation requirement for planning and funding decisions is met through homeless participation in the EveryOne Home planning and general meetings. EveryOne Home is the Alameda County Continuum of Care.

5. Describe performance standards for evaluating ESG.

Performance standards for each ESG recipient are monitored and evaluated monthly and annually to ensure that grant recipients are providing the contracted scope of services at the levels agreed upon and expended. Monthly reports are submitted to the City. Staff performs

site visits at least annually to view services and compliance of record keeping. All ESG funded recipients are evaluated based on City established and HUD established standards for ESG.

The initial Screening will determine:

1. If the combined household income is below 30% AMI
2. If the household has assets that exceed the programs asset limit
3. If the household's living situation qualifies as either literally homeless

Households determined initially eligible will receive a full assessment of housing barriers and household resources. Households may be screened out at this point if 1) the household appears to have other resources or housing opportunities that can be accessed to avoid homelessness or become rehoused without program assistance, or 2) the household has very high or multiple barriers to rehousing and other more appropriate referrals or placements can be arranged.

Procedures for Coordination Among Providers

Providers receiving ESG funding coordinate in many ways:

1. Shelters coordinate with the "211" referral line regularly regarding openings.
2. All participating homeless housing/service providers are connected through the Alameda County InHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.
3. All providers receiving ESG and other homelessness funding are participating in the City and County Coordinated Entry System.

Policies and Procedures for Households Receiving Rapid Rehousing and Homeless Prevention Services

Eligible households that are literally homeless at the time of program contact and who are prioritized using the Coordinated Entry assessment tool will receive rapid rehousing services.

Households that contact "211" with a lease and a "pay or quit" notices will be referred to programs that offer more traditional prevention services. Persons with eviction notices may also be referred to legal services.

Standards for Determining Share of Rent and Utilities

Utility assistance will be offered only to households with utility arrears that prevent them from establishing utilities in a new location. Any other utility payment needs will be referred to other programs, such as the Seasons of Sharing program or Low Income Emergency Assistance

Program.

Rent assistance will be offered, “the least amount of assistance for the least amount of time” necessary to provide initial and necessary support that will assist the household in sustaining housing. Any household moving to new housing may receive:

- 1) Deposit Only Assistance, or
- 2) One Month’s Rent Plus Deposit, or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy not to exceed 50% of the monthly rent or 50% of household income. Exceptions to this minimum rent will be made for households with no or extremely low incomes that have a credible plan to gain employment and/or benefits that are expected to start within six months and can sustain the housing after subsidy period.

Standards for Determining How Long A Program Participant is Assisted

Written Standards for Providing ESG Assistance Part 4

Length or duration of services provided will be based on a “progressive engagement” model, intended to provide just the support to divert or rehouse households quickly and reserve resources as much as possible for other households, while “leaving the door open” for increased assistance as needed. As described above, households entering the program will receive either:

- 1) Deposit Only Assistance, or
- 2) One Month’s Rent Plus Deposit (intended for households with a source of income sufficient to cover rent after rehousing, but needing initial support to securely transition into housing), or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy (to temporarily bridge the income gap, typically restricted to six months but with extensions permitted upon approval
- 4) Services-Only (to locate suitable housing with no or low rent)

Program participants receiving rapid-rehousing assistance are re-assessed at least once every three months.

Based on assessed needs, households entering the program at one level and requiring additional assistance can be transferred to level of services needed within the program or can be transferred out of the program to access more intensive supports.

Standards for Type, Amount, and Duration of Stabilization Services

Employing the “progressive engagement” model all households will receive an initial assessment

and referrals to the appropriate community based services. Money management/budget training will be provided for any household receiving more than one-time assistance. Providers are expected to work with household to obtain benefits, including income and health coverage, or make referrals to agencies that can assist with this. Households in need of housing search assistance will receive help identifying units and completing applications to be submitted to landlords.

Process for Making ESG Sub awards Pt. 2

Overview: ESG funds are allocated either through a Request for Proposals (RFP) process or through grant agreement renewals for agencies with commendable performance during the prior grant performance period.

The City of Oakland Human Services Department, Community Housing Services Division issued a Request for Proposals (RFP) on February 7, 2017 to address hunger and homelessness under its Permanent Access to Housing (PATH) Strategy. The RFP included a number of separate scopes of work under which agencies could submit proposals. Agencies could submit proposals for a single scope of work or for multiple scopes of work. In most cases, submissions for each individual scope of work were required to be submitted as separate proposals. Contracts will be awarded for one year with the option to renew for two additional years if funding allows and if performance is satisfactory.

General instructions for scoring the RFP are:

Each project should be scored using only the parameters described in the framework below.

Projects will be competing only against other submissions within the same project area (e.g. submissions for “Project 1 – hunger services” will be compared only against other projects for the same scope of work).

Each proposal should be rated on a scale of 100 points. The maximum points allowed for each heading is listed for each section.

When more than one proposal has been submitted for a project, the proposal with the highest total score will be awarded the contract. (Note that in addition to the scoring indicated below, the contracts department may add additional points for City of Oakland priorities such as SLBE participation and local hiring. The total score used to determine awardees will include these additional points).

To receive funding, a project must score a minimum of 75 points. This applies even in cases where only a single submission is received for a project. The City, however, may choose to not proceed with funding even in cases where a project exceeds the minimum point threshold.

Reviewers should determine a preliminary score for each proposal prior to the in-person meetings with HSD staff. At the in-person meetings HSD staff will present information on current grantees who are applying for your consideration. Reviewers will have an opportunity to revise their original score sheet once they have discussed the proposal with other reviewers.

When an application is scored by more than one reviewer the final score will consist of the average of all scores.

The following scale was used to score all applicants:

Standard	Application reference	Maximum Points
<p>1. Project description addresses all required components of scope of work and presents a feasible and effective project plan, including adequate staffing and service delivery methods. Descriptions of each scope of work may be found on pages 4 – 8 of the RFP.</p> <p><i>a. Does the project description include all required components of scope of work, including serving the required number of participants (where indicated)?</i></p> <p><i>b. Does the project propose to serve the target population indicated in the scope of work?</i></p> <p><i>c. Are the service delivery methods adequate and appropriate for the scope of work and target population?</i></p> <p><i>d. Does the proposed staffing structure provide staffing levels appropriate for the scope of work and target population?</i></p> <p><i>e. If applicable, are any proposed changes from the current scope of work (described in section 5b) reasonable?</i></p>	<p>Section 5a, 5b, budget</p>	<p>20</p>
<p>2. Agency can demonstrate a history of effective collaborations with a range of partners.</p> <p><i>a. Does the applicant demonstrate a history of successful collaboration/coordination with other nonprofits, faith based organizations, and/or jurisdictions?</i></p> <p><i>b. Is the nature of past collaborations relevant to this project and do they demonstrate relationships that will support the applicant to deliver the proposed services?</i></p>	<p>Section 5c</p>	<p>5</p>
<p>3. Basic organization and management structure provides adequate oversight of project activities.</p> <p><i>a. Does the agency describe an organization and management structure sufficient to providing adequate oversight of project activities?</i></p> <p><i>b. Does the agency budget provide adequate funding for management staffing?</i></p>	<p>Section 5d, agency budget</p>	<p>5</p>

<p>4. Agency has adequate internal fiscal controls and demonstrates the ability to efficiently administer awarded funds, including having no significant unresolved audit findings.</p> <p><i>a. Does the agency have adequate internal fiscal controls in place in accordance with accepted accounting practices?</i></p> <p><i>b. Does the agency have mechanisms in place to efficiently administer awarded funds?</i></p> <p><i>c. Is the audit free of findings, or if not, have findings been adequately resolved?</i></p> <p><i>d. Does the agency budget indicate that the agency has adequate income to support planned expenditures?</i></p>	<p>Section 5d, 5e, agency budget</p>	<p>10</p>
<p>5. The agency has a track record of successful service provision to homeless individuals and families including performance on any past contracts with the City of Oakland.</p> <p><i>a. Does the applicant and any subcontractors demonstrate adequate experience performing activities similar to the proposed activities, including experience serving the target population?</i></p> <p><i>b. If applicable, has the agency been meeting current outcome and service objectives from City of Oakland or other funders?</i></p> <p><i>c. If agency has not been meeting current outcome and service objectives, does the agency have a reasonable explanation and feasible plan for improvement?</i></p> <p><i>d. If applicable, do PATH reports align with information provided in response to question 5h?</i></p> <p><i>e. Have monitoring reports for the same or similar projects been free of findings?</i></p>	<p>Section 5b, 5h, PATH reports, monitoring reports</p>	<p>25</p>
<p>6. Agency demonstrates that proposed scope of work will address (or advance) issues of race and equity.</p> <p><i>a. Does the agency's response demonstrate an understanding of the term racial equity?</i></p> <p><i>b. Do the proposed services adequately address (or advance) issues of race and equity?</i></p>	<p>Section 5f</p>	<p>5</p>

<p>7. If the proposed service and outcomes objectives are reasonable.</p> <p>a. <i>If the agency provided similar services for the City of Oakland in the past, are proposed objectives at a minimum the same as past objectives?</i></p> <p>b. <i>If proposed objectives are not, at a minimum, the same as prior years, does the applicant provide a persuasive rationale for reducing anticipated objectives?</i></p> <p>c. <i>If applicant has not previously provided this service, are the proposed service objectives adequate for ensuring that the project is meeting the terms of the scope of work and adequate for ensuring that the project is effectively serving the needs of the target population?</i></p> <p>d. <i>Do outcome objectives address, as appropriate for the project, exits to permanent housing, obtaining/maintaining income, obtaining/maintaining earned income, obtaining/maintaining mainstream benefits, lengths of stay, and/or returns to homelessness.</i></p>	Section 5g	10
<p>8. Agency is currently participating in HMIS or has the capacity to do so and provides effective data and reports. (CHS Staff to score this section)</p> <p>a. <i>If agency is currently participating in HMIS, did they provide most recent monthly HMIS documentation?</i></p> <p>b. <i>Did documentation submitted align with progress on objectives reported and most recent PATH report (if applicable)?</i></p> <p>c. <i>Does HMIS documentation demonstrate capacity to utilize the system?</i></p> <p>d. <i>If agency does not currently participate in HMIS, do they have the capacity to participate if a contract is awarded?</i></p>	HMIS reports, Section 5j	10
<p>9. Budget is reasonable and cost effective and costs proposed are eligible and clearly justified.</p> <p>a. <i>Does the total budget fall within specified range for project or is a clear explanation given for why it is outside of the range?</i></p> <p>b. <i>Are the costs proposed for individual line items reasonable and in line with industry standards?</i></p> <p>c. <i>Does the budget justification include a clear and reasonable rationale for all costs included in budget?</i></p> <p>d. <i>Does the budget match the staffing levels described in the project description included in section 5a?</i></p>	Budget, budget narrative	5
<p>10. The agency has shown the ability to maximize other funding resources.</p> <p><i>Match amount ratio to funds requested equals:</i></p> <p><i>100%+ 5 points</i></p> <p><i>75% - 99% 4 points</i></p> <p><i>50% - 74% 3 points</i></p> <p><i>25% - 49% 2 points</i></p> <p><i>1% - 24%: 1 point</i></p> <p><i>no match 0 points</i></p>	Budget, budget narrative	5
TOTAL POINTS		100

E. Agency is a City-certified Local Business Enterprise/Small Local Business Enterprise or

501(c)(3)

Proposal applicants that are certified with the City of Oakland as a Local Business Enterprise or Small Local Business Enterprise will receive up to 12 additional points towards their proposal score. Points received will be determined by the City of Oakland's Office of Contract and Compliance and Employment Services. (0-12 points)

Discussion

HOPWA Method of Selecting Project Sponsors:

Alameda County

The Alameda County (EveryOne Home Plan)) Requests for Proposals or Requests for Letters of Interest will be developed for the selected priorities, and distributed widely to interested developers and service providers. Proposals will be reviewed according to criteria established in the RFP/RLOI by City and County staff, and, where appropriate, by review panels convened from the community. Alameda County will oversee this process and will make recommendations to the City of Oakland for final approval. Evaluation of the HOPWA priorities set will be ongoing and shared responsibility of the Alameda County Office of AIDS and the Oakland EMA Collaborative Community Planning Council.

Contra Costa County

The Contra Costa County 2015-20 Consolidated Plan identifies priority areas for HIV/AIDS housing and services, including those provided under the HOPWA program.

Major objectives of the Contra Costa County HOPWA program include the following activities:

Acquire, rehabilitate or construct residential facilities to provide affordable rental housing to extremely-low and very-low income persons with HIV/AIDS who are either homeless or have unstable housing.

Provide housing counseling and advocacy programs

Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. New for fiscal year 2015/16, HSD has piloted a Short Term Rental Mortgage

and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished using time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.

A HOPWA selection was not made available in the eCon Suite of IDIS to include the “Program Specific Requirements” (AP-90) section of the EConPlan.

ATTACHMENTS

1. Grantee Unique Appendices
 - a. Oakland City Council Approval of the City's 2018/19 Annual Action Plan (Resolution)
 - b. Housing Planned Activities Table – Planned Housing Projects
2. Citizen Participation & Public Comments
3. Grantee SF-424s and Certifications

MISSING ORIGINAL LEGISLATION

RESOLUTION / ORDINANCE NO.: 87317

CITY COUNCIL MEETING DATE: JUL 24 2018

AGENDA ITEM NO.: ~~8.3~~ 9.3

RECORDED VOTE: 8 Ayes

REASON FOR MISSING LEGISLATION:

- Draft Submitted In Agenda Packet, Original Never Received
- Council amended legislation at meeting

RESPONSIBLE CONTACT INFORMATION:

Department: Housing & Community Development
Contact Person: Michelle Birt

NOTES: _____

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2018 JUL -3 AM 10:04

OAKLAND CITY COUNCIL

Approved as to Form and Legality



City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1) PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE CITY'S CONSOLIDATED ANNUAL ACTION PLAN FOR FISCAL YEAR 2018/19;

2) ACCEPT AND APPROPRIATING \$14,090,589 AWARDED TO THE CITY UNDER THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT'S COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM;

3) NEGOTIATE AND EXECUTE 2018/19 COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT AND/OR CONTINUE THE SECOND YEAR OF EXISTING TWO-YEAR COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENTS FOR 2017/18 AND 2018/19,

4) ACCEPT COMMUNITY DEVELOPMENT DISTRICT BOARD RECOMMENDATIONS FOR THE REALLOCATION OF CDBG FUNDS DECLINED BY YOUTH EMPLOYMENT PARTNERSHIP, OAKLAND BEAUTIFICATION COUNCIL, AND OAK CULTURAL CENTER FOR DISTRICTS TWO AND THREE AND THE ALLOCATION OF 2018/19 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS EARMARKED FOR CAPITAL DEVELOPMENT LEFT TO THE DISCRETION OF THE OFFICE OF THE COUNCILMEMBER FOR DISTRICT TWO;

5) APPROPRIATE \$850,000 IN REVOLVING LOAN FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES;

6) AUTHORIZE THE REPROGRAMING, REALLOCATION AND EXTENSION OF USE OF RECONCILED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND PROGRAM INCOME FROM PRIOR FUNDING ALLOCATIONS FOR ACTIVITIES TO BE CARRIED OUT IN FISCAL YEAR 2018/19; AND

7) AUTHORIZE \$11,058 IN GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT AND \$8,146 IN GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE EMERGENCY SOLUTIONS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Annual Action Plan (AAP) for fiscal year (FY) 2018-2019 as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the AAP is usually submitted to HUD by May 15th, but due to the delayed HUD/Community Planning & Development (CPD) 2018 funding announcement for CDP formula programs, the City is required this year to submit the 2018/19 AAP within sixty days of HUD/CPD's May 1, 2018 formula grant announcement or not later than August 16, 2018; and

WHEREAS, the City has published a draft of the 2018-2019 AAP and has provided for a public comment period of 30 calendar days, as required under Title 24 Code of Federal Regulations 24 CFR 91.105 and 24 CFR 91.115, affording citizens a meaningful public comment period for the AAP, and

WHEREAS, the City desires to accept grant award amounts announced by HUD on May 1, 2018 as listed below for the following FY 2018--2019 programs:

• Community Development Block Grant (CDBG)	\$ 7,584,263
• HOME Investment Partnership (HOME)	\$ 3,042,249
• Housing Opportunities for Persons with AIDS (HOPWA)	\$ 2,835,545
• Emergency Solutions Grant (ESG)	<u>\$ 628,532</u>
Total	<u>\$ 14,090,589</u>

as identified in the 2018-2019 AAP; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, a public hearing will be held July 24, 2018, to solicit public comment on the proposed AAP including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2018-2019; and

WHEREAS, the City's Department of Housing & Community Development expects to receive in FY 2018-2019, \$850,000 in revolving loan program income (loan repayments and loan fees) under the Housing CDBG funded Housing Rehabilitation & Residential Lending program; and

WHEREAS, said revolving loan program income is annually used and reported as leveraging for CDBG funds awarded to the City; and be it

WHEREAS, staff has identified \$3,199,033 in CDBG funded program savings under the City's Rehabilitation & Residential Lending program to support the extended use of these funds through FY 2018-2019 for existing Rehabilitation & Residential

Lending programs for home improvements as listed in Exhibit A and an existing capital improvement allocation to East Bay Spanish Speaking Citizens in the amount of \$16,294 to be completed in FY 2018/19; and

WHEREAS, staff has identified \$681,592 in CDBG savings under the CHS homeless programs (\$191,000), declined 2017/18 CDBG Community Development (CD) District allocations (\$157,173) and miscellaneous CDBG fund balances from prior years (\$333,419) to support 2018-2019 CDBG funded housing assistance/anti displacement program, capital improvement projects benefitting the homeless, capital improvement of public facilities benefitting residents in CD District 3, and services in CD District 2 and 6; and

WHEREAS, Federal funds awarded to the City under ESG limits administration costs to 7.5% (\$47,140) of the full grant amount and under HOPWA limits, administration costs to 3% (\$85,066) of the full grant amount; and

WHEREAS, ESG and HOPWA administration funds allocated to the Department of Human Services/ Community Housing Services (DHCD/CHS) Division are used to cover eligible staff and other administrative costs; and the Central Services Overhead (CSO) costs budgeted to the 2018-2019 ESG and HOPWA grants could potentially cause the City's Community Housing Services (CHS) Division to exceed the allowable administration caps for ESG and HOPWA, therefore staff seeks a contribution from the General Purpose fund to cover Central Service Overhead charges in the estimated amount of \$8146.under ESG and \$11,058 under HOPWA for FY 2018-2019; and

WHEREAS, available balances of Economic Development Initiative (EDI) funds are used annually to supplement CDBG funds allocated to the City's Commercial Lending Program, operated by Main Street Launch; and

RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit the Consolidated 2018/19 Annual Action Plan and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final 2018-2019 Annual Action Plan by or prior to August 16, 2018; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$14,090,589 as follows: \$7,584,263 CDBG funds to the HUD-CDBG Fund (2108); \$3,042,249 HOME funds to the HUD-HOME Fund (2109); \$628,532 ESG and \$2,835,545 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED, That the City Council hereby authorizes a contribution from the General-Purpose Fund, included in the FY2018-2019 Mid-Cycle Budget, for Central Services Overhead related to the HUD ESG and HUD HOPWA, in amounts equivalent of the Department of Human Services' FY 2018-2019 Central Services Overhead costs,

estimated \$8,146 for ESG and \$11,058 for HOPWA, and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed on **Exhibit A** hereto, for those programs and projects in the amounts identified in the final Annual Action Plan referenced for the CDBG, HOPWA, ESG and HOME grants as listed on **Exhibit A** to this Resolution; and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income from Revolving loan payments for FY 2018-2019 totaling \$850,000 and, appropriates any Program Income received in excess of \$850,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprogramming, reallocation and extension of \$3,896,919 from the following fund balances for the purposes of supporting 2018-2019 eligible CDBG funded activities identified in Exhibit A of this Resolution:

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES
PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19				
2108	89939	54912	1000079	\$ 196,428.12
2108	89939	58311	1000087	\$ 795,412.74
2108	89939	58311	1000090	\$ 148,199.66
2108	89939	Various	1000887	\$ 107,281.43
2108	89939	54919	1001107	\$ 258,743.28
2108	89939	Various	1000085	\$ 92,148.28
2108	89939	58311	1000362	\$ 3,260.71
2108	89939	Various	1000886	\$ 387,515.00
2108	89939	56312	1001532	\$ 1,210,043.78
Residential Lending CDBG Savings				\$ 3,199,033
2108	89949	54912	1001393	\$ 16,294.00
CDBG Miscellaneous Savings				
TOTAL PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19				\$ 3,215,327

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES
PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19				
2108	78411	Various	1003711	\$ 14,000.00
2108	78411	Various	1003710	\$ 59,000.00
2108	78411	Various	1003710	\$ 50,000.00
2108	78411	Various	1003711	\$ 68,000.00
2108	89949	54912	1003933	\$ 21,097.00
2108	89949	54912	1003935	\$ 11,076.00
2108	89949	54912	1001393	\$ 8,606.00
2108	89949	54912	1000346	\$ 15,000.00
2108	89949	54912	1000349	\$ 2,948.00
2108	89949	54912	1000089	\$ 139,925.00
2108	89949	54912	1000348	\$ 39,719.00
2108	89949	54912	1000366	\$ 2,279.68
2108	89949	54912	1000374	\$ 2,858.66
2108	89949	54912	1001089	\$ 2,390.12
2108	89949	54912	1001049	\$ 5,032.29
2108	89949	54912	1001103	\$ 8,217.67
2108	89949	54912	1001104	\$ 2,405.00
2108	89949	54912	1001278	\$ 951.31
2108	89949	54912	1001342	\$ 3,086.27
2108	89949	78811	1001418	\$ 100,000
2108	89949	54912	1000083	\$ 125,000
TOTAL PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19				\$ 681,592

and be it

FURTHER RESOLVED: That new funding projects will be set up in Fund 2108, Organization 89949, 89939, and 78411, Account 54912, Project (various) for each activity supported by the \$3,896,919 in carry-forward funds referenced above; and be it

FURTHER RESOLVED: That up to \$236,712 in available EDI funding will be allocated to the City's Commercial Lending program for FY 2018-2019 to supplement CDBG funds awarded to Main Street Launch in Fund 2105, Organization 89979, Account 54011, Project 1000373; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2018-2019 agreements, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, GIBSON-MCELHANEY, KAPLAN AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council

PROPOSED PROJECTS FOR 2018/19 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
1	Alameda County Housing and Community Development	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$1,927,122		\$1,927,122
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200						\$159,200
3	City of Oakland /Housing & Community Development	Access Improvement Program	\$192,374						\$192,374
4	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$411,479						\$411,479
5	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$768,072						\$768,072
6	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program	\$560,695						\$560,695
7	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$56,125						\$56,125
8	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs -	\$327,219						\$327,219
9	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$77,320	\$80,254					\$157,574

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$47,140			\$47,140
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$581,392			\$581,392
12	City of Oakland /Housing & Community Development	Housing Development Administration	\$299,821						\$299,821
13	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring			\$304,225				\$304,225
14	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program- Affordable Housing			\$2,738,024				\$2,738,024
15	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$769,746					\$769,746
16	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$85,066		\$85,066
17	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$126,237						\$126,237
18	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending – Administration	\$827,185						\$827,185
19	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$185,509						\$185,509
20	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$118,275						\$118,275

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
21	City of Oakland/ Department of Human Services	East Oakland Community Project	\$158,445						\$158,445
22	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$247,391						\$247,391
23	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$36,789						\$36,789
24	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$181,825						\$181,825
25	City of Oakland/Department of Housing & Community Development	Housing Assistance Center - Housing Related Financial Assistance/Ant Displacement Program	\$186,134						\$186,134
26	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327						\$240,327
27	City of Oakland/Department of Human Services	Community Housing Services - Admin	\$495,462						\$495,462
28	Brothers on the Rise: Brothers, UNITE! (CD District 5)	Children, Youth and Young Adult Services	\$34,828						\$34,828
29	Center for Independent Living (CD District 5)	Senior Services: Living Well with A Disability (Health and Wellness Services)	\$34,830						\$34,830

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
30	CD District 6 Health Fair & Workshop (Vendor to be determined) - [Reprogrammed from declined 18/19 CDBG award to East Oakland Beautification Council]	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	\$11,076						\$11,076
31	Contra Costa County	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$798,357		\$798,357
32	East Bay Asian Youth Center (EBAYC) [Reallocated from The Youth Employment Partnership Declined 2018/19 CDBG Award – Council District 2]	Youth Services	\$24,477						\$24,477
33	East Bay Community Law Center	Fair Housing Services	\$261,476						\$261,476
34	Fresh Lifelines for Youth: FLY Law Program (CD Districts 3 & 4)	(Children, Youth and Young Adult Services; and Crime Prevention)	\$34,500						\$34,500
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility (CD Districts 2)	(Children, Youth and Young Adult Services; and Crime Prevention)	\$24,477						\$24,477
36	LifeLong Medical Care: Oakland House Calls Program (CD District 7)	Senior Services	\$31,304						\$31,304
37	Main Street Launch	Business Loan Program	\$192,427					\$236,712	\$429,139

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
38	Main Street Launch (CD District 7)	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization- Business and Vacancy Directory	\$93,405						\$93,405
39	Nihonmachi Legal Outreach (CD District 1)	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$23,555						\$23,555
40	Oakland Department of Transportation (CD District 1)	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$90,099						\$90,099
41	Oakland Public Works (CD District 5)	Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$45,995						\$45,995
42	OCCUR (CD District 6)	Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$60,000						\$60,000
43	OCCUR (CD District 7)	Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	\$52,609						\$52,609
44	OCCUR (CD District 6)	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$176,470						\$176,470
45	Operation Dignity	HOPWA - Street Outreach to Homeless People Living With HIV/AIDS					\$25,000		\$25,000

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
46	Project Re-Connect, Inc. (CD District 4)	Crime Prevention / Leaders Connect/Parents Connect	\$32,934						\$32,934
47	Rebuilding Together Oakland East Bay (CD District 4)	Capital Improvements / Nonprofit Child Development Centers Improvements	\$84,288						\$84,288
48	Rebuilding Together Oakland East Bay (CD District 3)	Capital Improvements /Teen Services Facilities Improvements	\$160,451						\$160,451
49	Rebuilding Together Oakland East Bay (CD District 5)	Capital Improvements /Public Facilities Improvements, Rehabilitation and Repair	\$150,000						\$150,000
50	S.A.V.E. Center for Community Change and Empowerment (CD District 3)	Homeless Services /Community Ambassadors Program	\$38,038						\$38,038
51	St. Mary's Center: Emergency Winter Shelter (CD District 3)	Homeless Services - Emergency Winter Shelter	\$25,000						\$25,000
52	San Antonio Park Renovation Project (CD District 2)	Capital Improvements/Public Facility Infrastructure	\$181,778						\$181,778
53	Super Stars Literacy (CD District 5)	Children, Youth & Young Adult Services / Super Stars Literacy East Oakland Programming	\$34,828						\$34,828
54	Turner Group Construction (CD District 7)	Oakland Construction Incubator	\$64,000						\$64,000
55	Vietnamese American Community Center of the East Bay (CD District 2)	Social Services: 360 Degree Program Services for Refugees and Immigrants	\$24,477						\$24,477

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19									
64	CD DISTRICT 3 - 17/18 Oaks Center (\$125,000)	Bottoms Up Kid & Teen Center /Grown & Sexy Divas/Capital Improvement	\$85,000						\$85,000
65	CD DISTRICT 3 - 17/18 Oaks Center (\$125,000)	Willie Keyes Recreation Center/Capital Improvements	\$40,000						\$40,000
66	City of Oakland/Department of Human Services- CHS 17/18 CDBG Program Delivery Balance	East Oakland Community Project Capital Improvements	\$14,000						\$14,000
67	City of Oakland/Department of Human Services- CHS 17/18 CDBG Administration Balance	East Oakland Community Project Capital Improvements	\$59,000						\$59,000
68	City of Oakland/Department of Human Services- CHS 17/18 CDBG Administration Balance	St. Vincent DePaul Capital Improvements	\$50,000						\$50,000
69	City of Oakland/Department of Human Services- CHS 17/18 CDBG Program Delivery Balance	Housing First Support Network Capital Improvements	\$68,000						\$68,000
70	CD DISTRICT 2 - 17/18 Youth Employment Partnership -Declined Award (\$21,097)	East Bay Asian Youth Center	\$21,097						\$21,097

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
71	CD DISTRICT 6 - 17/18 Oakland Beautification Council -17/18 CDBG Award Declined (\$11,076)	CD District 6 Health Fair/Workshops (Vendor to be determined)	\$11,076						\$11,076
72	City of Oakland/Department of Housing & Community Development - Miscellaneous Prior CDBG Fund Balances	Citizen Participation/Participatory Budgeting	\$100,000						\$100,000
73	City of Oakland/Department of Housing & Community Development - Miscellaneous Prior CDBG Fund Balances	Oakland Parks & Recreation/Summer Youth Camp/Youth Development	\$150,000						\$150,000
Subtotal Prior CDBG Funds - Reprogrammed For Use in 2018/19			\$681,592	\$0	\$0	\$0	\$0	\$0	\$681,592
FUND TOTALS			\$11,481,182	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	\$19,074,220

Objective #1: Expansion of the Supply of Affordable Rental Housing)

AFFORDABLE HOUSING TABLE:

PLANNED HOUSING PROJECTS & ACTIVITIES FOR 2018/19

Objective #1: Expansion of the Supply of Affordable Rental Housing)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
<p>Brooklyn Basin (formerly Oak to 9th) Affordable Housing Parcels Embarcadero (exact street addresses to be determined)</p> <p><i>Portions of Western Oakland and Chinatown/Eastlake</i></p>	<p>Purchase property pursuant to 2006 Development Agreement (DA) for the development of 465 units of affordable housing per the DA and Cooperation Agreement</p> <p>DA also has provisions for separate parking and retail condos to be built by the affordable housing developer (and reimbursed by the master developer)</p>	<p>Per the 2006 Cooperation Agreement and DA:</p> <ol style="list-style-type: none"> 1. 465 units affordable to households earning between 25-60% AMI 2. 55-year affordability restrictions 3. No more than 25% of units for senior housing 4. At least 30% of units to be 3 BR units and 20% 2BR units 5. Up to 77 units may be built off-site nearby (within the former Central City East Redevelopment Area, west of 27th Avenue). 6. 1.33 off-site units replace 1 on-site unit 	<p>Redevelopment Agency (2011 Affordable Housing Set-Aside Bond): \$24,000,000 (designated for Site Purchase)</p> <p>TBD (Unit Construction; \$45 million identified from possible future draws on Residual Property Transfer Tax)</p> <p>\$10 million purchase funds from Oakland Housing Authority, which became co-owner on the affordable housing parcels in 2017</p>	<p>Affordable housing developer MidPen Housing Corporation is currently awaiting notice regarding their pending 9% tax credit application for development on Parcle F.</p> <p>If this application is successful, it is anticipated that MidPen will close its City loan commitments and start construction on the first two projects, with 211 units (101 family, 110 senior) in late 2018.</p> <p>Predevelopment activities on the two remaining projects on Parcel A (254 family housing units) will continue throughout 2018-19.</p>

Objective #1: Expansion of the Supply of Affordable Rental Housing)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>3706 San Pablo Ave. 3706 San Pablo Ave.</p> <p><i>Northern Oakland</i></p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 87-unit family affordable housing (including 1 manager’s unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland)</p> <p>4-Studio 8-1BR 45-2BR 26-3BR 4-4BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>26 units affordable at 30% AMI</p> <p>9 unit affordable at 40% AMI</p> <p>35 units affordable at 50% AMI</p> <p>16 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>Low/Mod Program Income: \$2,000,000</p>	<p>Under construction</p> <p>Anticipated completion date: Fall 2019.</p>

Objective #1: Expansion of the Supply of Affordable Rental Housing)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Housing Development Program <i>Citywide</i>	Funding for new construction, rehabilitation and preservation of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.	Low income renters with incomes between 30% and 60% of AMI. Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds.	Measure KK Bond: \$6,650,000 HOME: \$2,880,564 Low-Moderate Asset Fund: \$1,852,462 Affordable Housing Trust Fund (AHTF): \$43 AHTF – Jobs/Housing Impact Fee: \$1,561,098 AHTF – Affordable Housing Impact Fee: \$533,930	Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. NOFA to be released in September 2019
MLK/MacArthur 3823-3829 Martin Luther King Jr. Way North Oakland	Site acquisition of a parcel for future housing.	25% of parcel purchased with these funds to be affordable to households earning no more than 80% AMI. Ownership projects must be affordable to households at or below 120% of AMI with an average affordability of 100% AMI. Must be permanently affordable.	Low/Mod Housing Fund Site Acquisition Loan: \$52,000	Disposition currently being considered.
Redwood Hill Townhomes (formerly Calaveras Townhomes) 4862-4868 Calaveras Outside Community Development Districts	New construction of 28-unit family rental housing. 11-2 BR units 16-3 BR units 1 manager’s unit	5 units at 30% Area Median Income 9 units at 40% Area Median Income 13 units at 50% Area Median Income	Low/Mod Housing Fund: \$2,242,000 HOME: \$2,000,000 Total City Funds: \$4,242,000	The project was awarded funds in two NOFA rounds: FY14-15 and FY 15-17. Under construction. Anticipated date of completion is the Fall of 2018.

Objective #1: Expansion of the Supply of Affordable Rental Housing)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Camino 23 (SAHA) 1233-1253 23 rd Avenue and 2285 International Boulevard <i>[Eastlake San Antonio??]</i>	New construction of 37 unit family affordable housing project (including 1 manager’s unit) 30 – 1BR units 7 – 2BR units	20 – 60% Area Median Income (AMI). City restrictions are listed below (County restrictions go to 20%) 9 units affordable at 30% AMI 27 units affordable at 50% AMI Individuals and small families. Five units are reserved for homeless/at-risk households, and another five for households with a special needs member	Low and Moderate Income Housing Asset Fund: \$700,000 HOME: \$400,000 Measure KK Infrastructure Bond: \$100,000 Total funding: \$1,200,000	Continue construction (construction start June 2018).
657 W. MacArthur (Affirmed) 657 W. MacArthur <i>[??North Oakland or Downtown??]</i>	New construction of 44 unit permanent supportive affordable housing project (including 1 manager’s unit) and minor ground floor retail (~3,000 sq ft) 3 studio units 40 - 1BR units 1 – 2BR unit	20 – 60% Area Median Income (AMI). City restrictions are listed below (County restrictions go to 20%) 43 units affordable at 30% AMI Individuals and small families. All units are homeless/special needs units.	Low and Moderate Income Housing Asset Fund: \$1,000,000 (est) HOME: \$800,000 (est) Measure KK Infrastructure Bond: \$800,000 Total funding: \$2,600,000	Apply for outside funding sources (tax credits) and continue pre- development activities. If successful in tax credit application, close loans and start construction in Spring 2019.

Objective #1: Expansion of the Supply of Affordable Rental Housing)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
West Grand & Brush (EBALDC) 2201 Brush Street and 760 22 nd Street <i>West Oakland</i>	New construction of 59 unit family affordable housing project (including 1 manager's unit) 24 studio units 5 – 1BR units 15 – 2BR units 15 – 3BR units	20 – 60% Area Median Income (AMI). City restrictions are listed below (County restrictions go to 20%) 15 units affordable at 30% AMI 29 units affordable at 50% AMI 14 units affordable at 60% AMI Individuals and small/large families. Fifteen are reserved for homeless/at-risk veterans.	Low and Moderate Income Housing Asset Fund: \$52,000 (est) Affordable Housing Impact Fees: \$330,000 (est) Measure KK Infrastructure Bond: \$1,318,000 (est) Total funding: \$1,700,000	Apply for outside funding sources (tax credits) and continue pre-development activities.

Objective #2: Preservation of the Supply of Affordable Rental Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Howie Harp Plaza 430 28 th Street <i>Western Oakland</i>	Rehabilitation of 20 units (including 1 manger's unit) 12 3-BR units 8 2-BR units	All units for households at or below 80% AMI		Preserve 20 units of affordable housing.
Madrone Hotel 477 8 th Street Western Oakland	Rehabilitation of 31 Single Resident Occupancy units and one manager's unit.	All units are at or below 50% AMI		Construction completed.- 31 units to be used as local non-traditional transitional housing.
Marcus Garvey Commons/ Hismin Hin-nu Terrace 721 Wood Street/ 2555 International Blvd. <i>Western Oakland</i>	Rehabilitation of 21 units of affordable family housing and 1 manager's unit. 4 1BR units 7 2BR units 8 3BR units 2 4 BR units 1 Manager's Unit	11 units at 35% Area Median Income 2 units at 50% Area Median Income 8 units at 60% Area Median Income		Construction completed. Preserve 21-22 units of affordable family housing (including manager's unit)

Objective #3: Expansion of the Supply of Affordable Ownership Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
1574 – 1590 7th Street (aka Peralta Gardens) <i>Western Oakland</i>	New construction of 5 3-bedroom ownership townhomes, 2 of which will be affordable.	2 households with incomes at or below 100% AMI. Large families (two 3-bdrm units)	Low/Mod Housing Fund: \$127,327	Disposition currently being considered.
3701 Martin Luther King Jr. Way <i>Western Oakland</i>	Site acquisition of a lot for future ownership housing.	Households with incomes at or below 80% AMI.	Low/Mod Housing Fund: \$109,510	Disposition currently being considered.
7th & Campbell Properties (formerly Faith Housing) Corner of 7 th and Campbell Streets <i>Western Oakland</i>	Site acquisition/land assembly for 30 ownership housing units.	To be determined	Low/Mod Housing Fund: \$689,598 Redevelopment Agency (Non-Housing): \$100,000	Staff is seeking approval to enter a Disposition and Development Agreement (DDA) for the project. Developer to refine development and financing plan
Byron Ave. Homes 10211 Byron Ave. Elmhurst	Site acquisition loan and predevelopment loan for future ownership housing units. Approximately 10 units.	4 households with incomes at or below 60% AMI; 4 households with incomes at or below 80% AMI; 2 households with incomes at or below 100% AMI. Details will be renegotiated this year.	City: \$378,000 (Site Acq. Loan) \$29,200 (Predevelopment loan)	Project disposition TBD.

Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
Oakland Home Renovation Program Habitat for Humanity East Bay <i>Citywide</i>	Acquisition, rehabilitation, and re-sale of 3-5 single family residences	Predominately low and moderate income homebuyers at up to 100% of AMI	Low and Moderate Income Asset Funds: Approximately \$615,000	Under this program, Habitat acquired, rehabilitated and sold one home to a (<80% AMI) low income buyer in 2017 with \$150,000 of assistance from the program. No new properties have been identified for purchase in 2018/19 . Land prices have risen, making it difficult to locate viable properties for this project.
Wood Street Affordable Housing Parcel Wood Street between 18 th and 20 th Streets <i>Western Oakland</i>	New construction of between 140 and 170 affordable housing units	Not yet determined	Low/Mod Housing Fund: \$8,000,000	RFP for development TBD.

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Down Payment Assistance Program for Public Safety Officers and Oakland Unified School District Teachers <i>Citywide</i>	Assist first-time Oakland homebuyers employed by the Oakland Police Dept., Fire Services Agency, or OUSD teachers with deferred loans; 15% of the purchase price not to exceed \$50,000.	Public safety officers and OUSD teachers with incomes ≤ 120% of Area Median Income.	No new funding.	<i>Due to the dissolution of the Redevelopment Agency, funding is no longer available for this program since early 2012. In the case that the uncommitted Redevelopment prior year funds can be deposited into the Low/Mod Housing Fund, the Housing and Community Development Department will consider additional funding for this program..</i>
First-Time Homebuyers Mortgage Assistance Program (MAP) <i>Citywide</i>	Assist first-time homebuyers with deferred loans. For low-income buyers, (≤ 80% of AMI): 30% of purchase price not to exceed \$75,000; For moderate income buyers (81-100% AMI): 20% of purchase price not to exceed \$50,000.	First-time homebuyers with incomes ≤ 100% of Area Median Income.	Program Income: TBD Boomerang Funds: TBD	Make 20 new MAP loans, if \$1.2 million of funding is provided [TBD].

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
First-Time Homebuyers CalHome Program <i>Citywide</i>	Grant Funding provided by State Department of Housing and Community Development to assist first-time homebuyers with deferred loans – up to 30% of purchase price, not to exceed \$60,000.	First-time homebuyers with incomes ≤ 80% of Area Median Income.	<i>Program Income:</i> \$388,527 (FY 17/18) Program Income: \$TBD for FY 2018/19	Continue to monitor California Department of Housing and Community Development for new NOFA opportunities.
First-Time Homebuyer Shared Appreciation Mortgage (SAM) Program (aka Local Housing Trust Fund) <i>Citywide</i>	Grant Funding provided by State Department of Housing and Community Development to assist first-time homebuyers with deferred loans. Up to 30% of purchase price, not to exceed \$60,000.	First-time homebuyers with incomes ≤ 80% of Area Median Income.	<i>Program Income:</i> \$0	Loans will be made as program income becomes available. Continue to monitor California Department of Housing and Community Development for new NOFA opportunities.

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Homeownership Education Program <i>Citywide</i>	Assist potential first-time homebuyers by offering certificated homebuyer workshops. The classes meet the educational requirements of the city's loan programs and educate buyers on other assistance programs offered by lender partners.	Potential first-time homebuyers.	Presented by Homeownership staff. No outside costs or funding.	Offer monthly homebuyer-education classes to a total of 550 potential first-time homebuyers annually. Increase attendance pull-through by applying enrollment technology and follow-up reminders. Increase City employee participation, develop and present 2 workshops per year directed to City staff.

Objective #5: Improvement of the Existing Housing Stock

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
Emergency Home Repair Program <i>Citywide</i>	Emergency repair and rehabilitation financing (deferred loan). Minimum loan of \$2,500 and maximum of \$15,000.	Homeowners with incomes at or below 50% Area Median Income.	CDBG: \$77,320 RLPI: \$80,254 CDBG Reprogram: \$336,803	20-35 low units will be assisted in FY 2018-19. Emergency repair and rehabilitation financing (deferred loan) for up to 35 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000. Up to 35 units will be assisted in FY 2018/19..
Home Maintenance and Improvement Program <i>7 Community Development Districts</i>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.	Homeowners with incomes at or below 80% Area Median Income.	CDBG \$384,873 RLPI: \$484,873 CDBG Reprogram: \$390,193 Other RLPI from prior years will be used to supplement these funds.	15-26 units will be assisted in FY 2018-19.
Lead Safe Housing Program <i>7 Community Development Districts</i>	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.	Senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.	CDBG: \$185,509 CDBG Reprogram: \$426,779 Other Revolving Program Income	20-65 units will be repainted after lead hazards are removed or contained in FY 2018-19.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Minor Home Repair Program <i>Citywide</i>	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County.	Senior and disabled homeowners with incomes at or below 50% AMI.	CDBG: \$159,200 CDBG Reprogram: \$420,519	90-190 units will be assisted in FY 2018-19.
Neighborhood Housing Revitalization Program <i>7 Community Development Districts</i>	Provides financial assistance to owners of vacant and blighted residential properties of one to four units that need extensive rehabilitation to correct code violations and to eliminate safety and health hazards. Maximum loan amount is \$150,000 at 10% deferred interest for 2 years.	Rehabilitation of blighted and vacant 1 – 4 unit residential or mixed use properties. Funds may be used for the rehabilitation of the entire structure but improvement of the commercial portion of the property is not an eligible cost.	Rental Rehabilitation Program Income	The number of units assisted within the Consolidated Plan Period FY 2018/19 is to be determined.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Rental Rehabilitation Program <i>Citywide</i>	Rehabilitation financing for privately owned residential rental properties. The maximum loan will be 50% of the construction costs. The maximum loan amount will be determined after a needs assessment is completed. The interest rate will be linked to the market. The length of term of affordability will be set to balance anti-displacement interests against property owner's incentives to participate.	Renters with incomes at or below 80% of the area median income.	Rental Rehabilitation Program Income	This program is currently on hold and is not expected to start during FY 2018-19. Possible use of other funds pending Oakland City Council approval.
Weatherization and Energy Retrofit Loan Program <i>Citywide</i>	Loans to owner-occupied low-income and moderate-income households to provide weatherization and baseline energy efficiency upgrades. Minimum loan of \$6,500 maximum loan of \$30,000 Deferred loans @ 0% interest	Homeowners with income at or below 80% Area Median Income	Loan repayments from prior WERLP funds will be used) funds to be used in FY 2018/19)	Complete energy retrofits and efficiency modifications to be determined based on WERP loan repayments for Period FY 2018-19.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
15th and Harrison Street See www.oakha.org – FY2019 Annual MTW Plan – pg. 71	OHA is in pre-development planning for a new family development with 80-120 affordable rental units and ground floor commercial for families	Families with incomes under 60% of area median income	The financing plan is in development.	OHA will work with stakeholders to confirm the scope of the project and continue predevelopment planning.
6946 Foothill Blvd See www.oakha.org – FY2019 Annual MTW Plan – pg. 71	OHA will do predevelopment planning to rehabilitate and preserve 65 units of affordable housing	30% AMI = 16 units 35% AMI = 21 units 50% AMI = 8 units 60% AMI = 19 units 1 manager unit	Low income tax credits	OHA will complete the rehabilitation plans and assemble financing
Empyrean Towers See www.oakha.org – FY2019 Annual MTW Plan – pg. 71	OHA is partnering with Resources for Community Development (RCD) with the acquisition and redevelopment of Empyrean Towers. The Empyrean will be converted to permanently affordable housing	54 studios 12 one bedroom units Low-income individuals and small households	\$5,000,000 OHA Federal MTW funds \$4,688,000 in Measure KK funds 32 Section 8 Project-based Vouchers	The project will start construction. Anticipated to be completed in April 2019

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>										
<p>Oakland Housing Authority (OHA) Public Housing Program- Making Transitions Work (MTW) Program</p> <p>See www.oakha.org – FY2019 Annual MTW Plan – pg. 13</p>	<p>Public Housing Units Voucher Programs Property Based Assistance</p> <p>(1) Federal MTW Public Housing Units to be Leased (2) Federal MTW Voucher-Housing Choice Voucher Units to be utilized (3) Units to be Occupied/Leased through Local, Non- Traditional, MTW Funded, Property- Based Assistance Programs (4) Units to be Occupied/Leased through Local, Non- Traditional, MTW Funded, Tenant - Based Assistance Programs¹</p> <p>Goals include several OHA programs listed below.</p>	<p>Extremely low/low income</p>	<p>Federal/local/traditional and non-traditional</p>	<p>Number of Households²/Planned Number of Unit Months Occupied or Leased³</p> <table border="0"> <thead> <tr> <th><u>Households</u></th> <th><u>Unit Months</u></th> </tr> </thead> <tbody> <tr> <td>(1) 1,552</td> <td>18,624</td> </tr> <tr> <td>(2) 11,265</td> <td>135,180</td> </tr> <tr> <td>(3) 1,214</td> <td>14,568</td> </tr> <tr> <td>(4) 20</td> <td>240</td> </tr> </tbody> </table>	<u>Households</u>	<u>Unit Months</u>	(1) 1,552	18,624	(2) 11,265	135,180	(3) 1,214	14,568	(4) 20	240
<u>Households</u>	<u>Unit Months</u>													
(1) 1,552	18,624													
(2) 11,265	135,180													
(3) 1,214	14,568													
(4) 20	240													

¹ In instances when a local, non-traditional program provides a certain subsidy level but does not specify a number of units/households to be served, the PHA should estimate the number of households to be served.

² Calculated by dividing the planned number of unit months occupied/leased by 12.

³ Unit Months Occupied/Leased is the total number of months the PHA has leased/occupied units, according to unit category during the fiscal year.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>Community Development District OHA Family Unification Section 8 Rental Assistance</p> <p>Citywide</p>	<p>Rental assistance to families and individuals, including eligible emancipated Foster Youth.</p>	<p>Eligible Family Unification Program (FUP) households that are involved with the Alameda County Child and Family Services (CFS) department who lack adequate housing and have incomes \leq 50% AMI.</p>	<p>FUP program vouchers are funded from OHA's existing tenant-based voucher allocation. OHA reserves 50 vouchers for FUP eligible families and youth.</p> <p>OHA will apply for additional FUP vouchers for families and youth through a HUD Family Unification Program NOFA for Fiscal Years 2017 and 2018</p>	<p>OHA will participate in the FUP-FSS Demonstration. This demonstration links FUP participants with the Family Self Sufficiency program and extends the typical 18-month time limit of a traditional FUP voucher to an additional five years.</p>

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

<p>OHA Local Non-Traditional Housing Assistance Programs (LHAP), Sponsor Based Housing Assistance Program (SBHAP) and Building Bridges (BB) – THP+, CalWORKs, Single Room Occupancy (SRO))</p> <p>Citywide</p> <p>See www.oakha.org – FY2019 Annual MTW Plan – pg. 50, 63</p>	<p>1) LHAP -Alternate form of rental assistance for residents impacted by OHA administered public housing disposition.</p> <p>2) BB- THP+A shallow, non-traditional housing subsidy that provides a fixed amount of housing assistance to foster youth in the THP Plus program. The assistance is limited to five years.</p> <p>3) BB-CalWORKs -A rental subsidy for housed families in Oakland participating in a CalWORKs housing program with Alameda County Social Services</p> <p>4) BB-SRO – provides three types of service enriched housing (SRO, shared housing and transitional units) for special populations</p> <p>5) SBHAP – Serves homeless families and emancipated foster youth exiting the</p>	<p>1)Current Public Housing participants, 30% to above 80% of AMI in units approved for disposition.</p> <p>2) Foster youth exiting the foster care system that are participating in THP+</p> <p>3) Participants in the Housing or Housing Support Program with CalWORKS</p> <p>4) Veterans, foster youth and other special needs populations</p> <p>5) Homeless families and emancipated foster youth exiting the criminal justice system</p>	<p>0 new Section 8 vouchers. OHA will fund Local Non-Traditional Housing Assistance Programs assisted units from the Authority’s MTW block grant.</p>	<p>1) OHA provides LHAP assistance to current Public Housing participants who are not eligible for a traditional Housing Choice Voucher. 20 participants</p> <p>2) BB-THP+ - expect to serve 50 households</p> <p>3) BB-CalWORKs – expect to serve 50 households</p> <p>4) BB-SRO – expect to serve 350 households</p> <p>5) SBHAP – expect to serve 103 households</p> <p>.</p>
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Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
	criminal justice system			
OHA Housing Choice Vouchers to be Project-Based Vouchers (PBV) <i>See www.oakha.org – FY2019 Annual MTW Plan – pg. 8, Appendix C (pg. 100)</i>	PBV assistance to qualified projects with existing units that are immediately available to eligible low-income individuals and families and specifically, special needs populations and homeless veterans.	extremely low- and very low-income families	Section 9 Housing Choice Block Grant	Lease 311 PBVs across 7 projects improving the long-term viability of each awarded project and preserving these units as affordable for extremely low- and very low-income families for the next 15 years.
OHA Parents and Children Together (PACT) Citywide <i>See www.oakha.org – FY2019 Annual MTW Plan – pg. 51</i>	Formerly the Maximizing Opportunities for Mothers to Succeed, PACT will provide rental assistance for formerly incarcerated parents.	Households ≤ 50% AMI led by formerly incarcerated parents reuniting with children.	OHA will fund Local Non-Traditional Housing Assistance Programs assisted units from the Authority’s MTW block grant.	OHA seeks to serve 18 families and have 14 graduate from the program

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
OHA Project-Based Rental Assistance Citywide <i>See www.oakha.org – FY2019 Annual MTW Plan – Appendix C , pg 100</i>	Rental assistance to families and individuals.	Renter households with incomes at ≤ 50% AMI.	Project-Based Vouchers (PBV) are funded from OHA’s existing tenant-based voucher allocation. OHA has set aside 3,994 units of voucher funding for the Project Based Voucher (PBV) Program.	OHA will complete environmental clearances and Housing Quality Standard inspections and in place tenant eligibility determinations for sites conditionally approved in Fiscal Year 2018 adding 161 new units. 490 PBVs were awarded across 20 projects submitted through the Request for Qualification process.
OHA Section 8 Mainstream Program Citywide	Rental assistance for disabled families and individuals.	Disabled renters with incomes at ≤ 50% AMI.	OHA is applying for HUD’s Fiscal Year 2017 Mainstream NOFA for up to \$5,000,000	OHA will seek to achieve 100% lease-up based on allocated funding in partnership with Behavioral Services in Alameda County and the City of Oakland.
OHA Section 8 Rental Assistance Program Citywide	Rental assistance to families and individuals.	Renters with incomes ≤ 50% AMI.	8 ModRehab vouchers will convert to Housing Choice Vouchers	OHA will seek to maximize utilization of available funding.
OHA/Alameda County Shelter Plus Care Rental Assistance Citywide	Rental assistance to families and individuals.	<i>Formerly homeless renters with disabilities and incomes at ≤ 50% AMI.</i>	Alameda County Shelter Plus Care Rental Assistance Vouchers.	Alameda County is the lead agency in applying for Shelter Plus Care Vouchers. The OHA will continue to support Alameda County to renew existing vouchers.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
OHA Sponsor Based Housing Assistance Program <i>Citywide</i>	Align OHA's programs to address community need by leveraging new resources and expertise to serve traditionally underserved populations.	<i>Individuals and families that do not normally benefit from OHA's programs because they need services to successfully maintain housing. Income requirements consistent with Section 8 rules ≤50% of AMI</i>	OHA will fund assisted units from the Authority's MTW block grant.	<i>Serve up to 125 families each month across various categories: including reentry, foster youth, and chronically homeless.</i>
OHA Tenant Protection Vouchers (TPV) <i>Citywide</i>	Section 8 rental assistance for residents at Moderate Rehabilitation Program units that opt-out of the program, HUD Multifamily program opt-outs, or public housing disposition units.	Low income households at or below 80% of AMI	OHA anticipates applying for approximately 253 TPVs upon receipt of HUD approval for disposition of 253 units of senior public housing units	Upon receipt of funding, OHA will issue Tenant Protection Vouchers to eligible occupants of expiring Moderate Rehabilitation Program, HUD Multi-family program opt-outs, or new increments received for public housing units approved for disposition. Complete disposition of 253 units of senior public housing units.
OHA Veterans Affairs Supportive Housing (VASH) <i>City-wide</i>	Rental assistance for homeless veterans.	Homeless veterans with incomes at ≤ 50% AMI.	OHA Veterans Administration Supportive Housing (VASH) program vouchers. OHA was awarded an additional 70 VASH vouchers in 2018 for a total of 396 VASH vouchers in OHA's inventory.	. OHA will work to achieve 100% lease-up of allocated vouchers.

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
3706 San Pablo Ave. 3706 San Pablo Ave. Northern Oakland	New construction of 87-unit family affordable housing (including 1 manager’s unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland) 4-Studio 8-1BR 45-2BR 26-3BR 4-4BR 5,000 sq. ft. ground floor commercial	30 – 60% Area Median Income (AMI): 26 units affordable at 30% AMI 9 unit affordable at 40% AMI 35 units affordable at 50% AMI 16 units affordable at 60% AMI Small and large families	Low/Mod Program Income: \$2,000,000	Under construction Anticipated completion date: Fall 2019.
Access Improvement Program <i>7 Community Development Districts</i>	Grants for accessibility modifications to one to four unit properties where owners or tenants have disabilities.	Physically challenged owners or tenants with incomes at or below 50% AMI.	CDBG: \$192,374 Reprogrammed CDBG: \$390,193	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 12 units in FY 2018/19.

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
<p>Civic Center 14 TOD 632 14th Street</p> <p><i>Western Oakland</i></p> <p>See also Objective #1: Expansion of the Supply of Affordable Rental Housing</p>	<p>New construction of 40 units family and individual special needs/homeless housing (including 1 manager's unit)</p> <p>12-Studios 12-1BR 16-3BR</p> <p>600 sq. ft. ground floor commercial</p>	<p>30 to 60% Area Median Income (AMI):</p> <p>12 units affordable at 30% AMI</p> <p>14 units affordable at 50% AMI</p> <p>13 units affordable at 60% AMI</p> <p>Small family/Large family Homeless/Persons with special needs</p>	<p>(No new funding)</p> <p>Affordable Housing Trust Fund (13-14 NOFA): \$1,085,509</p> <p>General Purpose Fund (Affordable Housing-13-14 NOFA): \$489,491</p> <p>Affordable Housing Trust Fund (14-15 NOFA): \$1,000,000</p> <p>Total City Funds: \$2,575,000</p>	<p>Under construction. Anticipated to be completed in 2018.</p>

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

<p>Housing Opportunities for Persons With AIDS (HOPWA)</p> <p>Alameda County & Contra Costa County</p>	<p>Housing and continued services for individuals and family members of individuals living with HIV/AIDS.</p> <p>Acquisition of housing units</p> <p>New construction of permanent housing for persons with HIV/AIDS.</p> <p>Will support citywide outreach activities to locate and provide services to homeless individuals/families living with HIV/AIDS. Funds are allocated through a competitive process to select agencies that meet the priority needs.</p>	<p>Persons with HIV/AIDS and incomes at 30-50% AMI, and their families.</p>	<p>HOPWA \$2,835,545</p> <p>Alameda County: \$1,927,122</p> <p>Contra Costa County: \$ 798,357</p> <p>Operation Dignity: \$ 25,000</p> <p>City of Oakland Administration: \$ 85,066</p>	<p><u>Alameda County</u></p> <p>Alameda County estimates a total of 200 household to be served and 16 HIV/AIDS housing units to be added.</p> <p>Alameda County will assist approximately 50 people living with AIDS (PLWHA) with STRMU;</p> <p>Alameda County will assist approximately 40 people living with AIDS with permanent housing placement services.</p> <p>Alameda County will assist approximately 125 people living with AIDS with housing advocacy and support services.</p> <p>350 unduplicated clients will be assisted with Information and Referral Services, (including application and/or referral)</p> <p><u>Contra Costa County</u></p> <p>Contra Costa County will assist approximately 50 people living with AIDS (PLWA) with STRMU;</p> <p>Will assist approximately 30 people living with AIDS with permanent housing placement services.</p> <p>Will assist approximately 100 people living with AIDS with housing advocacy support services.</p>
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Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
				5 unit rental unit in development - affordable to and occupied by very-low income HOPWA families <u>Operation Dignity:</u> Will assist approximately 25 people living with AIDS through outreach and provide services to homeless individuals/families living with HIV/AIDS

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
Board Up/Clean Up Planning & Building Department <i>Citywide</i>	Board up and clean up vacant properties	Vacant properties	CDBG: \$118,275	Clean up and Board up of 25 vacant blight properties in low/moderate income areas of Oakland.
Community Buying Program Hello Housing <i>Citywide</i>	Transform abandoned and/or foreclosed properties into new affordable ownership or rental housing	Low- and moderate-income homeowners and tenants	Residential rehab funds for neighborhood revitalization	Hello Housing, has completed the purchase of the first group of 26 tax-defaulted properties for development of scattered site affordability-restricted housing. The City is also negotiating the possible purchase of additional tax-defaulted properties for acquisition and affordable housing development.
Foreclosed Properties Blight Abatement <i>Citywide</i>	Enforce proactive maintenance requirements on lenders of foreclosed properties and City registration requirements	Low- to moderate- income neighborhoods impacted by foreclosures	Code Enforcement Foreclosed Properties Registration Program rough estimate of fees and other charges to be collected. Dollar Amount TBD by Planning & Building Dept.	Banks to proactively maintain and register properties, about 400 new properties registered annually with 550 currently active cases.
Homeowner and Borrower Legal Services Housing and Economic Rights Advocates <i>Citywide</i>	Provide legal services to support sustainable housing, including foreclosure prevention	Low- and moderate-income homeowners and borrowers.	N/A	Due to unavailability of funds this program will not be funded for FY 18/19

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
Housing Development Administration/Housing Resource Center (Drop In Services-Strategic Initiatives) City of Oakland <i>Citywide</i>	Provide one stop housing services and referrals, including to accessing affordable housing & homeless shelter placements	Any Oakland household in need of housing resources	CDBG: \$299,821	Refer 24 families to the City of Oakland first time homebuyer program. Provide financial assistance to extend housing stability to 70 members of the underserved population of unmarried, non-senior adults without dependents. Under contract with Centro Legal de la Raza, provide 450 tenants with legal advice and support. Refer 80 families to North County Coordinated Access for Literally Homeless Families and Rapid Rehousing. House literally-homeless individuals in 6 bed Winter Shelter

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
<p>Housing Resource Center (Housing Related Financial Assistance/Anti-Displacement & Homeless Prevention Program) City of Oakland</p> <p><i>Citywide</i></p>	<p>continue and expand anti-displacement work by providing City-funded emergency financial assistance that enables low income residents to remain in their homes. Staff will ensure that this activity is aligned and coordinated with the emergency financial assistance component of the proposed anti-displacement program administered by CLR. The goal will be to create a complementary program element that:</p> <p>(1)Builds on the success of the HRC to date (2)Creates a comprehensive and holistic approach to meeting residents' needs (3)Increases the number of residents served</p>	<p>Low-to-moderate income residents</p>	<p>CDBG: 186,134</p>	<p>Provide financial assistance to up to 55 households to prevent episodes of displacement and homelessness</p>

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Investor Owned Properties Program City of Oakland <i>Citywide</i>	Enforce new City ordinance requiring investors who purchase properties with foreclosure history to register & allow for City interior inspection to address habitability issues	Low to moderate tenants	Code enforcement of Investor-owned Properties and Registration—rough estimate of fees and other charges:	Approximately 200 properties annually

Objective #9: Removal of Impediments to Fair Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>Fair Housing Services Master Contract with East Bay Community Law Center</p> <p><i>Citywide</i></p>	<p>Information and Referral on housing-related issues; tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing-related problems; direct legal representation for housing-related issues. Fair housing outreach and education (billboards, circulation of informational flyers, housing industry and social service provider trainings); intake, assessment, and counseling for callers with inquiries regarding fair housing and housing discrimination; investigation of complaints of housing discrimination</p>	<p>Individuals and Families with incomes at or below 80% Area Median Income</p>	<p>CDBG: \$261,806</p>	<p>East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies:</p> <p>Causa Justa:: Just Cause Information and Referral on housing related issues: 500 clients Provide counseling services on tenant/landlord rights and responsibilities to 337 low income households</p> <p>Central Legal de la Raza legal assistance to 188 clients Echo Housing Fair Housing Outreach:</p> <p>Conduct testing of 20 allegations of housing discrimination</p> <p>Intake, assessment, and Fair Housing counseling: Case management of 125 Oakland clients</p>

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

Homeless Planned Actions, FY 2018/19

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2018/19 ONE YEAR GOALS
Housing Resource Center Code Enforcement Relocation Program (CERP) <i>Citywide</i>	Residential tenants mandated to move due to the City’s enforcement of housing and bldg. codes or due to disaster directly affecting place of residence.	There are no income restrictions. Any qualified City of Oakland residential tenant with an Order to vacate from the City’s Code Enforcement and/or Building Department may apply.	CDBG: \$560,695	Serve approximately 150 Oakland residents by administering funds to tenants who are displaced resulting from the negligence of property owners making the properties inhabitable or unsafe or natural disasters affecting the place of residence.. In addition to implementing the Relocation Ordinance, the Housing Resource Center will continue to provide information and referrals to the public, informing landlords on how to utilize the City of Oakland’s Resource Center which provides information on loans/grants for ongoing maintenance by avoiding anti-displacement to properties.
HEARTH Emergency Solutions Grant Program Funds the City’s Permanent Access To Housing Strategy (PATH) <i>Citywide</i>	Housing and services leading to Permanent Access To Housing: 1)Rapid-Rehousing Services 3) Support Services in Housing 4)Outreach 5)Shelter	Homeless families, individuals and seniors with incomes below 30% AMI.	ESG: \$ 628,532 Match Funding General Fund: \$628,532	Oakland's PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 83 households and overnight shelter for 530 persons. Provide street outreach to a minimum of 600 people.

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>Matilda Cleveland Transitional Housing/Rapid Re-Housing Program (MC-TH/RRHP) 8314 MacArthur Blvd.</p> <p><i>Elmhurst</i></p>	<p>Interim housing for literally homeless families attempting to stabilize their lives to obtain permanent housing. Participants stay for 9 – 12 months on average while they are working on gaining independent living skills, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p> <p>5 Studios 3-1 BR units 3-2 BR units 3-3BR units</p>	<p>Homeless families with incomes at 30-50% AML.</p>	<p>Supportive Housing Program: \$269,445</p> <p>(MCTHP: Provider-\$260,794 & City Admin. \$8,651)</p> <p>City General Purpose Fund \$50,000</p> <p>Tenant Rents \$22,375</p>	<p>Assist approximately 26 literary families with interim and rapid re-housing and support services to further assist families into permanent housing, and obtain earned income to sustain their permanent housing. Target of over 85% exits to permanent housing.</p>

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>Supportive Housing Program (SHP)-Housing Fast Support Network (HSFN)</p> <p>Bay Area Community Services (located at Henry Robinson Multi-Service Center) 559-16th Street Oakland, CA 94612</p> <p><i>Chinatown/East Lake/San Antonio</i></p>	<p>Housing Fast Support Network provides interim housing and supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p>	<p>Homeless adults, age 18 and above.</p> <p>Participants pay 30% of their income towards rent while residing at 559 - 16th Street.</p> <p>No income required.</p>	<p>Supportive Housing Program: \$1,864,465</p> <p>BACS \$1,696,532 City Admin. \$60,883</p> <p>Match Funding Alameda County: \$315,693</p> <p>Excess Cash Value of Monthly Lease: \$107,050</p>	<p>Serve 297 single adults with interim housing and support services annually with a goal of placing over 80% into permanent housing.</p>

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Families In Transition TH/RRH Program 1) 173 Hunter Avenue 2) 1936 - 84 th Avenue 3) 5239-A/B 5241 A/B Bancroft Ave. 4) 2400 Church St. 5) 6850 Halliday Ave. 6) 3501 Adeline St.	Interim housing for literary homeless families attempting to stabilize their lives to obtain permanent housing. Families stay for 9-12 months on average while they are working on gaining independent living skills, and other support such as increasing income and employment. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program. 4-1 BR units 5-2 BR units	No income required	Transitional Housing Program: \$255,215 (THP/FIT Provider: \$247,644 & City Admin: \$8,171) Match Funding General Fund \$133,000 Tenant Rents \$25,915	Assist 21+ literally homeless families with interim and rapid re-housing, and assisting them to obtain earned income to sustain their permanent housing.

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
Oakland Homeless Youth Collaborative (OHYC) 1) Covenant House 2001 Harrison Street 2) East Oakland Community Project - 3824 West Street 3) First Place for Youth Scattered sites	24-29 interim housing beds for homeless youth.	Homeless Youth ages 18-24.	Oakland Homeless Youth Collaborative \$713,095 (OHYHC Contractors: \$666,660 & City Admin: \$46,495) <u>Project Sponsor Match:</u> Covenant House \$109,570 East Oakland Community Project \$36,839 First Place For Youth \$67,823	Assist 60 young adults with interim housing and support services and assistance to obtain earned income to sustain their permanent housing.

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>North County Family Rapid Rehousing Collaborative (NC FRRRC 1)Building Futures for Women and Children 1395 Bancroft Ave. San Leandro, CA</p> <p>2)East Oakland Community Project 7515 International Blvd.</p> <p>3)Oakland Housing Authority 1619 Harrison Street</p>	<p>Rapid Re-housing and Support Services to literally homeless families with children</p>	<p>38 literally homeless families with children</p>	<p>North County Family Rapid Re-housing Collaborative \$822,119</p> <p>(NCFRRRC Contractors: \$801,821 & City Admin: \$20,298)</p> <p><u>Project Sponsor Match: - 205,530</u> East Oakland Community Project \$83,862 Building Futures for Women & Children \$84,720</p>	<p>Assist 38 literally homeless families with children with support services and housing navigator to place 38 households into permanent housing.</p>

Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2018/19 ONE YEAR GOALS</u>
<p>North County Homeless Youth Rapid Rehousing 1)Covenant House of California 200 Harrison Street</p> <p>2)East Oakland Community Project 7515International Blvd.</p> <p>3)First Place for Youth 426 – 17th Street, Ste. 100</p>	<p>Rapid Re-housing and Support Services to literally homeless TAY youth.</p>	<p>60 Transition-Aged-Youth (18 – 24 years)</p>	<p>North County Homeless Youth Rapid Re-housing Collaborative \$1,340,466</p> <p>(OHYHC Contractors: \$1,302 966 & City Admin: \$37,500)</p> <p><u>Project Sponsor Match:</u> Covenant House \$126,941 East Oakland Community Project \$63,473 First Place For Youth \$69,751</p>	<p>Assist up to 60 literally homeless TAY youth with support services and housing navigator to place up to 60 households into permanent housing.</p>

Citizen Participation Comments

2018/19 Citizen Participation & Public Comments

The 2018/19 Annual Action Plan (AAP) was prepared by staff in the City's Department of Housing & Community Development (DHCD), the City's lead agency for funds awarded under the following HUD formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs.

In preparation for the AAP, the DHCD consulted with other departments within the City, other public agencies, private and nonprofit housing and public service providers, as well as private and public funding agencies.

The draft report was released on June 11, 2018. A notice of publication and summary of the AAP report was printed in the East Bay Times (a general circulation Oakland newspaper), El Mundo (a Spanish circulation local newspaper), and Sing Tao Daily (a Cantonese circulation local newspaper) and the Post..

Copies of the draft report were available for review at no charge at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), the Oakland Main Library (125-14th Street, Oakland) and the City of Oakland Website at: <https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data>. The public comment period ran from June 11, 2018 through July 10, 2018.

Per the published notice, comments were to be submitted via email at cdbg@oaklandnet.com. Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2018/19 AAP, originally scheduled for July 17, 2018 and rescheduled to July 24, 2018. Notice regarding the rescheduled hearing was posted on the City of Oakland's Department of Housing & Community Development – Planning & Policies page referenced above and on the City of Oakland's Legislation and Schedule .

Said public hearing, held on July 24, 2018 to consider the City's priorities and plan, specific to the use of CDBG, HOME, ESG and HOPWA funds allocated to the City for Fiscal Year (FY) 2018/19 as reported in the AAP. This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action Plan and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), usually submitted to HUD by September 30th each year.

2018/19 ANNUAL ACTION PLAN

PUBLIC COMMENT – CITIZEN PARTICIPATION

The following public comment was made by Oakland Citizen, Teron McGrew regarding the Annual Action Plan and Participatory Budgeting Process:

As a native of Oakland and a Generation Xer, my passion has always been focused on improving underserved communities in areas such as environmental injustice, affordable & fair housing development, legislation, public welfare, and urban ecology. Perhaps my passion is built upon American cities facing a crisis as people of color are marginalized more than ever. The lack of affordable, assessable, sustainable housing, jobs, and education has become the norm. It is therefore imperative to build resilient, inclusive, environmental stable communities that foster a better life, neighborhood and community. That said, the City of Oakland's Participatory Budgeting Process (PBP), served as the Nation's example in model of how this phenomenon will happen.ⁱ

My work as a Community Development Block Grant (CDBG) Board Member, District 1 on the PBP for the City of Oakland, California, clearly asserts that the PBP is a necessary instrument and tools in community and economic development. Why? Because it works. It works because my academic training, and coursework in qualitative and quantitative analysis for research projects and honed skills observed the mixing of real world praxis with theory. Observation and participation in the participatory budgeting process made the District 1 community resilient, more equitable and more sustainable. Here is how the success story unfolds.

There was nothing in my education or experience to prepare me for the rewards of participating in the first successful "participatory budgeting process," in Oakland, California. It was the extraordinary and brilliant leadership relationships of the City of Oakland's Council Members Abel Guillen and Dan Kalb, District 1 and 2, who trail blazed in etching and carving a space to engage Oakland's diverse low-income residents in determining their needs. My expectations were modest, however, the working collaboration and partnership the City of Oakland's Department of Housing and Community Development, Michelle Byrd, Director, Greg D. Garrett, CDBG Manager, Debra Chester, CDBG Program Coordinator and Sandra Blair CDBG Program Coordinator, was an assurance that my nomination made by Brett Badelle, and appointment to CDBG Board, was distinctively structured in equity, fairness and genuine civil service.

This call to put forth the voices and choices of the resident in District 1, was my earnest professional appeal to reform oppression. I not only participated in the process, I observe the process, and witness the process generate bidding ideas and solution to the low-income citizens in the District 1 community. As an immersed observer and advocate, the District 1" neighborhood is comprised of a low-income elderly African-American homeowner population who live in dilapidated housing, without means to rehabilitate them. Effectively, they are land rich, but unable to maintain the housing because the lack of resources and legal advice. This bitter taste is something I live and breathe every day—a life lived by the impacts of the historical unconstitutional housing policies and gentrification in my community.

Hence, the participatory budgeting process, meant for District 1, a permit to open a new direction to solving community problems by building a whole people, in a place and space where new forms of knowledge are formed, and the evolution of skills--a rising voice of the people to articulate their needs. It is within this space that a more just society, and more respect of a human ecological reality, moved by compassion, invites the idea of erecting a better life, neighborhood and community. The rich veins of the participatory budgeting assembly was where District 1 greatest needs were met- transportation improvement, landlord and tenant legal services. They got what they wanted and needed.

Even before the PBP success, Santé Fe Neighborhood, a community in District 1, was in the process of advocating their needs to Councilman Dan Kalb. Advocacy campaigns to demand the reopening of the Golden Gate Elementary School, safety transportation improvement-proper stop lights, cross walks, affordable housing, homelessness and the displacement effects from gentrification. Intriguingly, these issues and concerns rose in participatory budgeting sessions, and were later submitted to CDBG Board as action items to be put forth for funding. Hence, thinking on the illumination of the community needs, the discovery for me was the virtue of an enriched decision “for” the community and “by” the community. It was a pleasure to put forth the recommendation because of the best efforts made by the Santa Fe residents and Councilman Dan Kalb--transportation improvements, tenant and homeowner legal services for those being displaced. I learned that it is within this space of authenticity that the catalyst and major shift in American community life will form. It was a confirmation, recognition and legitimacy that the participatory budgeting process works. It was an enlighten pose of a humanitarian experience.

In support of my personal observation, Pape (2016) argues that PB has expanded in the US, scholars, practitioners, and participants have made two main claims about its impact: that it can revitalize democracy and advance equity. First, PB builds the trust, accountability, and effective decision-making necessary for democratic governance (Lerner 2014). Second, they suggest that PB makes participation and funding more equitable, by bringing marginalized groups to the table and allocating more money to their needs (see Baiocchi, 2001; Fung & Wright, 2003; Nylen, 2002). In the US, PB processes have experienced relative success in including the voices of less politically empowered residents. (Kasdan et al., 2015; Great Cities Institute, 2015).

The PBP success experience has led me to continue in my educational pursuit to further research, write, design, practice and discover the evolutionary forms of knowledge deeply posited in the dense social capital, associational life and civic engagement of the voices of the people. I will continue in my Doctor of Philosophy (Ph.D.) study in Urban Planning, which has provided me a range of professional skills in urban planning, law, legislation, finance, policy development, analytical research, construction, sustainability management and report writing.

As the CEO, McGrew & Associates, I agree with Baiocchi (2014) that “PB” is a connector between citizenry and local state and everybody, rich or poor, organized or unorganized to debate their proposals within the new structured public sphere.” Therefore, in this authentic space the quality of “life of local people, rises and establishes a dialogue between citizens and authorities” For me, participatory budgeting process is the tool that will afford and validate what my Father, a migrant from the segregated south in

the 1940s, believed “Oakland” is a microcosm of how the real world should be, all walks of life enjoying the full benefits of capitalism, healthy living, and overall wholesome lives.”

Comments at Public Hearing for the 2018/19 Annual Action Plan

Public Comment 1: Speaker 1 made comments supporting the reallocation of \$125,000 in 2017/18 CDBG funds, originally for the Oaks Cultural Center, to two capital improvement projects for (1) \$85,000 for the Bottoms Up Children, Youth & Teen Center and (2) \$40,000 for the Willie Keyes Recreational Center – both facilities serving youth and children in Community Development District 3. Speaker restated his support of this reallocation, “these projects will be a big difference in West Oakland”.

Public Comment 2: Speaker stated, “this report reflects most of the elements in the making of a budget”. She proposed that on a wider scene for the coming year, that the staff gives to the public, now a vision, mission, values that go with the above (the Annual Action Plan), goals in terms of implementation so that the public can assess it. She further suggests that the city justify goals and implementation in terms of time frame and budget dollars. “Then let’s see what happens”

Public Comment 3: Third speaker made mention of funds identified as carryforward within the Annual Action Plan and further expressed the desire to understand why the programs with fund balances were not expended in a timely manner for such crucial services.

Staff responded to Speaker 3, that the funds requested to be carried forward for programs operated by Residential Lending/Rehabilitation Services is a result of balances from more than one year and that this division had experienced an unexpected high level of employee exits while the division was going through a redesign of existing programs. This directly affected the level of services and level of expenditures. The Division has recently hired and in process of hiring additional staff that will enable services to eligible clients on the waiting lists for programs offered by this Division.

Council Member reiterated that the two allocations (one a reprogram of 2017/18 CDBG funds returned by Oakland Beautification) noted in the Annual Action Plan as “CD District 6 Health & Wellness Fair/Vendor to be Determined” should be reflected as “CD District 6 Health & Wellness Fair/OCCUR”, identifying OCCUR as the vendor of this activity. This was publicly noted into the report.

Grantee SF-424s and Certifications

COMMUNITY DEVELOPMENT BLOCK GRANT

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2018 CDBG

2018/19

CDBG18

\$7,584,263

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN):

* c. Organizational DUNS:

d. Address:

* Street1:

Street2:

* City:

County/Parish:

* State:

Province:

* Country:

* Zip / Postal Code:

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

Title:

Organizational Affiliation:

* Telephone Number:

Fax Number:

* Email:

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grants/Entitlement Grants

*** 12. Funding Opportunity Number:**

CDBG18/B-18-MC-06-0013

* Title:

Community Development Block Grant

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

standard form 424 cdbg attachment 1.docx

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Oakland's CDBG program funds support activities that predominantly benefit low/moderate income residents. See Attachment 2 for SF424-CDBG18

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="7,584,263.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value="850,000.00"/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="8,434,263.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

STANDARD FORM 424-CDBG18

ATTACHMENT 1

14: Areas Affected By Project (Cities, Counties, States, etc):

- Oakland, California
- Alameda County
- Low/moderate income areas
- Citywide
- Oakland Community Development Districts 1-7*:
 - District 1 - [North Oakland](#)
 - District 2 - [Chinatown/Eastlake/San Antonio](#)
 - District 3 - [Western Oakland](#)
 - District 4 - [Central Oakland](#)
 - District 5 - [San Antonio/Fruitvale](#)
 - District 6 - [Central East Oakland](#)
 - District 7 - [Elmhurst](#)

*PERCENT OF LOW & MODERATE PERSONS PER DISTRICT

Note: These figures do not include low and moderate income persons living in areas of the City that are not within one of the 7 Community Development Districts.

Community Development District	Total Pop. **	Total Low-Mod	Percent Low-Mod
1. North Oakland	23,737	15,041	63.4%
2. Eastlake/San Antonio/Chinatown	43,495	30,913	71.1%
3. Western Oakland	44,384	33,032	74.4%
4. Central Oakland	17,434	11,244	64.5%
5. Fruitvale/San Antonio	49,487	35,328	71.4%
6. Central East Oakland	37,190	27,355	73.6%
7. Elmhurst	44,407	31,734	71.5%
TOTAL FOR ALL SEVEN DISTRICTS	260,134	184,647	71.0%

***The number in this column does not refer to the actual total persons in the area but to the maximum number of persons for whom low and moderate income status could be determined.*

STANDARD FORM 424-CDBG18

ATTACHMENT 2

15: Descriptive Title of Applicant's Project:

City of Oakland's CDBG program funds support activities that predominantly benefit low/moderate income residents. Activities include but are not limited to affordable housing, housing rehabilitation, fair housing services, economic development (technical assistance), public services, homeless services, youth services, youth services, infrastructure improvements for public facilities and streets, and other activities described in the City of Oakland's 2018/19 Annual Action Plan.

HOME INVESTMENT PARTNERSHIPS

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2018 HOME

2018/19

HOME18

\$3,042,249

Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Oakland, California (City of Oakland)"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="94-6000384"/>	* c. Organizational DUNS: <input type="text" value="1371379770000"/>	
d. Address:		
* Street1: <input type="text" value="250 Frank H. Ogawa Plaza"/>		
Street2: <input type="text" value="Suite 5313"/>		
* City: <input type="text" value="Oakland"/>		
County/Parish: <input type="text" value="Alameda"/>		
* State: <input type="text" value="CA: California"/>		
Province: <input type="text"/>		
* Country: <input type="text" value="USA: UNITED STATES"/>		
* Zip / Postal Code: <input type="text" value="94612-2010"/>		
e. Organizational Unit:		
Department Name: <input type="text" value="Housing&Community Development"/>	Division Name: <input type="text" value="Comm. Development Block Grant"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Meghan"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Horl"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Housing Development Coordinator IV"/>		
Organizational Affiliation: <input type="text" value="City of Oakland"/>		
* Telephone Number: <input type="text" value="(510) 238-6171"/>	Fax Number: <input type="text" value="(510) 238-3691"/>	
* Email: <input type="text" value="mhorl@oaklandnet.com"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

HOME18/M-18-MC-06-0208

* Title:

HOME Investment Partnerships Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Oakland's HOME Program support the expansion of affordable housing in Oakland.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,042,249.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="3,042,249.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2018 HOPWA

2018/19

HOPWA18

\$2,835,545

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

Oakland, California (City of Oakland)

* b. Employer/Taxpayer Identification Number (EIN/TIN):

94-6000384

* c. Organizational DUNS:

1371379770000

d. Address:

* Street1:

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

* City:

Oakland

County/Parish:

Alameda

* State:

CA: California

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

94612-2010

e. Organizational Unit:

Department Name:

Health & Human Services

Division Name:

Community Housing Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Lara

Middle Name:

R.

* Last Name:

Tannenbaum

Suffix:

Title:

Community Housing Services Manager

Organizational Affiliation:

City of Oakland

* Telephone Number:

(510) 238-6187

Fax Number:

(510) 238-3691

* Email:

ltannenbaum@oaklandnet.com

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

*** 12. Funding Opportunity Number:**

HOPWA18/CAH18F001

* Title:

Housing Opportunties for Persons With AIDS

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

standard form 424 HOPWA attachment 1.docx

*** 15. Descriptive Title of Applicant's Project:**

See Attachment 2 for HOPWA18

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,835,545.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="254,917.00"/>
* g. TOTAL	<input type="text" value="3,090,462.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

STANDARD FORM 424-HOPWA18

ATTACHMENT 1

14: Areas Affected By Project (Cities, Counties, States, etc):

- Oakland, California Eligible Metropolitan Statistical Area (Oakland EMSA)
 - Alameda County
 - Contra Costa County

STANDARD FORM 424-HOPWA18

ATTACHMENT 2

15: Descriptive Title of Applicant's Project:

Within the Oakland Eligible Metropolitan Statistical Area (EMSA) which includes Alameda County and Contra Costa County, HOPWA funds are used to:

- Develop housing for persons with HIV/AIDS and their families;
- Fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory;
- Maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and
- To provide HIV/AIDS services including, but not limited to information and referral services, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

STANDARD FORM 424-HOPWA18

ATTACHMENT 3

16. Congressional Districts Of:

Attach an additional list of Program/Project Congressional Districts if needed.

Congressional Districts - Alameda County:

13th Congressional District

15th Congressional District

17th Congressional District

Congressional Districts – Contra Costa County:

5th Congressional District

9th Congressional District

11th Congressional District

15th Congressional District

EMERGENCY SOLUTIONS GRANT

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2018 ESG

2018/19

ESG18

\$628,532

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: Oakland, California (City of Oakland)

* b. Employer/Taxpayer Identification Number (EIN/TIN):

94-6000384

* c. Organizational DUNS:

1371379770000

d. Address:

* Street1: 250 Frank H. Ogawa Plaza

Street2: Suite 5313

* City: Oakland

County/Parish: Alameda

* State: CA: California

Province:

* Country: USA: UNITED STATES

* Zip / Postal Code: 94612-2010

e. Organizational Unit:

Department Name:

Health & Human Services

Division Name:

Community Housing Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: MS. * First Name: Lara

Middle Name: R.

* Last Name: Tannebaum

Suffix:

Title: Community Housing Services Manager

Organizational Affiliation:

City of Oakland

* Telephone Number: (510) 238-6187

Fax Number: (510) 238-3691

* Email: ltannenbaum@oaklandnet.com

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant Program

*** 12. Funding Opportunity Number:**

ESG18/E-18-MC-06-0013

* Title:

HEARTH Emergency Solutions Grant

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

standard form 424 ESG attachment 1.docx

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

See Attachment 2 for ESG18

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="628,532.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value="628,532.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="1,257,064.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Administrator
APPLICANT ORGANIZATION Oakland, CA (City of Oakland)	DATE SUBMITTED 5/30/18

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

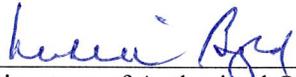
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.



Signature of Authorized Official



Date

Director, Department of Housing & Community Development
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) , 2018 (FY 2018/19) [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

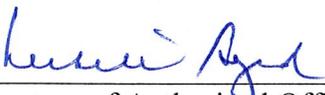
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official



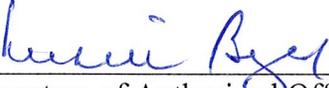
Date

Director, Department of Housing & Community Development
Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature of Authorized Official



Date

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Title

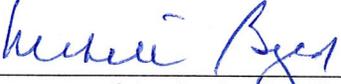
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official



Date

Director, Department of Housing & Community Development
Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Lucretia Ryan
Signature of Authorized Official

5-24-78
Date

Director, HSD
Title

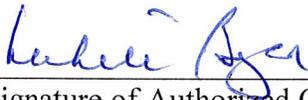
Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official



Date

Director, Department of Housing & Community Development
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.